

9. INDIRECT COST RATE CONSULTANT – VARIOUS DEPARTMENTS
FUNDING – VARIOUS DEPARTMENTS
 (Request sent to 231 vendors)

RFP #23-0061 Contract

		Forvis, LLP					
		Year 1	Year 2	Year 3	Year 4	Year 5	Total
1	County-wide Cost Allocation Plan & Indirect Cost Rate Proposal	\$13,727.50	\$13,727.50	\$13,727.50	\$13,727.50	\$13,727.50	\$68,637.50
2	Health Department Cost Allocation Plan & Rate	\$11,312.50	\$11,312.50	\$11,312.50	\$11,312.50	\$11,312.50	\$56,562.50
3	Jail Rate Study	\$12,887.50	\$12,887.50	\$12,887.50	\$12,887.50	\$12,887.50	\$64,437.50
4	COMCARE Rates	-	\$3,562.50	-	\$3,562.50	-	\$7,125.00
	Discount	(\$3,792.75)	(\$4,149.00)	(\$3,792.75)	(\$2,074.50)	(\$1,896.38)	(\$15,705.38)
	Grand Totals	\$34,134.75	\$37,341.00	\$34,134.75	\$39,415.50	\$36,031.12	\$181,057.12
		Maximus US Services, Inc. dba Maximus, Inc.					
		Year 1	Year 2	Year 3	Year 4	Year 5	Total
1	County-wide Cost Allocation Plan & Indirect Cost Rate Proposal	\$11,750.00	\$11,750.00	\$11,750.00	\$11,750.00	\$11,750.00	\$58,750.00
2	Health Department Cost Allocation Plan & Rate	\$750.00	\$750.00	\$750.00	\$750.00	\$750.00	\$3,750.00
3	Jail Rate Study	\$2,750.00	\$2,750.00	\$2,750.00	\$2,750.00	\$2,750.00	\$13,750.00
4	COMCARE Rates	-	\$2,250.00	-	\$2,250.00	-	\$4,500.00
	Grand Totals	\$15,250.00	\$17,500.00	\$15,250.00	\$17,500.00	\$15,250.00	\$80,750.00
		MGT of America Consulting, LLC					
		Year 1	Year 2	Year 3	Year 4	Year 5	Total
1	County-wide Cost Allocation Plan & Indirect Cost Rate Proposal	\$16,000.00	\$16,000.00	\$16,250.00	\$16,500.00	\$16,500.00	\$81,250.00
2	Health Department Cost Allocation Plan & Rate	\$800.00	\$800.00	\$900.00	\$1,000.00	\$1,000.00	\$4,500.00
3	Jail Rate Study	\$3,000.00	\$3,000.00	\$3,200.00	\$3,500.00	\$3,500.00	\$16,200.00
4	COMCARE Rates	-	\$2,500.00	-	\$3,000.00	-	\$5,500.00
	Grand Totals	\$19,800.00	\$22,300.00	\$20,350.00	\$24,000.00	\$21,000.00	\$107,450.00

On the recommendation of Jamie O’Laughlin, on behalf of various departments, Anna Meyerhoff-Cole moved to **accept the proposal from MGT of America Consulting, LLC and establish contract pricing at the rates listed above for a period of three (3) years with two (2) one (1) year options to renew.** Joni Wilson seconded the motion. The motion passed unanimously.

A committee comprised of Michelle Stroot and Aneesa Redd - Division of Finance; Jared Schechter - Sheriff’s Office; Lucretia Burch - Health Department; and Jaimee O’Laughlin - Purchasing, evaluated the proposal responses based on the criteria set forth in the RFP. The committee unanimously agreed to accept the proposal from MGT of America Consulting, LLC.

The Division of Finance coordinates the development of a cost allocation plan based on actual costs incurred during fiscal year 2023, in accordance with OMB Uniform Guidance 2 CFR part 200. The indirect rate proposal will include both departmental overhead expenses and indirect support costs identified in the county’s most recent OMB Uniform Guidance 2 CFR part 200 Cost Allocation Plan. The plan based on 2022 data included fourteen central service or allocating departments/centers.

This information is to be used in the development of grant applications, contract negotiations, and the annual budget document including allocations to non-general fund departments.

The Health Department Cost Allocation Plan is used to determine the department administrative cost rate used in developing grant proposals and used as matching funds for Kansas Department of Health & Environment (KDHE) funded programs.

The jail rate study is used to determine the hourly billing rate for inmates of local municipalities and to provide periodic submissions to the Office of the Federal Detention Trustee eIGA website for updating the United States Marshals Service (USMS) Intergovernmental Agreement jail rates for federal prisoners in a county detention facility.

The COMCARE Fully-Loaded Hourly Personnel Rates Report is a study to develop cost by program and position title to be used in calculating rates for proposals to service requests from other agencies and third party payers. This report is produced bi-annually starting in 2025.

Notes:

The previous five (5) year contracted total for an indirect cost rate consultant with MGT of America Consulting, LLC was \$104,600.00.

I would like to start with saying this is a proposal not a bid. Proposals are scored based on criteria set forth in the RFP. There are four (4) components to this RFP.

Component	Points
a. Meeting or exceeding all solicitation conditions and instructions as outlined herein to include clarity, completeness, and comprehensiveness of the response.	40
b. Qualifications and Experience	30
c. References	20
d. Cost	10
Total Points	100

Questions and Answers

Brandi Baily: This is not the lowest bid but according to this, cost is just a small percentage of what we based our analysis on?

Jaimee O’Laughlin: Correct. It was only 10% of what we scored for this proposal.