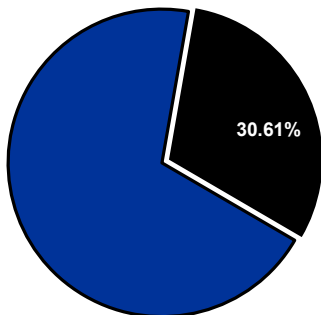


General Government

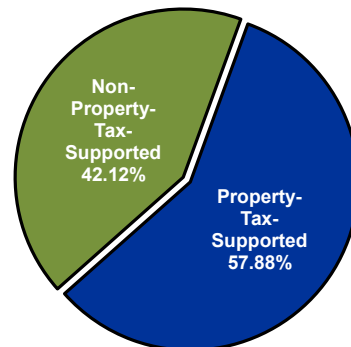
Inside:

		2024 Budget by Operating Fund Type					
Page	Department	2024 Budget All Operating Funds	Special Revenue Funds				
			General Fund	Debt Service Funds	Property-Tax- Supported	Non-Property- Tax-Supported	Enterprise/ Internal Serv.
100	Board of County Commissioners	1,034,421	1,034,421	-	-	-	-
105	County Manager	2,204,009	2,204,009	-	-	-	-
112	County Counselor	1,821,686	1,821,686	-	-	-	-
119	County Clerk	1,590,082	1,590,082	-	-	-	-
126	Register of Deeds	1,350,329	1,350,329	-	-	-	-
132	Election Commissioner	3,520,604	3,520,604	-	-	-	-
138	Division of Human Resources	41,091,224	2,079,867	-	-	-	39,011,357
150	Division of Finance	17,325,721	4,674,288	-	-	7,082,681	5,568,752
193	Budgeted Transfers	4,000,000	4,000,000	-	-	-	-
196	Contingency Reserves	34,723,237	33,775,063	-	532,577	376,236	39,361
203	County Appraiser	5,902,542	5,902,542	-	-	-	-
212	County Treasurer	7,619,672	1,591,238	-	-	6,028,433	-
222	Metropolitan Area Planning Dept.	823,335	823,335	-	-	-	-
226	Facilities Department	10,446,815	10,384,815	-	-	-	62,000
233	Central Services	3,087,690	3,087,690	-	-	-	-
240	Division of Information & Technology	18,403,629	18,403,629	-	-	-	-
254	Fleet Management	12,256,743	-	-	-	-	12,256,743
Total		167,201,739	96,243,598	-	532,577	13,487,350	56,938,213

% of Total Operating Budget



Operating Expenditures by Fund Type



* Includes the General, Debt Service, and Property-Tax-Supported Special Revenue Funds