

2024 R134: Utility Relocation & Right-Of-Way

Overview

Request Owner	Lynn Packer, Director of Public Works/County Engineer
Department	Road
Type	Capital Improvement
Project Number	R134

Description

Purchase right-of-way and/or relocate utilities at various locations as needed to complete maintenance or construction projects.

Details

Type of Project	Improvement
Department	Public Works - Highways
Requestor	Lynn Packer, Director of Public Works/County Engineer
Consequences of Delaying or Not Performing the Project	Projects will be delayed or cancelled.
Describe the Project's Impact on the Operating Budget	There is no anticipated impact to the operating budget.

Capital Cost Breakdown

Capital Cost	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Land/Right-of-way	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,000,000
Total	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,000,000

Funding Sources Breakdown

Funding Sources	FY2024	FY2025	FY2026	FY2027	FY2028	Total
39103 Transfer in Sales Tax	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,000,000
Total	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,000,000

2024 R175: Preventive Maintenance on Selected Roads

Overview

Request Owner	Lynn Packer, Director of Public Works/County Engineer
Department	Road
Type	Capital Improvement
Project Number	R175

Description

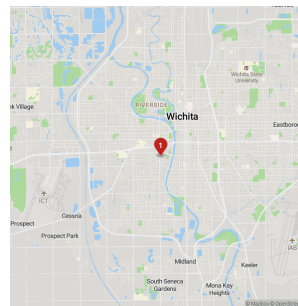
Preventive road maintenance work performed by contract. Purchase of materials for in-house road and bridge maintenance and repair work. Traffic control construction, installation, and maintenance by contract. Purchase of traffic control materials for in-house installation, repair, and maintenance. Asset management studies or services by contract. Purchase or licensing of asset management tools and software.

Details

GIS Coordinate - Latitude:	37.593335
GIS Coordinate - Longitude:	-97.370506
Type of Project	Maintenance
Department	Public Works - Highways
Requestor	Lynn Packer, Director of Public Works/County Engineer
Consequences of Delaying or Not Performing the Project	When timely preventive maintenance is not performed, roads deteriorate. When roads are allowed to deteriorate past a certain point, they must be replaced with new pavement.
Describe the Project's Impact on the Operating Budget	Regular preventive maintenance reduces operating costs.

Location

Address: 1144 South Seneca Street



Capital Cost Breakdown						
Capital Cost	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Construction/Maintenance	\$10,500,000	\$11,000,000	\$11,000,000	\$11,000,000	\$11,000,000	\$54,500,000
Total	\$10,500,000	\$11,000,000	\$11,000,000	\$11,000,000	\$11,000,000	\$54,500,000

Funding Sources Breakdown						
Funding Sources	FY2024	FY2025	FY2026	FY2027	FY2028	Total
33330 State Revenue KDOT (FFE)				\$2,000,000	\$2,000,000	\$4,000,000
39103 Transfer in Sales Tax	\$10,500,000	\$11,000,000	\$11,000,000	\$9,000,000	\$9,000,000	\$50,500,000
Total	\$10,500,000	\$11,000,000	\$11,000,000	\$11,000,000	\$11,000,000	\$54,500,000

2024 R264: Miscellaneous Drainage Projects

Overview

Request Owner	Lynn Packer, Director of Public Works/County Engineer
Department	Road
Type	Capital Improvement
Project Number	R264

Description

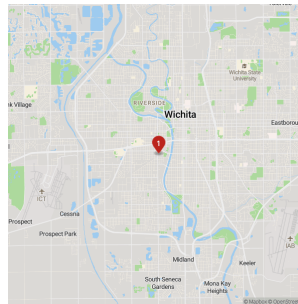
Purchase materials for in-house construction or contract for construction of drainage projects to improve localized drainage along various road right of ways.

Details

Type of Project	Maintenance
Department	Public Works - Highways
Requestor	Lynn Packer, Director of Public Works/County Engineer
Consequences of Delaying or Not Performing the Project	Accelerated road deterioration.

Location

Address: 1144 South Seneca Street



Describe the Project's Impact on the Operating Budget

Good drainage will reduce the cost of road maintenance.

Consequences of Delaying or Not Performing the Project

Good drainage is critical for the long term stability of roads. The project funds crossroad culverts and other drainage improvements that need to be made when the road is not ready to be replaced.

Capital Cost Breakdown

Capital Cost	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Construction/Maintenance	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$3,000,000
Total	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$3,000,000

Funding Sources Breakdown

Funding Sources	FY2024	FY2025	FY2026	FY2027	FY2028	Total
39103 Transfer in Sales Tax	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$3,000,000
Total	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$3,000,000

2024 R328: Northwest Expressway Right-of-Way Acquisition (K-254)

Overview

Request Owner	Lynn Packer, Director of Public Works/County Engineer
Department	Road
Type	Capital Improvement
Project Number	R328

Description

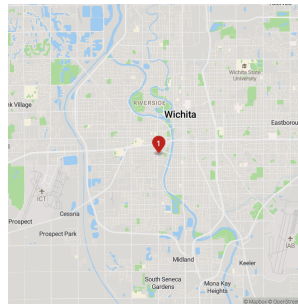
Provide matching funds to Kansas Department of Transportation to purchase high priority right-of-way tracts for Northwest Expressway project on K-254 and US-54.

Details

GIS Coordinate - Latitude:	37.671127
GIS Coordinate - Longitude:	-97.352215
Type of Project	New
Department	Public Works - Highways
Requestor	Lynn Packer, Director of Public Works/County Engineer
Describe the Project's Impact on the Operating Budget	There is no anticipated impact to the operating budget.

Location

Address: 1144 South Seneca Street



Consequences of Delaying or Not Performing the Project

The cost of right-of-way increases over time and as development occurs on needed tracts. Failure to purchase certain properties before they develop will have a dramatic impact on the overall cost of the project.

Project Need/Justification

A bypass route connecting US-54 near Goddard with K-96 near Maize will be needed to meet future traffic demand. KDOT, Sedgwick County, Wichita, Goddard, and Maize need to protect the proposed corridor by acquiring the right-of-way tracts. High priority purchases include hardship cases and opportunity purchases. The area has a protective zoning overlay that temporarily delays new building permits or development to allow time to acquire the property before development occurs.

Capital Cost Breakdown

Capital Cost	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Land/Right-of-way	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$5,000,000
Total	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$5,000,000

Funding Sources Breakdown

Funding Sources	FY2024	FY2025	FY2026	FY2027	FY2028	Total
33260 City/County Contribution	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$50,000
39103 Transfer in Sales Tax	\$990,000	\$990,000	\$990,000	\$990,000	\$990,000	\$4,950,000
Total	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$5,000,000

2024 R339: 143rd St. East from Harry to Pawnee

Overview

Request Owner	Lynn Packer, Director of Public Works/County Engineer
Department	Road
Type	Capital Improvement
Project Number	R339

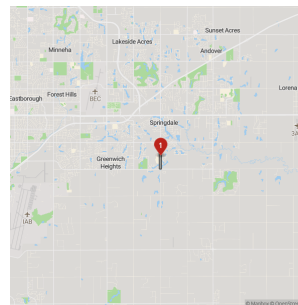
Description

Reconstruct the existing two-lane cold mix asphalt road to a two-lane hot mix asphalt road meeting current design standards and add appropriate shoulders. Drainage improvements will also be made with wider roadside ditches.

Details

Traffic Count	3,625 (2022)
Type of Project	Improvement
Department	Public Works - Highways
Requestor	Lynn Packer, Director of Public Works/County Engineer
Consequences of Delaying or Not Performing the Project	Road conditions will continue to deteriorate and require costly heavy maintenance to remain serviceable.
Describe the Project's Impact on the Operating Budget	There is no anticipated impact to the operating budget.

Location



Project Need/Justification

The existing road is deteriorating and lacks subgrade improvements. There are no shoulders and the roadside ditches are difficult to maintain in areas with minimal right-of-way. Traffic has increased significantly in recent years. Reconstruction is needed to maintain the serviceability of the road and to increase safety for the traveling public.

Capital Cost Breakdown

Capital Cost	FY2025	FY2026	FY2027	FY2028	Total
Design	\$125,000				\$125,000
Land/Right-of-way		\$75,000			\$75,000
Construction/Maintenance				\$2,500,000	\$2,500,000
Other			\$50,000		\$50,000
Total	\$125,000	\$75,000	\$50,000	\$2,500,000	\$2,750,000

Funding Sources Breakdown

Funding Sources	FY2025	FY2026	FY2027	FY2028	Total
39103 Transfer in Sales Tax	\$125,000	\$75,000	\$50,000	\$1,500,000	\$1,750,000
39105 Transfer in Debt Proceeds				\$1,000,000	\$1,000,000
Total	\$125,000	\$75,000	\$50,000	\$2,500,000	\$2,750,000

2024 R348: Reconstruct 135th St. West north of 53rd St. North (Half mile)

Overview

Request Owner	Lynn Packer, Director of Public Works/County Engineer
Department	Road
Type	Capital Improvement
Project Number	R348

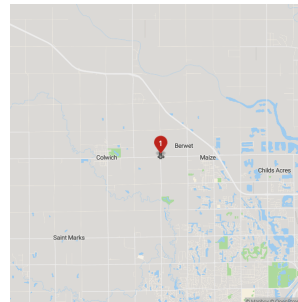
Description

Reconstruct one-half mile of 135th St. West between 53rd St. North and the K&O Railroad tracks from a two-lane gravel road to a two-lane paved road constructed to current standards to serve the Maize Industrial Park. Improvements include turn lanes at the intersection of 53rd St. North and improved drainage ditches.

Details

GIS Coordinate - Latitude:	37.7832
GIS Coordinate - Longitude:	-97.4998
Type of Project	Improvement
Department	Public Works - Highways
Requestor	Lynn Packer, Director of Public Works/County Engineer
Describe the Project's Impact on the Operating Budget	There is no anticipated impact to the operating budget.

Location



Consequences of Delaying or Not Performing the Project

The industrial park will not be supported with paved roads.

Project Need/Justification

Paving project would support development of an industrial park on adjacent property in the City of Maize.

Capital Cost Breakdown		
Capital Cost	FY2025	Total
Construction/Maintenance	\$1,200,000	\$1,200,000
Total	\$1,200,000	\$1,200,000

Funding Sources Breakdown		
Funding Sources	FY2025	Total
39103 Transfer in Sales Tax	\$200,000	\$200,000
39105 Transfer in Debt Proceeds	\$1,000,000	\$1,000,000
Total	\$1,200,000	\$1,200,000

2024 R350: County Roads - Gravel or Cold Mix Replacement

Overview

Request Owner	Lynn Packer, Director of Public Works/County Engineer
Department	Road
Type	Capital Improvement
Project Number	R350

Description

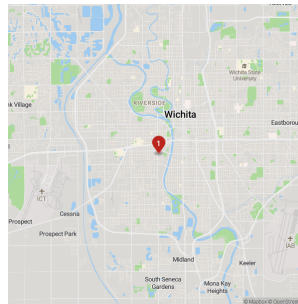
Replacement of existing cold mix asphalt roads that are in poor condition or paving of county gravel roads where traffic volumes justify conversion to paved roads.

Details

Type of Project	Improvement
Department	Public Works - Highways
Requestor	Lynn Packer, Director of Public Works/County Engineer
Consequences of Delaying or Not Performing the Project	Road conditions will continue to deteriorate and require costly heavy maintenance to remain serviceable.
Describe the Project's Impact on the Operating Budget	There is no anticipated impact to the operating budget.

Location

Address: 1144 South Seneca Street



Project Need/Justification

The majority of the cold mix paved roads on the county road system require more frequent maintenance than hot mix paved roads, just as gravel roads with higher traffic volumes require more frequent maintenance. Upgrading these roads will ease the burden on our limited maintenance resources.

Capital Cost Breakdown

Capital Cost	To Date	FY2025	FY2026	FY2027	FY2028	Total
Construction/Maintenance	\$1,500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$3,500,000
Total	\$1,500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$3,500,000

Funding Sources Breakdown

Funding Sources	To Date	FY2025	FY2026	FY2027	FY2028	Total
39103 Transfer in Sales Tax	\$1,500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$3,500,000
Total	\$1,500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$3,500,000

2024 R353: Ridge Rd. Shoulders from 53rd St. to 69th St. North

Overview

Request Owner	Lynn Packer, Director of Public Works/County Engineer
Department	Road
Type	Capital Improvement
Project Number	R353

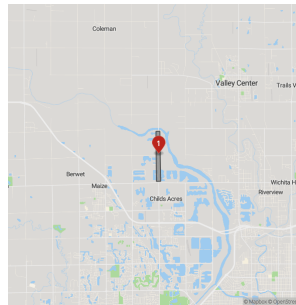
Description

Acquire right of way, regrade ditches, and add paved shoulders to Ridge Road from 53rd St. North to 69th St. North.

Details

Traffic Count	4,450
Type of Project	Improvement
Department	Public Works - Highways
Requestor	Lynn Packer, Director of Public Works/County Engineer
Consequences of Delaying or Not Performing the Project	Road conditions will remain as they are now.
Describe the Project's Impact on the Operating Budget	Maintenance costs will increase for the paved shoulders.

Location



Project Need/Justification

Full-width paved shoulders and flatter side slopes will enhance the safety of this well-traveled route.

Capital Cost Breakdown

Capital Cost	To Date	FY2024	Total
Design	\$100,000		\$100,000
Land/Right-of-way	\$75,000		\$75,000
Construction/Maintenance		\$1,400,000	\$1,400,000
Other	\$100,000		\$100,000
Total	\$275,000	\$1,400,000	\$1,675,000

Funding Sources Breakdown

Funding Sources	To Date	FY2024	Total
39103 Transfer in Sales Tax	\$275,000	\$1,400,000	\$1,675,000
Total	\$275,000	\$1,400,000	\$1,675,000

2024 R354: Ridge Rd .Shoulders from 69th St. to 85th St. North

Overview

Request Owner	Lynn Packer, Director of Public Works/County Engineer
Department	Road
Type	Capital Improvement
Project Number	R354

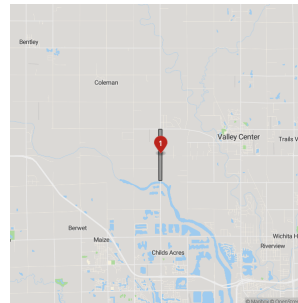
Description

Acquire right of way, regrade ditches, and add paved shoulders to Ridge Road from 69th St. North to 85th St. North.

Details

Traffic Count	4,000 (2022)
Type of Project	Improvement
Department	Public Works - Highways
Requestor	Lynn Packer, Director of Public Works/County Engineer
Consequences of Delaying or Not Performing the Project	Road conditions will remain as they are now.
Describe the Project's Impact on the Operating Budget	Maintenance costs will increase for the paved shoulders.

Location



Project Need/Justification

Full-width paved shoulders and flatter side slopes will enhance the safety of this well-traveled route.

Capital Cost Breakdown

Capital Cost	To Date	FY2024	FY2025	Total
Design	\$100,000			\$100,000
Land/Right-of-way	\$200,000			\$200,000
Construction/Maintenance			\$1,200,000	\$1,200,000
Other		\$100,000		\$100,000
Total	\$300,000	\$100,000	\$1,200,000	\$1,600,000

Funding Sources Breakdown

Funding Sources	To Date	FY2024	FY2025	Total
39103 Transfer in Sales Tax	\$300,000	\$100,000	\$1,200,000	\$1,600,000
Total	\$300,000	\$100,000	\$1,200,000	\$1,600,000

2024 R355: North Junction Improvements

Overview

Request Owner	Lynn Packer, Director of Public Works/County Engineer
Department	Road
Type	Capital Improvement
Project Number	R355

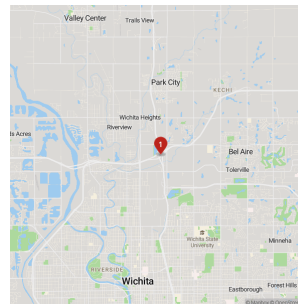
Description

The Kansas Department of Transportation (KDOT) is planning significant improvements to the interchange. The next phase has been funded through the KDOT Cost Share program which requires local matching funds. The local match is to be split equally between Wichita and Sedgwick County.

Details

GIS Coordinate - Latitude:	37.7518
GIS Coordinate - Longitude:	-97.3196
Type of Project	Improvement
Department	Public Works - Highways
Requestor	Lynn Packer, Director of Public Works/County Engineer
Consequences of Delaying or Not Performing the Project	Road conditions will remain as they are now.
Describe the Project's Impact on the Operating Budget	There is no anticipated impact to the operating budget.

Location



Project Need/Justification

The intersection handles almost 100,000 vehicles per day and is a major source of traffic delays and accidents in the region. Improvements are needed to increase safety and mobility.

Capital Cost Breakdown

Capital Cost	FY2024	Total
Construction/Maintenance	\$1,329,183	\$1,329,183
Total	\$1,329,183	\$1,329,183

Funding Sources Breakdown

Funding Sources	FY2024	Total
39103 Transfer in Sales Tax	\$1,329,183	\$1,329,183
Total	\$1,329,183	\$1,329,183

2024 R356: 151st St. West from 53rd St. North to K-96

Overview

Request Owner	Lynn Packer, Director of Public Works/County Engineer
Department	Road
Type	Capital Improvement
Project Number	R356

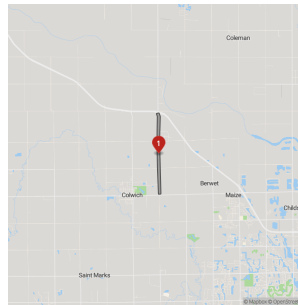
Description

Reconstruct the existing two-lane cold mix road to a two-lane hot mix road meeting current design standards for industrial traffic.

Details

Traffic Count	900 (2022)
Type of Project	Improvement
Department	Public Works - Highways
Requestor	Lynn Packer, Director of Public Works/County Engineer
Consequences of Delaying or Not Performing the Project	Road conditions will continue to deteriorate and require costly heavy maintenance to remain serviceable.
Describe the Project's Impact on the Operating Budget	There is no anticipated impact to the operating budget.

Location



Project Need/Justification

The existing cold mix road is deteriorating. The opening of the Element ethanol plant at 61st St. North and 167th St. West has attracted high volumes of trucks carrying agricultural feed stock to the plant and accelerated the deterioration. Reconstruction is required to maintain the serviceability of the road.

Capital Cost Breakdown

Capital Cost	To Date	FY2024	Total
Design	\$250,000		\$250,000
Land/Right-of-way	\$300,000		\$300,000
Construction/Maintenance		\$4,000,000	\$4,000,000
Other	\$50,000		\$50,000
Total	\$600,000	\$4,000,000	\$4,600,000

Funding Sources Breakdown

Funding Sources	To Date	FY2024	Total
39103 Transfer in Sales Tax	\$600,000	\$1,000,000	\$1,600,000
39105 Transfer in Debt Proceeds		\$3,000,000	\$3,000,000
Total	\$600,000	\$4,000,000	\$4,600,000

2024 R358: Maple Street Bike Path

Overview

Request Owner	Lynn Packer, Director of Public Works/County Engineer
Department	Road
Type	Capital Improvement
Project Number	R358

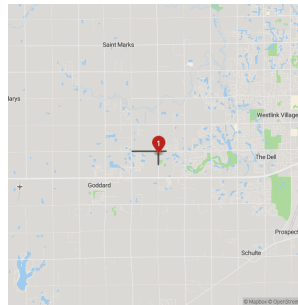
Description

Construct multi-use pathway that will eventually connect Goddard to West Wichita and the Eisenhower School Complex on 167th St. W. between Maple and US-54.

Details

GIS Coordinate - Latitude:	37.7940250
GIS Coordinate - Longitude:	-97.5226140
Type of Project	New
Department	Public Works - Highways
Requestor	Lynn Packer, Director of Public Works/County Engineer
Consequences of Delaying or Not Performing the Project	Road conditions will remain as they are now.
Describe the Project's Impact on the Operating Budget	There is no anticipated impact to the operating budget.

Location



Consequences of Delaying or Not Performing the Project

Pedestrian access in the area will continue to be limited and not connect to the area schools.

Project Need/Justification

Maple St is narrow and does not provide pedestrian or bicycle access to the area. The project will not only add an off-street pathway, but also connect the Goddard and Wichita pathway systems.

Capital Cost Breakdown

Capital Cost	To Date	FY2024	FY2026	Total
Design	\$75,000			\$75,000
Land/Right-of-way	\$100,000			\$100,000
Construction/Maintenance			\$339,827	\$339,827
Other		\$50,000		\$50,000
Total	\$175,000	\$50,000	\$339,827	\$564,827

Funding Sources Breakdown

Funding Sources	To Date	FY2024	FY2026	Total
39103 Transfer in Sales Tax	\$175,000	\$50,000	\$339,827	\$564,827
Total	\$175,000	\$50,000	\$339,827	\$564,827

2024 R362: 127th St. East for Half Mile North of 31st St. South

Overview

Request Owner	Lynn Packer, Director of Public Works/County Engineer
Department	Road
Type	Capital Improvement
Project Number	R362

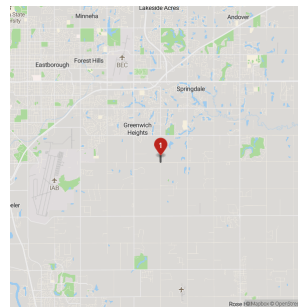
Description

The existing two-lane thin asphalt road will be reconstructed with a two-lane hot mix asphalt road meeting current design standards and appropriate shoulders. Drainage improvements will also be made with wider roadside ditches.

Details

Traffic Count	1,250 (2022)
Type of Project	Improvement
Department	Public Works - Highways
Requestor	Lynn Packer, Director of Public Works/County Engineer
Consequences of Delaying or Not Performing the Project	Road conditions will continue to deteriorate and require costly heavy maintenance to remain serviceable.
Describe the Project's Impact on the Operating Budget	There is no anticipated impact to the operating budget.

Location



Project Need/Justification

The existing road is deteriorating. The traffic increase due to the relocated Southeast High School demands a thicker asphalt road with an improved subgrade. Reconstruction is required to maintain the serviceability of the road.

Capital Cost Breakdown

Capital Cost	FY2025	FY2026	Total
Land/Right-of-way	\$50,000		\$50,000
Construction/Maintenance		\$850,000	\$850,000
Other	\$50,000		\$50,000
Total	\$100,000	\$850,000	\$950,000

Funding Sources Breakdown

Funding Sources	FY2025	FY2026	Total
39103 Transfer in Sales Tax	\$100,000	\$850,000	\$950,000
Total	\$100,000	\$850,000	\$950,000

2024 R363: 135th St. West from 29th St North to 45th St. North

Overview

Request Owner	Lynn Packer, Director of Public Works/County Engineer
Department	Road
Type	Capital Improvement
Project Number	R363

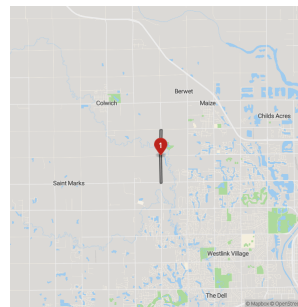
Description

Reconstruct the existing two-lane cold mix asphalt road to a two-lane hot mix asphalt road meeting current design standards and add appropriate shoulders. Drainage improvements will also be made with new roadside ditches and replacement of Bridge No. 803-K-2106.

Details

Traffic Count	2,100 in south mile and 2,000 in north mile (2022)
Type of Project	Improvement
Department	Public Works - Highways
Requestor	Lynn Packer, Director of Public Works/County Engineer
Consequences of Delaying or Not Performing the Project	Road conditions will continue to deteriorate and require costly heavy maintenance to remain serviceable.

Location



Describe the Project's Impact on the Operating Budget: There is no anticipated impact to the operating budget.

Project Need/Justification

The existing road is deteriorating and lacks subgrade improvements. There are no shoulders and the roadside ditches are steep. The traffic is increasing due to development of the Maize Industrial Park and the new Maize Intermediate School. Reconstruction is required to maintain the serviceability of the road and to increase safety for the traveling public.

Capital Cost Breakdown

Capital Cost	To Date	FY2024	FY2025	FY2027	Total
Design	\$200,000				\$200,000
Land/Right-of-way		\$300,000			\$300,000
Construction/Maintenance				\$4,250,000	\$4,250,000
Other			\$50,000		\$50,000
Total	\$200,000	\$300,000	\$50,000	\$4,250,000	\$4,800,000

Funding Sources Breakdown

Funding Sources	To Date	FY2024	FY2025	FY2027	Total
39103 Transfer in Sales Tax	\$200,000	\$300,000	\$50,000	\$4,250,000	\$4,800,000
Total	\$200,000	\$300,000	\$50,000	\$4,250,000	\$4,800,000

2024 R364: 29th St. North between 119th and 135th St. West

Overview

Request Owner	Lynn Packer, Director of Public Works/County Engineer
Department	Road
Type	Capital Improvement
Project Number	R364

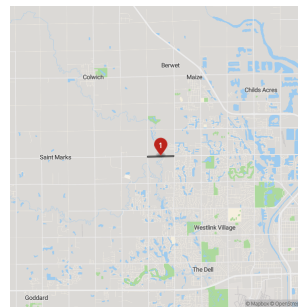
Description

Reconstruct the existing two-lane cold mix asphalt road to a two-lane hot mix asphalt road meeting current design standards and add appropriate shoulders. Drainage improvements will also be made with wider roadside ditches.

Details

Traffic Count	3,600 (2022)
Type of Project	Improvement
Department	Public Works - Highways
Requestor	Lynn Packer, Director of Public Works/County Engineer
Consequences of Delaying or Not Performing the Project	Road conditions will continue to deteriorate and require costly heavy maintenance to remain serviceable.

Location



Describe the Project's Impact on the Operating Budget: There is no anticipated impact to the operating budget.

Project Need/Justification

The existing road is deteriorating and lacks subgrade improvements. There are minimal shoulders and the roadside ditches are steep. The traffic is increasing due to development in Maize and Northwest Wichita. Reconstruction is needed to maintain the serviceability of the road and to increase safety for the traveling public.

Capital Cost Breakdown

Capital Cost	FY2025	FY2026	FY2027	FY2028	Total
Design	\$125,000				\$125,000
Land/Right-of-way		\$150,000			\$150,000
Construction/Maintenance				\$2,500,000	\$2,500,000
Other			\$50,000		\$50,000
Total	\$125,000	\$150,000	\$50,000	\$2,500,000	\$2,825,000

Funding Sources Breakdown

Funding Sources	FY2025	FY2026	FY2027	FY2028	Total
39103 Transfer in Sales Tax	\$125,000	\$150,000	\$50,000	\$2,500,000	\$2,825,000
Total	\$125,000	\$150,000	\$50,000	\$2,500,000	\$2,825,000

2024 R365: Pawnee St. from 135th St West to 151st St. West

Overview

Request Owner	Lynn Packer, Director of Public Works/County Engineer
Department	Road
Type	Capital Improvement
Project Number	R365

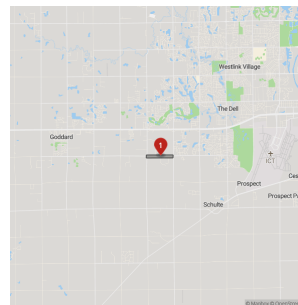
Description

Reconstruct the existing two-lane cold mix asphalt road to a two-lane hot mix asphalt road meeting current design standards and add appropriate shoulders. Drainage improvements will also be made with wider roadside ditches.

Details

Traffic Count	2,100 in west mile and 2,000 in east mile (2022)
Type of Project	Improvement
Department	Public Works - Highways
Requestor	Lynn Packer, Director of Public Works/County Engineer

Location



Consequences of Delaying or Not Performing the Project	Road conditions will continue to deteriorate and require costly heavy maintenance to remain serviceable.
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Describe the Project's Impact on the Operating Budget: There is no anticipated impact to the operating budget.

Project Need/Justification

The existing road is deteriorating and lacks subgrade improvements. There are no shoulders and the roadside ditches are difficult to maintain with minimal right-of-way. Reconstruction is needed to maintain the serviceability of the road and to increase safety for the traveling public.

Capital Cost Breakdown

Capital Cost	FY2024	FY2025	FY2026	FY2028	Total
Design	\$150,000				\$150,000
Land/Right-of-way		\$400,000			\$400,000
Construction/Maintenance				\$3,500,000	\$3,500,000
Other			\$50,000		\$50,000
Total	\$150,000	\$400,000	\$50,000	\$3,500,000	\$4,100,000

Funding Sources Breakdown

Funding Sources	FY2024	FY2025	FY2026	FY2028	Total
39103 Transfer in Sales Tax	\$150,000	\$400,000	\$50,000	\$3,500,000	\$4,100,000
Total	\$150,000	\$400,000	\$50,000	\$3,500,000	\$4,100,000

2024 R368: East Kellogg Improvements

Overview

Request Owner	Lynn Packer, Director of Public Works/County Engineer
Department	Road
Type	Capital Improvement
Project Number	R368

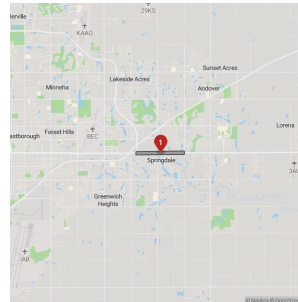
Description

The Kansas Department of Transportation (KDOT) has developed a plan to continue improvements on East Kellogg with a Design-Build project. It will include reconstruction of roughly 2.5 miles of East Kellogg from K-96 to just east of 159th Street. Work will include adding travel lanes and frontage roads, interchange improvements at K-96, and grade-separated intersections at 143rd and 159th Streets.

Details

GIS Coordinate - Latitude:	37.6794
GIS Coordinate - Longitude:	-97.1714
Type of Project	Improvement
Department	Public Works - Highways
Requestor	Lynn Packer, Director of Public Works/County Engineer
Describe the Project's Impact on the Operating Budget	There is no anticipated impact to the operating budget.

Location



Consequences of Delaying or Not Performing the Project

East Kellogg has already been improved from I-135 to K-96. Failure to complete the improvements from K-96 to the county line will result in continued and worsening traffic congestion on this part of East Kellogg due to at-grade signalized intersections and limited lane capacity.

Project Need/Justification

This is a continuation of the East Kellogg improvements, and finishes the stretch through Sedgewick County. KDOT, Wichita, Andover, and Sedgewick and Butler Counties are all participating to fund the improvements.

Capital Cost Breakdown

Capital Cost	FY2026	Total
Construction/Maintenance	\$400,000	\$400,000
Total	\$400,000	\$400,000

Funding Sources Breakdown

Funding Sources	FY2026	Total
39103 Transfer in Sales Tax	\$400,000	\$400,000
Total	\$400,000	\$400,000

2024 R369: Calfskin Creek Watershed Flood Mitigation

Overview

Request Owner	Lynn Packer, Director of Public Works/County Engineer
Department	Road
Type	Capital Improvement
Project Number	R369

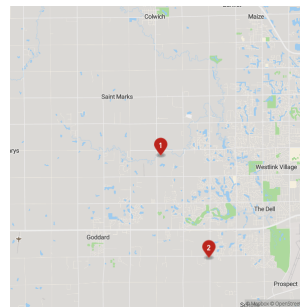
Description

The Calfskin Creek Watershed includes roughly 18 square miles of contributing drainage area west of Wichita. A significant source of flood risk is associated with overflow from Dry Creek north of the Calfskin Creek Watershed as well as flooding of low-lying areas adjacent to Tributary to Calfskin Creek and Calfskin Creek. There are approximately 213 structures within the effective 1.0 percent annual chance flood risk area. In 2020, a study was conducted to better understand the watershed runoff characteristics and sources of flooding. The parameters of a project were formed by this study that includes constructing approximately 590 acres dry detention flood control area on Dry Creek. A second dry detention flood control area of 110 acres along Tributary to Calfskin Creek and Calfskin Creek is also included.

Details

Type of Project	Improvement
Department	Public Works - Highways
Requestor	Lynn Packer, Director of Public Works/County Engineer
Describe the Project's Impact on the Operating Budget	There is no anticipated impact to the operating budget.

Location



Consequences of Delaying or Not Performing the Project

Roads in the area will continue to be impassable during high-water events and the described 184 structures and 520 acres of land will remain in the 100-year floodplain.

Project Need/Justification

Since 2009 alone, records indicate that there have been over 98 occurrences in which high water resulted in barricading streets over the past 13 years. As of September 15, 2021, the Federal Emergency Management Agency (FEMA) estimates there have been 117 total losses, which has equated to over \$4.8 million in total payments. Benefits include a FEMA benefit cost ratio of more than 3.27, 184 existing structures removed from the 100-year flood zone, seven of ten primary arterial roads made passable within the 100-year flood zone, removal of approximately 520 acres from the 100-year floodplain, and preservation of 700 acres of open green space for ecological and recreational benefits.

Capital Cost Breakdown

Capital Cost	FY2026	Total
Construction/Maintenance	\$5,000,000	\$5,000,000
Total	\$5,000,000	\$5,000,000

Funding Sources Breakdown

Funding Sources	FY2026	Total
39103 Transfer in Sales Tax	\$2,500,000	\$2,500,000
39105 Transfer in Debt Proceeds	\$2,500,000	\$2,500,000
Total	\$5,000,000	\$5,000,000

2024 R370: Replace Traffic Signal at 47th St. and Oliver St.

Overview

Request Owner	Lynn Packer, Director of Public Works/County Engineer
Department	Road
Type	Capital Improvement
Project Number	R370

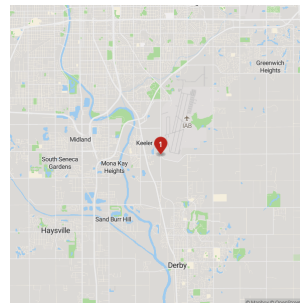
Description

This project includes a new traffic signal for all four legs of the intersection of 47th St. South and Oliver St. meeting current design standards. Replacement of the current span-wire traffic signal will not only use steel poles and mast arms, but will use current technology for all components. It will also provide for more modern detection options that are not available or as reliable for use on a span-wire design.

Details

Traffic Count	7,300 on 47th St S and 8,100 on Oliver
GIS Coordinate - Latitude:	37.6057
GIS Coordinate - Longitude:	-97.2804
Type of Project	Improvement
Department	Public Works - Highways
Requestor	Lynn Packer, Director of Public Works/County Engineer

Location



Describe the Project's Impact on the Operating Budget: There is no anticipated impact to the operating budget.

Consequences of Delaying or Not Performing the Project

The existing span-wire signals will remain in service until one or more of the components fails.

Project Need/Justification

The traffic signal at 47th St. South and Oliver St. is a hybrid design from the early 1980's. At the time of construction, mast arms of sufficient length were not available, therefore a span-wire signal was constructed. The stress on strain poles, wires, and clamps is significant. The age of the components, due to the increased stress by design, dictates that the signal needs to be replaced. A traditional mast arm signal design can be used to replace the existing span-wire signal as technology has improved and longer arms are now available. Less stress will be placed on the poles and arms. Mast arm mounted detection can be used with greater accuracy and dependability. Additionally, maintenance will be reduced and made easier as all detection will be above ground on the more stable steel mast arms.

Capital Cost Breakdown

Capital Cost	To Date	FY2024	Total
Design	\$50,000		\$50,000
Construction/Maintenance		\$300,000	\$300,000
Total	\$50,000	\$300,000	\$350,000

Funding Sources Breakdown

Funding Sources	To Date	FY2024	Total
39103 Transfer in Sales Tax	\$50,000	\$300,000	\$350,000
Total	\$50,000	\$300,000	\$350,000

2024 R371: Webb Rd from 95thSt South to 103rd St South

Overview

Request Owner	Lynn Packer, Director of Public Works/County Engineer
Department	Road
Type	Capital Improvement
Project Number	R371

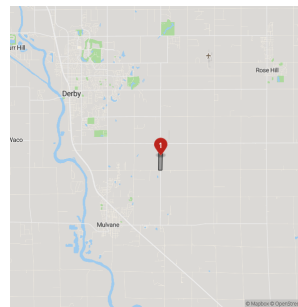
Description

Reconstruct the existing gravel road to a two-lane hot mix asphalt road meeting current design standards and add appropriate shoulders. Drainage improvements will also be made with wider roadside ditches.

Details

Traffic Count	285 (2022)
Type of Project	Improvement
Department	Public Works - Highways
Requestor	Lynn Packer, Director of Public Works/County Engineer
Consequences of Delaying or Not Performing the Project	Road conditions will remain as they are now.

Location



Describe the Project's Impact on the Operating Budget: There is no anticipated impact to the operating budget.

Project Need/Justification

The existing road is deteriorating and lacks subgrade improvements. There are no shoulders and the roadside ditches are difficult to maintain with minimal right-of-way. Reconstruction is needed to maintain the serviceability of the road and to increase safety for the traveling public.

Capital Cost Breakdown

Capital Cost	FY2027	FY2028	Total
Design	\$90,000		\$90,000
Land/Right-of-way		\$50,000	\$50,000
Total	\$90,000	\$50,000	\$140,000

Funding Sources Breakdown

Funding Sources	FY2027	FY2028	Total
39103 Transfer in Sales Tax	\$90,000	\$50,000	\$140,000
Total	\$90,000	\$50,000	\$140,000

2024 R372: 21st St North and 167th St West Roundabout

Overview

Request Owner	Lynn Packer, Director of Public Works/County Engineer
Department	Road
Type	Capital Improvement
Project Number	R372

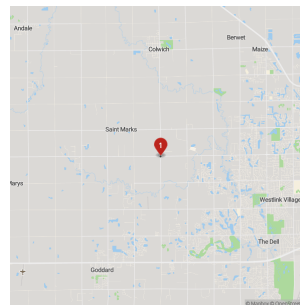
Description

Reconstruct the existing intersection of 21st St North and 167th St West from a traditional 2-way stop control to a circular roundabout intersection meeting current design standards.

Details

Traffic Count	3,150 along 167th and 4,650 along 21st (2022)
Type of Project	Improvement
Department	Public Works - Highways
Requestor	Lynn Packer, Director of Public Works/County Engineer
Consequences of Delaying or Not Performing the Project	Road conditions will remain as they are now.

Location



Describe the Project's Impact on the Operating Budget: There is no anticipated impact to the operating budget.

Project Need/Justification

The area is experiencing growth and the road network needs to keep up. Additionally, this intersection has seen an uptick in crashes. Reconstruction of the intersection is warranted to increase safety for the traveling public.

Capital Cost Breakdown

Capital Cost	FY2027	FY2028	Total
Design	\$90,000		\$90,000
Land/Right-of-way		\$50,000	\$50,000
Total	\$90,000	\$50,000	\$140,000

Funding Sources Breakdown

Funding Sources	FY2027	FY2028	Total
39103 Transfer in Sales Tax	\$90,000	\$50,000	\$140,000
Total	\$90,000	\$50,000	\$140,000

2024 R373: 151st St. West from Maple St. to Central Ave.

Overview

Request Owner	Lynn Packer, Director of Public Works/County Engineer
Department	Road
Type	Capital Improvement
Project Number	R373

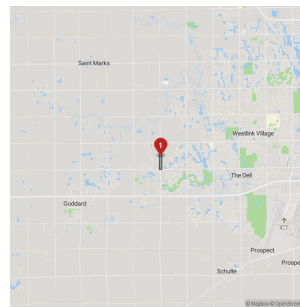
Description

Reconstruct the existing gravel road to a two-lane hot mix asphalt road meeting current design standards and add appropriate shoulders. Drainage improvements will also be made with wider roadside ditches.

Details

Type of Project	Improvement
Department	Public Works - Highways
Requestor	Lynn Packer, Director of Public Works/County Engineer
Consequences of Delaying or Not Performing the Project	Road conditions will remain as they are now.
Describe the Project's Impact on the Operating Budget	There is no anticipated impact to the operating budget.

Location



Project Need/Justification

The area is experiencing considerable growth and the road network needs to keep up. It is difficult and costly to maintain gravel roads with more than a few hundred cars a day. The traffic is starting to increase with the developments in West Wichita. Reconstruction is needed to maintain the serviceability of the road and to increase safety for the traveling public.

Capital Cost Breakdown

Capital Cost	FY2026	FY2027	FY2028	Total
Design	\$90,000			\$90,000
Land/Right-of-way		\$50,000		\$50,000
Other			\$25,000	\$25,000
Total	\$90,000	\$50,000	\$25,000	\$165,000

Funding Sources Breakdown

Funding Sources	FY2026	FY2027	FY2028	Total
39103 Transfer in Sales Tax	\$90,000	\$50,000	\$25,000	\$165,000
Total	\$90,000	\$50,000	\$25,000	\$165,000

2024 B461: Biannual Bridge Inspection and On-Call Engineer

Overview

Request Owner	Lynn Packer, Director of Public Works/County Engineer
Department	Bridge
Type	Capital Improvement
Project Number	B461

Description

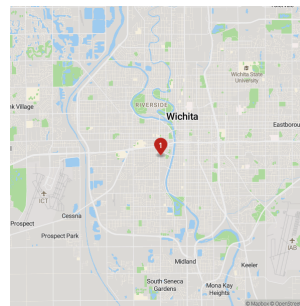
Approximately 600 bridges are maintained by Sedgwick County, along with thousands of culvert sized structures. Professional engineering services are necessary for specialized work, such as specialized bridge inspection services, structural design review, bridge load ratings, and construction engineering support. Additional contracts may be issued as needed for engineering services related to bridge and culvert construction and maintenance.

Details

GIS Coordinate - Latitude:	37.593335
GIS Coordinate - Longitude:	-97.370506
Type of Project	Maintenance
Requestor	Lynn Packer, Director of Public Works/County Engineer
Department	Public Works - Highways
Consequences of Delaying or Not Performing the Project	Failure to complete required inspections or properly manage bridge structures could lead to sanctions from the Kansas Department of Transportation (KDOT) and unsafe conditions on county bridges.
Describe the Project's Impact on the Operating Budget	There are no anticipated impacts to the operating budget for this project.

Location

Address: 1144 South Seneca Street



Project Need/Justification

Contractual services are required to supplement the work of staff to provide specialized engineering services.

Capital Cost Breakdown

Capital Cost	To Date	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Design	\$69,863		\$50,000		\$100,000		\$219,863
Construction/Maintenance		\$250,000		\$500,000		\$250,000	\$1,000,000
Total	\$69,863	\$250,000	\$50,000	\$500,000	\$100,000	\$250,000	\$1,219,863

Funding Sources Breakdown

Funding Sources	To Date	FY2024	FY2025	FY2026	FY2027	FY2028	Total
39103 Transfer in Sales Tax	\$69,863	\$250,000	\$50,000	\$500,000	\$100,000	\$250,000	\$1,219,863
Total	\$69,863	\$250,000	\$50,000	\$500,000	\$100,000	\$250,000	\$1,219,863

2024 B498: Bridge on 143rd St. East between Pawnee St. and 31st St. South

Overview

Request Owner	Lynn Packer, Director of Public Works/County Engineer
Department	Bridge
Type	Capital Improvement
Project Number	B498

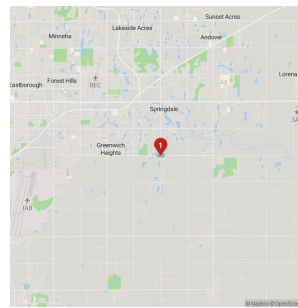
Description

Replace bridge on 143rd St. East between Pawnee St. and 31st St. South

Details

County Bridge Number	839-S-5112
Federal Bridge ID	000870839006241
Load Limit	None
Traffic Count	500
Year Built	1963
Sufficiency Rating	63.3
Type of Project	Replacement
Requestor	Lynn Packer, Director of Public Works/County Engineer
Department	Public Works - Highways
Consequences of Delaying or Not Performing the Project	Eventual bridge failure and road closure.
Describe the Project's Impact on the Operating Budget	There are no anticipated impacts to the operating budget for this project.

Location



Capital Cost Breakdown

Capital Cost	To Date	FY2024	Total
Design	\$50,000		\$50,000
Land/Right-of-Way	\$50,000		\$50,000
Construction/Maintenance		\$750,000	\$750,000
Other	\$50,000		\$50,000
Total	\$150,000	\$750,000	\$900,000

Funding Sources Breakdown

Funding Sources	To Date	FY2024	Total
39103 Transfer in Sales Tax	\$150,000	\$100,000	\$250,000
39105 Transfer In Debt Proceeds		\$650,000	\$650,000
Total	\$150,000	\$750,000	\$900,000

2024 B503: Bridge on 21st St. North between 391st St. and 407th St. West

Overview

Request Owner	Lynn Packer, Director of Public Works/County Engineer
Department	Bridge
Type	Capital Improvement
Project Number	B503

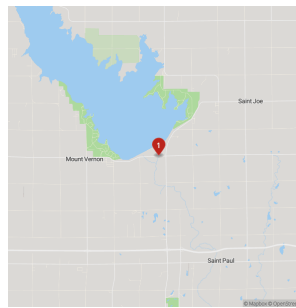
Description

Replace the bridge on 21st St. North between 391st St. and 407th St. West

Details

County Bridge Number	614-1-3720
Federal Bridge ID	00000000870830
Load Limit	None
Traffic Count	600 (2022)
Year Built	1962
Sufficiency Rating	54.6
Type of Project	Replacement
Requestor	Lynn Packer, Director of Public Works/County Engineer
Department	Public Works - Highways
Consequences of Delaying or Not Performing the Project	Eventual bridge failure and road closure.
Describe the Project's Impact on the Operating Budget	There are no anticipated impacts to the operating budget for this project.

Location



Capital Cost Breakdown

Capital Cost	To Date	FY2024	FY2026	Total
Design	\$100,000			\$100,000
Land/Right-of-Way	\$50,000			\$50,000
Construction/Maintenance			\$1,200,000	\$1,200,000
Other		\$50,000		\$50,000
Total	\$150,000	\$50,000	\$1,200,000	\$1,400,000

Funding Sources Breakdown

Funding Sources	To Date	FY2024	FY2026	Total
39103 Transfer in Sales Tax	\$150,000	\$50,000	\$200,000	\$400,000
39105 Transfer In Debt Proceeds			\$1,000,000	\$1,000,000
Total	\$150,000	\$50,000	\$1,200,000	\$1,400,000

2024 B509: Bridge on 215th St. West between 31st St. South and MacArthur Rd

Overview

Request Owner	Lynn Packer, Director of Public Works/County Engineer
Department	Bridge
Type	Capital Improvement
Project Number	B509

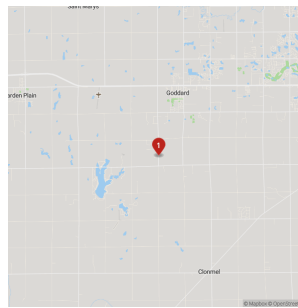
Description

Replace the bridge on 215th St. West between 31st St. South and MacArthur Rd.

Details

County Bridge Number	793-T-2212
Federal Bridge ID	000870793006266
Load Limit	None
Traffic Count	1,100
Year Built	Unknown
Sufficiency Rating	47.1
Type of Project	Replacement
Requestor	Lynn Packer, Director of Public Works/County Engineer
Department	Public Works - Highways
Consequences of Delaying or Not Performing the Project	Eventual bridge failure and road closure.
Describe the Project's Impact on the Operating Budget	There are no anticipated impacts to the operating budget for this project.

Location



Capital Cost Breakdown

Capital Cost	To Date	FY2024	Total
Design	\$50,000		\$50,000
Land/Right-of-Way	\$50,000		\$50,000
Construction/Maintenance		\$600,000	\$600,000
Other	\$50,000		\$50,000
Total	\$150,000	\$600,000	\$750,000

Funding Sources Breakdown

Funding Sources	To Date	FY2024	Total
39103 Transfer in Sales Tax	\$150,000	\$100,000	\$250,000
39105 Transfer In Debt Proceeds		\$500,000	\$500,000
Total	\$150,000	\$600,000	\$750,000

2024 B511: Bridge on 71st St. South between 119th and 135th St. West

Overview

Request Owner	Lynn Packer, Director of Public Works/County Engineer
Department	Bridge
Type	Capital Improvement
Project Number	B511

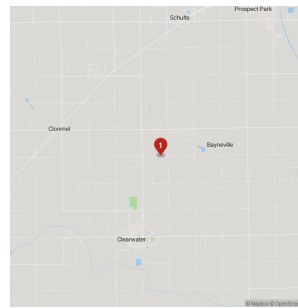
Description

Replace the bridge on 71st St. South between 119th and 135th St. West

Details

County Bridge Number	636-18-3680
Federal Bridge ID	00000000871200
Load Limit	17/27/33
Traffic Count	1,900
Year Built	1970
Sufficiency Rating	37.5
Type of Project	Replacement
Requestor	Lynn Packer, Director of Public Works/County Engineer
Department	Public Works - Highways
Consequences of Delaying or Not Performing the Project	Eventual bridge failure and road closure.
Describe the Project's Impact on the Operating Budget	There are no anticipated impacts to the operating budget for this project.

Location



Capital Cost Breakdown

Capital Cost	To Date	FY2024	FY2025	Total
Design	\$70,000			\$70,000
Land/Right-of-Way		\$50,000		\$50,000
Construction/Maintenance			\$700,000	\$700,000
Other		\$50,000		\$50,000
Total	\$70,000	\$100,000	\$700,000	\$870,000

Funding Sources Breakdown

Funding Sources	To Date	FY2024	FY2025	Total
39103 Transfer in Sales Tax	\$70,000	\$100,000	\$100,000	\$270,000
39105 Transfer In Debt Proceeds			\$600,000	\$600,000
Total	\$70,000	\$100,000	\$700,000	\$870,000

2024 B514: Bridge on 87th St. South between Seneca St. and Broadway St.

Overview

Request Owner	Lynn Packer, Director of Public Works/County Engineer
Department	Bridge
Type	Capital Improvement
Project Number	B514

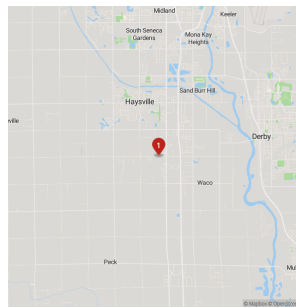
Description

Replace the bridge on 87th St. South between Seneca St. and Broadway St.

Details

County Bridge Number	640-26-3080
Federal Bridge ID	000870819606400
Load Limit	20/25/30
Traffic Count	500 (2022)
Year Built	1981
Sufficiency Rating	41.6
Type of Project	Replacement
Requestor	Lynn Packer, Director of Public Works/County Engineer
Department	Public Works - Highways
Consequences of Delaying or Not Performing the Project	Eventual bridge failure and road closure.
Describe the Project's Impact on the Operating Budget	There are no anticipated impacts to the operating budget for this project.

Location



Capital Cost Breakdown

Capital Cost	To Date	FY2025	Total
Design	\$100,000		\$100,000
Land/Right-of-Way	\$50,000		\$50,000
Construction/Maintenance		\$1,500,000	\$1,500,000
Other	\$50,000		\$50,000
Total	\$200,000	\$1,500,000	\$1,700,000

Funding Sources Breakdown

Funding Sources	To Date	FY2025	Total
39103 Transfer in Sales Tax	\$200,000	\$250,000	\$450,000
39105 Transfer In Debt Proceeds		\$1,250,000	\$1,250,000
Total	\$200,000	\$1,500,000	\$1,700,000

2024 B515: Bridge on 151st St. West between 101st and 109th St. North

Overview

Request Owner	Lynn Packer, Director of Public Works/County Engineer
Department	Bridge
Type	Capital Improvement
Project Number	B515

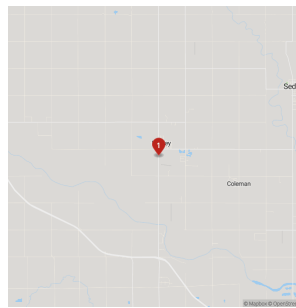
Description

Replace the bridge on 151st St. West between 101st and 109th St. North

Details

County Bridge Number	801-C-4200
Federal Bridge ID	00000000870210
Load Limit	15/23/30
Traffic Count	1,856
Year Built	1975
Sufficiency Rating	40.4
Type of Project	Replacement
Requestor	Lynn Packer, Director of Public Works/County Engineer
Department	Public Works - Highways
Consequences of Delaying or Not Performing the Project	Eventual bridge failure and road closure.
Describe the Project's Impact on the Operating Budget	There are no anticipated impacts to the operating budget for this project.

Location



Capital Cost Breakdown

Capital Cost	To Date	FY2024	FY2025	Total
Design	\$70,000			\$70,000
Land/Right-of-Way	\$50,000			\$50,000
Construction/Maintenance			\$700,000	\$700,000
Other		\$50,000		\$50,000
Total	\$120,000	\$50,000	\$700,000	\$870,000

Funding Sources Breakdown

Funding Sources	To Date	FY2024	FY2025	Total
39103 Transfer in Sales Tax	\$120,000	\$50,000	\$100,000	\$270,000
39105 Transfer In Debt Proceeds			\$600,000	\$600,000
Total	\$120,000	\$50,000	\$700,000	\$870,000

2024 B516: Bridge on Tracy St. between 103rd St. South and Diagonal

Overview

Request Owner	Lynn Packer, Director of Public Works/County Engineer
Department	Bridge
Type	Capital Improvement
Project Number	B516

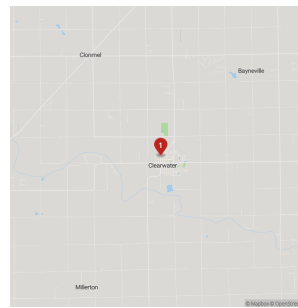
Description

Replace the bridge on Tracy St. between 103rd St. South and Diagonal St.

Details

County Bridge Number	802-BB-1188
Federal Bridge ID	000870801506428
Load Limit	None
Traffic Count	1,500
Year Built	1948
Sufficiency Rating	48.7
Type of Project	Replacement
Requestor	Lynn Packer, Director of Public Works/County Engineer
Department	Public Works - Highways
Consequences of Delaying or Not Performing the Project	Eventual bridge failure and road closure.
Describe the Project's Impact on the Operating Budget	There are no anticipated impacts to the operating budget for this project.

Location



Capital Cost Breakdown

Capital Cost	To Date	FY2024	FY2025	Total
Design	\$70,000			\$70,000
Land/Right-of-Way		\$50,000		\$50,000
Construction/Maintenance			\$700,000	\$700,000
Other		\$50,000		\$50,000
Total	\$70,000	\$100,000	\$700,000	\$870,000

Funding Sources Breakdown

Funding Sources	To Date	FY2024	FY2025	Total
39103 Transfer in Sales Tax	\$70,000	\$100,000	\$150,000	\$320,000
39105 Transfer In Debt Proceeds			\$550,000	\$550,000
Total	\$70,000	\$100,000	\$700,000	\$870,000

2024 B519: Bridge on 47th St. South between Webb Rd. and Greenwich Rd.

Overview

Request Owner	Lynn Packer, Director of Public Works/County Engineer
Department	Bridge
Type	Capital Improvement
Project Number	B519

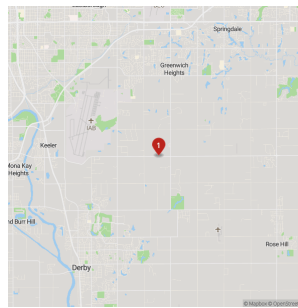
Description

Replace the bridge on 47th St. South between Webb Rd. and Greenwich Rd.

Details

County Bridge Number	630-33-2940
Federal Bridge ID	00000000871120
Load Limit	15/23/36
Traffic Count	4,800
Year Built	1975
Sufficiency Rating	42.8
Type of Project	Replacement
Requestor	Lynn Packer, Director of Public Works/County Engineer
Department	Public Works - Highways
Consequences of Delaying or Not Performing the Project	Eventual bridge failure and road closure.
Describe the Project's Impact on the Operating Budget	There are no anticipated impacts to the operating budget for this project.

Location



Capital Cost Breakdown				
Capital Cost	FY2026	FY2027	FY2028	Total
Design	\$100,000			\$100,000
Land/Right-of-Way		\$50,000		\$50,000
Construction/Maintenance			\$700,000	\$700,000
Other		\$50,000		\$50,000
Total	\$100,000	\$100,000	\$700,000	\$900,000

Funding Sources Breakdown				
Funding Sources	FY2026	FY2027	FY2028	Total
39103 Transfer in Sales Tax	\$100,000	\$100,000	\$200,000	\$400,000
39105 Transfer In Debt Proceeds			\$500,000	\$500,000
Total	\$100,000	\$100,000	\$700,000	\$900,000

2024 B520: Major Bridge Maintenance

Overview

Request Owner	Lynn Packer, Director of Public Works/County Engineer
Department	Bridge
Type	Capital Improvement
Project Number	B520

Description

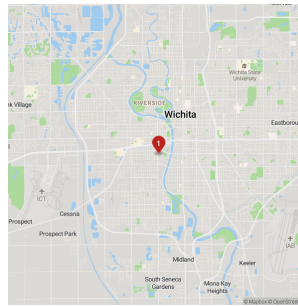
Maintenance work performed by contract on existing bridges. Work can include deck patching, expansion joint replacement, pier cap maintenance or replacement, sand blasting of metal girders, painting, concrete railing repair, guardrail repair or replacement, and other work items that result in extending the useful life of the structure.

Details

GIS Coordinate - Latitude:	37.593335
Type of Project	Maintenance
Requestor	Lynn Packer, Director of Public Works/County Engineer
Department	Public Works - Highways
Consequences of Delaying or Not Performing the Project	When timely periodic replacement is not performed, bridges deteriorate faster and need replaced sooner.
Describe the Project's Impact on the Operating Budget	This work can extend the life of the existing bridge and defer the cost of replacement.

Location

Address: 1144 South Seneca Street



Project Need/Justification

Bridge structures have a long useful life, but maintenance is required in order to keep the bridges in fair or better condition throughout its lifetime. Major components, such as expansion joints, pier caps, railing, and the deck riding surface will need occasional repair to ensure the longest possible useful life.

Capital Cost Breakdown

Capital Cost	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Design	\$50,000		\$50,000		\$50,000	\$150,000
Construction/Maintenance		\$250,000		\$250,000		\$500,000
Total	\$50,000	\$250,000	\$50,000	\$250,000	\$50,000	\$650,000

Funding Sources Breakdown

Funding Sources	FY2024	FY2025	FY2026	FY2027	FY2028	Total
39103 Transfer in Sales Tax	\$50,000	\$250,000	\$50,000	\$250,000	\$50,000	\$650,000
Total	\$50,000	\$250,000	\$50,000	\$250,000	\$50,000	\$650,000

2024 B521: Bridge on 117th St. North between 183rd and 199th St. West

Overview

Request Owner	Lynn Packer, Director of Public Works/County Engineer
Department	Bridge
Type	Capital Improvement
Project Number	B521

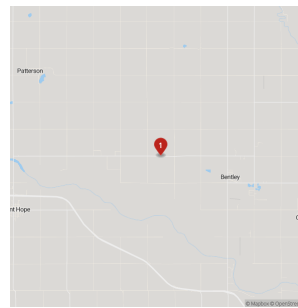
Description

Replace bridge on 117th St. North between 183rd and 199th St. West

Details

County Bridge Number	590-14-2179
Federal Bridge ID	00000000870650
Load Limit	20/33/40
Traffic Count	280
Year Built	1975
Sufficiency Rating	46.7
Type of Project	Replacement
Requestor	Lynn Packer, Director of Public Works/County Engineer
Department	Public Works - Highways
Consequences of Delaying or Not Performing the Project	Eventual bridge failure and road closure.
Describe the Project's Impact on the Operating Budget	There are no anticipated impacts to the operating budget for this project.

Location



Capital Cost Breakdown

Capital Cost	FY2026	FY2027	FY2028	Total
Design	\$65,000			\$65,000
Land/Right-of-Way		\$30,000		\$30,000
Other			\$20,000	\$20,000
Total	\$65,000	\$30,000	\$20,000	\$115,000

Funding Sources Breakdown

Funding Sources	FY2026	FY2027	FY2028	Total
39103 Transfer in Sales Tax	\$65,000	\$30,000	\$20,000	\$115,000
Total	\$65,000	\$30,000	\$20,000	\$115,000

2024 B522: Bridge on 383rd St. West between 23rd and 31st St. South

Overview

Request Owner	Lynn Packer, Director of Public Works/County Engineer
Department	Bridge
Type	Capital Improvement
Project Number	B522

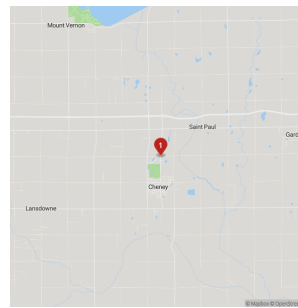
Description

Replace the ridge on 383rd St. West between 23rd and 31st St. South

Details

County Bridge Number	772-S-5020
Federal Bridge ID	000870771506241
Load Limit	12/18/35
Traffic Count	3000
Year Built	1950
Sufficiency Rating	54.2
Type of Project	Replacement
Requestor	Lynn Packer, Director of Public Works/County Engineer
Department	Public Works - Highways
Consequences of Delaying or Not Performing the Project	Eventual bridge failure and road closure.
Describe the Project's Impact on the Operating Budget	There are no anticipated impacts to the operating budget for this project.

Location



Capital Cost Breakdown

Capital Cost	FY2025	FY2026	FY2027	FY2028	Total
Design	\$100,000				\$100,000
Land/Right-of-Way		\$50,000			\$50,000
Construction/Maintenance				\$750,000	\$750,000
Other			\$50,000		\$50,000
Total	\$100,000	\$50,000	\$50,000	\$750,000	\$950,000

Funding Sources Breakdown

Funding Sources	FY2025	FY2026	FY2027	FY2028	Total
39103 Transfer in Sales Tax	\$100,000	\$50,000	\$50,000		\$200,000
39105 Transfer In Debt Proceeds				\$750,000	\$750,000
Total	\$100,000	\$50,000	\$50,000	\$750,000	\$950,000

2024 B523: Bridge on 63rd St. South between 199th and 215th St. West

Overview

Request Owner	Lynn Packer, Director of Public Works/County Engineer
Department	Bridge
Type	Capital Improvement
Project Number	B523

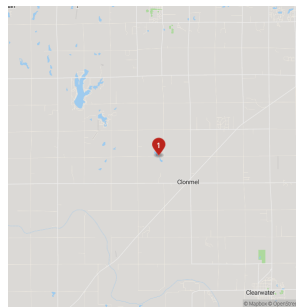
Description

Replace the bridge on 63rd St. South between 199th and 215th St. West

Details

County Bridge Number	634-13-4224
Federal Bridge ID	000870793806340
Load Limit	9/16/20
Traffic Count	40
Year Built	1980
Sufficiency Rating	46.3
Type of Project	Replacement
Requestor	Lynn Packer, Director of Public Works/County Engineer
Department	Public Works - Highways
Consequences of Delaying or Not Performing the Project	Eventual bridge failure and road closure.
Describe the Project's Impact on the Operating Budget	There are no anticipated impacts to the operating budget for this project.

Location



Capital Cost Breakdown

Capital Cost	FY2024	FY2025	FY2026	Total
Design	\$85,000			\$85,000
Land/Right-of-Way		\$50,000		\$50,000
Construction/Maintenance			\$600,000	\$600,000
Other		\$25,000		\$25,000
Total	\$85,000	\$75,000	\$600,000	\$760,000

Funding Sources Breakdown

Funding Sources	FY2024	FY2025	FY2026	Total
39103 Transfer in Sales Tax	\$85,000	\$75,000	\$100,000	\$260,000
39105 Transfer In Debt Proceeds			\$500,000	\$500,000
Total	\$85,000	\$75,000	\$600,000	\$760,000

2024 B524: Bridge on 199th St. West between 95th and 103rd St. South

Overview

Request Owner	Lynn Packer, Director of Public Works/County Engineer
Department	Bridge
Type	Capital Improvement
Project Number	B524

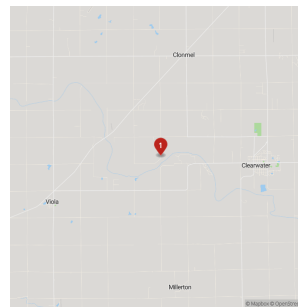
Description

Replace the bridge on 199th St. West between 95th and 103rd St. South

Details

County Bridge Number	795-BB-1521
Federal Bridge ID	000870795006427
Load Limit	8 TGW
Traffic Count	40
Year Built	1997
Sufficiency Rating	49.0
Type of Project	Replacement
Requestor	Lynn Packer, Director of Public Works/County Engineer
Department	Public Works - Highways
Consequences of Delaying or Not Performing the Project	Eventual bridge failure and road closure.
Describe the Project's Impact on the Operating Budget	There are no anticipated impacts to the operating budget for this project.

Location



Capital Cost Breakdown

Capital Cost	FY2025	FY2026	FY2027	FY2028	Total
Design	\$75,000				\$75,000
Land/Right-of-Way		\$50,000			\$50,000
Construction/Maintenance				\$650,000	\$650,000
Other			\$25,000		\$25,000
Total	\$75,000	\$50,000	\$25,000	\$650,000	\$800,000

Funding Sources Breakdown

Funding Sources	FY2025	FY2026	FY2027	FY2028	Total
39103 Transfer in Sales Tax	\$75,000	\$50,000	\$25,000	\$150,000	\$300,000
39105 Transfer In Debt Proceeds				\$500,000	\$500,000
Total	\$75,000	\$50,000	\$25,000	\$650,000	\$800,000

2024 B525: Bridge on 101st St. North between 135th and 151st St. West

Overview

Request Owner	Lynn Packer, Director of Public Works/County Engineer
Department	Bridge
Type	Capital Improvement
Project Number	B525

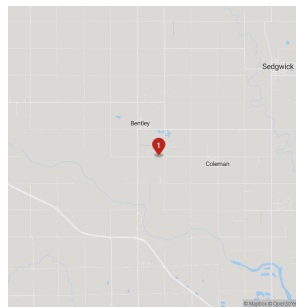
Description

Replace the bridge on 101 St. North over Eagle Drainage Ditch between 135th and 151st St. West

Details

County Bridge Number	594-17-3860
Federal Bridge ID	000870801705940
Load Limit	None
Traffic Count	65
Year Built	1989
Sufficiency Rating	67.0
Type of Project	Replacement
Requestor	Lynn Packer, Director of Public Works/County Engineer
Department	Public Works - Highways
Consequences of Delaying or Not Performing the Project	Eventual bridge failure and road closure.
Describe the Project's Impact on the Operating Budget	There are no anticipated impacts to the operating budget for this project.

Location



Capital Cost Breakdown

Capital Cost	FY2025	FY2026	FY2027	Total
Design	\$75,000			\$75,000
Land/Right-of-Way		\$50,000		\$50,000
Construction/Maintenance			\$725,000	\$725,000
Other		\$25,000		\$25,000
Total	\$75,000	\$75,000	\$725,000	\$875,000

Funding Sources Breakdown

Funding Sources	FY2025	FY2026	FY2027	Total
39103 Transfer in Sales Tax	\$75,000	\$75,000	\$225,000	\$375,000
39105 Transfer In Debt Proceeds			\$500,000	\$500,000
Total	\$75,000	\$75,000	\$725,000	\$875,000

2024 B526: Bridge on MacArthur Rd. between 343rd and 359th St. West

Overview

Request Owner	Lynn Packer, Director of Public Works/County Engineer
Department	Bridge
Type	Capital Improvement
Project Number	B526

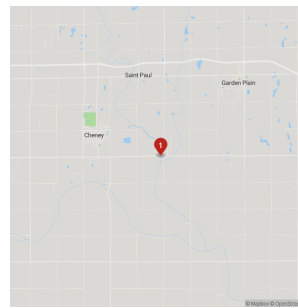
Description

Replace the bridge on MacArthur Rd. over North Fork Ninescah River between 343rd and 359th St. West

Details

County Bridge Number	628-4-4625
Federal Bridge ID	00000000870940
Load Limit	15/25/29
Traffic Count	1150
Year Built	1952
Sufficiency Rating	41.2
Type of Project	Replacement
Requestor	Lynn Packer, Director of Public Works/County Engineer
Department	Public Works - Highways
Consequences of Delaying or Not Performing the Project	Eventual bridge failure and road closure.
Describe the Project's Impact on the Operating Budget	There are no anticipated impacts to the operating budget for this project.

Location



Capital Cost Breakdown

Capital Cost	FY2026	FY2027	FY2028	Total
Design	\$150,000			\$150,000
Land/Right-of-Way		\$50,000		\$50,000
Other			\$25,000	\$25,000
Total	\$150,000	\$50,000	\$25,000	\$225,000

Funding Sources Breakdown

Funding Sources	FY2026	FY2027	FY2028	Total
39103 Transfer in Sales Tax	\$150,000	\$50,000	\$25,000	\$225,000
Total	\$150,000	\$50,000	\$25,000	\$225,000

2024 B527: Bridge on 119th St. West between 85th and 93rd St. North

Overview

Request Owner	Lynn Packer, Director of Public Works/County Engineer
Department	Bridge
Type	Capital Improvement
Project Number	B527

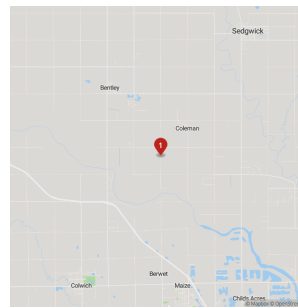
Description

Replace the bridge over Eagle Ditch on 119th St. West between 85th and 93rd St. North

Details

County Bridge Number	805-E-3200
Federal Bridge ID	000870805005963
Load Limit	None
Traffic Count	40
Year Built	2008
Sufficiency Rating	62.6
Type of Project	Replacement
Requestor	Lynn Packer, Director of Public Works/County Engineer
Department	Public Works - Highways
Consequences of Delaying or Not Performing the Project	Eventual bridge failure and road closure.
Describe the Project's Impact on the Operating Budget	There are no anticipated impacts to the operating budget for this project.

Location



Capital Cost Breakdown

Capital Cost	FY2024	FY2025	FY2026	FY2027	Total
Design	\$75,000				\$75,000
Land/Right-of-Way		\$50,000			\$50,000
Construction/Maintenance				\$725,000	\$725,000
Other			\$25,000		\$25,000
Total	\$75,000	\$50,000	\$25,000	\$725,000	\$875,000

Funding Sources Breakdown

Funding Sources	FY2024	FY2025	FY2026	FY2027	Total
39103 Transfer in Sales Tax	\$75,000	\$50,000	\$25,000	\$125,000	\$275,000
39105 Transfer In Debt Proceeds				\$600,000	\$600,000
Total	\$75,000	\$50,000	\$25,000	\$725,000	\$875,000

2024 B528: Bridge on 21st St. North between 119th and 135th St. West

Overview

Request Owner	Lynn Packer, Director of Public Works/County Engineer
Department	Bridge
Type	Capital Improvement
Project Number	B528

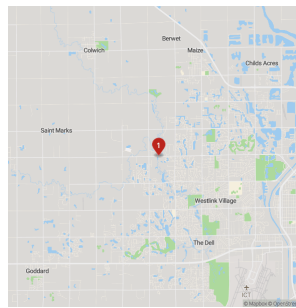
Description

Replace the bridge over Cowskin Creek on 21st St. North between 119th and 135th St. West

Details

County Bridge Number	614-18-2609
Federal Bridge ID	00000000870880
Load Limit	15/23/36
Traffic Count	9,750
Year Built	1977
Sufficiency Rating	59.4
Type of Project	Replacement
Requestor	Lynn Packer, Director of Public Works/County Engineer
Department	Public Works - Highways
Consequences of Delaying or Not Performing the Project	Eventual bridge failure and road closure.
Describe the Project's Impact on the Operating Budget	There are no anticipated impacts to the operating budget for this project.

Location



Capital Cost Breakdown

Capital Cost	FY2024	FY2025	FY2026	FY2027	Total
Design	\$150,000				\$150,000
Land/Right-of-Way		\$30,000			\$30,000
Construction/Maintenance				\$2,750,000	\$2,750,000
Other			\$50,000		\$50,000
Total	\$150,000	\$30,000	\$50,000	\$2,750,000	\$2,980,000

Funding Sources Breakdown

Funding Sources	FY2024	FY2025	FY2026	FY2027	Total
39103 Transfer in Sales Tax	\$150,000	\$30,000	\$50,000	\$250,000	\$480,000
39105 Transfer In Debt Proceeds				\$2,500,000	\$2,500,000
Total	\$150,000	\$30,000	\$50,000	\$2,750,000	\$2,980,000

2024 B529: Bridge on 143rd St. East between Central Ave. and 13th St. North

Overview

Request Owner	Lynn Packer, Director of Public Works/County Engineer
Department	Bridge
Type	Capital Improvement
Project Number	B529

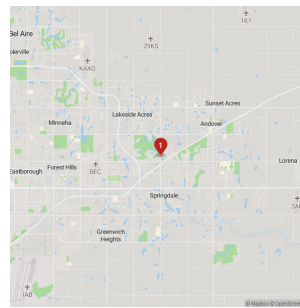
Description

Replace bridge over Four Mile Creek on 143rd St. East between Central Ave. and 13th St. North.

Details

County Bridge Number	839-O-1030
Federal Bridge ID	00000000871650
Load Limit	None
Traffic Count	6000
Year Built	1953
Sufficiency Rating	66.0
Type of Project	Replacement
Requestor	Lynn Packer, Director of Public Works/County Engineer
Department	Public Works - Highways
Consequences of Delaying or Not Performing the Project	Eventual bridge failure and road closure
Describe the Project's Impact on the Operating Budget	There are no anticipated impacts to the operating budget for this project.

Location



Capital Cost Breakdown					
Capital Cost	FY2025	FY2026	FY2027	FY2028	Total
Design	\$75,000				\$75,000
Land/Right-of-Way		\$50,000			\$50,000
Other			\$25,000	\$900,000	\$925,000
Total	\$75,000	\$50,000	\$25,000	\$900,000	\$1,050,000

Funding Sources Breakdown					
Funding Sources	FY2025	FY2026	FY2027	FY2028	Total
39103 Transfer in Sales Tax	\$75,000	\$50,000	\$25,000	\$900,000	\$1,050,000
Total	\$75,000	\$50,000	\$25,000	\$900,000	\$1,050,000

2024 B530: Bridge on 45th St. North between 231st and 247th St. West

Overview

Request Owner	Lynn Packer, Director of Public Works/County Engineer
Department	Bridge
Type	Capital Improvement
Project Number	B530

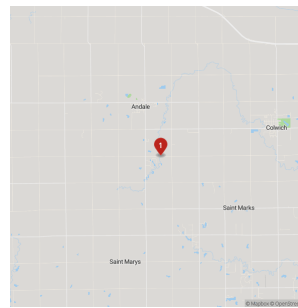
Description

Replace bridge over the Cowskin Creek on 45th St. North between 231st and 247th St. West

Details

County Bridge Number	608-11-3040
Federal Bridge ID	000870789606080
Load Limit	12/18/29
Traffic Count	35
Year Built	1963
Sufficiency Rating	52.3
Type of Project	Replacement
Requestor	Lynn Packer, Director of Public Works/County Engineer
Department	Public Works - Highways
Consequences of Delaying or Not Performing the Project	Eventual bridge failure and road closure.
Describe the Project's Impact on the Operating Budget	There are no anticipated impacts to the operating budget for this project.

Location



Capital Cost Breakdown

Capital Cost	FY2026	FY2027	FY2028	Total
Design	\$75,000			\$75,000
Land/Right-of-Way		\$25,000		\$25,000
Other			\$50,000	\$50,000
Total	\$75,000	\$25,000	\$50,000	\$150,000

Funding Sources Breakdown

Funding Sources	FY2026	FY2027	FY2028	Total
39103 Transfer in Sales Tax	\$75,000	\$25,000	\$50,000	\$150,000
Total	\$75,000	\$25,000	\$50,000	\$150,000

2024 B531: Bridge on 199th St. West between 77th and 85th St. North

Overview

Request Owner	Lynn Packer, Director of Public Works/County Engineer
Department	Bridge
Type	Capital Improvement
Project Number	B531

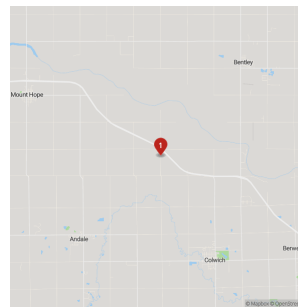
Description

Replace the bridge over the Big Slough on 199th St. West between 77th and 85th St. North

Details

County Bridge Number	795-F-4132
Federal Bridge ID	000870795005982
Load Limit	12/18/29
Traffic Count	30
Year Built	1962
Sufficiency Rating	52.3
Type of Project	Replacement
Requestor	Lynn Packer, Director of Public Works/County Engineer
Department	Public Works - Highways
Consequences of Delaying or Not Performing the Project	Eventual bridge failure and road closure.
Describe the Project's Impact on the Operating Budget	There are no anticipated impacts to the operating budget for this project.

Location



Capital Cost Breakdown

Capital Cost	FY2026	FY2027	FY2028	Total
Design	\$75,000			\$75,000
Land/Right-of-Way		\$25,000		\$25,000
Other			\$50,000	\$50,000
Total	\$75,000	\$25,000	\$50,000	\$150,000

Funding Sources Breakdown

Funding Sources	FY2026	FY2027	FY2028	Total
39103 Transfer in Sales Tax	\$75,000	\$25,000	\$50,000	\$150,000
Total	\$75,000	\$25,000	\$50,000	\$150,000

2024 B533: Bridge on Seneca between 63rd and 71st St South

Overview

Request Owner	Lynn Packer, Director of Public Works/County Engineer
Department	Bridge
Type	Capital Improvement
Project Number	B533

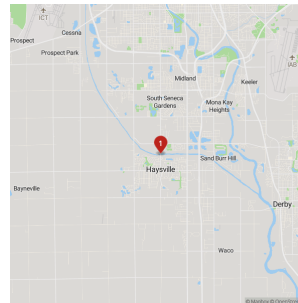
Description

Rehabilitate bridge over the M.S. 'Mitch' Mitchell Floodway on Seneca between 63rd and 71st St South

Details

County Bridge Number	819-X-3250
Federal Bridge ID	000870819006344
Load Limit	None
Traffic Count	8,750
Year Built	1984
Sufficiency Rating	50.6
Type of Project	Replacement
Requestor	Lynn Packer, Director of Public Works/County Engineer
Department	Public Works - Highways
Consequences of Delaying or Not Performing the Project	Eventual bridge failure and road closure.
Describe the Project's Impact on the Operating Budget	There are no anticipated impacts to the operating budget for this project.

Location



Capital Cost Breakdown

Capital Cost	FY2025	FY2027	Total
Design	\$70,000		\$70,000
Construction/Maintenance		\$2,000,000	\$2,000,000
Total	\$70,000	\$2,000,000	\$2,070,000

Funding Sources Breakdown

Funding Sources	FY2025	FY2027	Total
39103 Transfer in Sales Tax	\$70,000	\$1,750,000	\$1,820,000
39105 Transfer In Debt Proceeds		\$250,000	\$250,000
Total	\$70,000	\$2,000,000	\$2,070,000

2024 B534: Bridge on 109th St North between Ridge Rd and Hoover Rd

Overview

Request Owner	Lynn Packer, Director of Public Works/County Engineer
Department	Bridge
Type	Capital Improvement
Project Number	B534

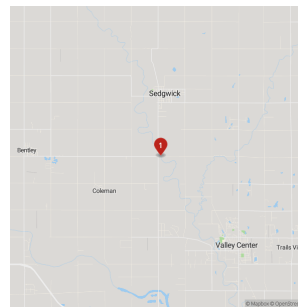
Description

Replace the bridge over the Little Arkansas River on 109th St N between Ridge and Hoover Roads

Details

County Bridge Number	592-22-448
Federal Bridge ID	00000000870670
Load Limit	15/23/36
Traffic Count	100 (2022)
Year Built	1953
Sufficiency Rating	71.4
Type of Project	Replacement
Requestor	Lynn Packer, Director of Public Works/County Engineer
Department	Public Works - Highways
Consequences of Delaying or Not Performing the Project	Eventual bridge failure and road closure.
Describe the Project's Impact on the Operating Budget	There are no anticipated impacts to the operating budget for this project.

Location



Capital Cost Breakdown

Capital Cost	FY2027	FY2028	Total
Design	\$125,000		\$125,000
Land/Right-of-Way		\$50,000	\$50,000
Total	\$125,000	\$50,000	\$175,000

Funding Sources Breakdown

Funding Sources	FY2027	FY2028	Total
39103 Transfer in Sales Tax	\$125,000	\$50,000	\$175,000
Total	\$125,000	\$50,000	\$175,000

2024 B535: Bridge on 101st St North between Hillside and Oliver

Overview

Request Owner	Lynn Packer, Director of Public Works/County Engineer
Department	Bridge
Type	Capital Improvement
Project Number	B535

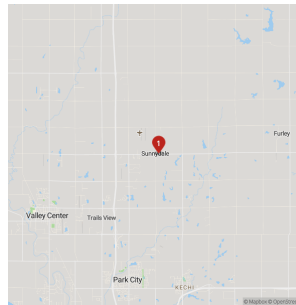
Description

Replace the bridge over the West Fork Chisolm Creek on 101st St North between Hillside and Oliver Street

Details

County Bridge Number	594-29-659
Federal Bridge ID	00000000870680
Load Limit	15/23/36
Traffic Count	700 (2022)
Year Built	1963
Sufficiency Rating	54.3
Type of Project	Replacement
Requestor	Lynn Packer, Director of Public Works/County Engineer
Department	Public Works - Highways
Consequences of Delaying or Not Performing the Project	Eventual bridge failure and road closure.
Describe the Project's Impact on the Operating Budget	There are no anticipated impacts to the operating budget for this project.

Location



Capital Cost Breakdown

Capital Cost	FY2026	FY2027	FY2028	Total
Design	\$70,000			\$70,000
Land/Right-of-Way		\$25,000		\$25,000
Other			\$25,000	\$25,000
Total	\$70,000	\$25,000	\$25,000	\$120,000

Funding Sources Breakdown

Funding Sources	FY2026	FY2027	FY2028	Total
39103 Transfer in Sales Tax	\$70,000	\$25,000	\$25,000	\$120,000
Total	\$70,000	\$25,000	\$25,000	\$120,000

2024 B536: Bridge on 79th St. South between 143rd and 159th St. East

Overview

Request Owner	Lynn Packer, Director of Public Works/County Engineer
Department	Bridge
Type	Capital Improvement
Project Number	B536

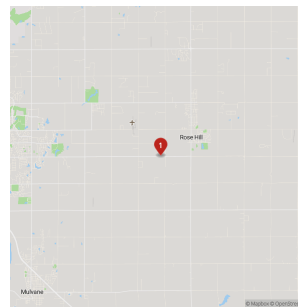
Description

Replace the bridge on 79th St South between 143rd and 159th St East

Details

County Bridge Number	638-36-4300
Federal Bridge ID	00000000871260
Load Limit	15/23/36
Traffic Count	1,775 (2022)
Year Built	1950
Sufficiency Rating	66.7
Type of Project	Replacement
Requestor	Lynn Packer, Director of Public Works/County Engineer
Department	Public Works - Highways
Consequences of Delaying or Not Performing the Project	Eventual bridge failure and road closure.
Describe the Project's Impact on the Operating Budget	There are no anticipated impacts to the operating budget for this project.

Location



Capital Cost Breakdown

Capital Cost	FY2026	FY2027	FY2028	Total
Design	\$75,000			\$75,000
Land/Right-of-Way		\$25,000		\$25,000
Other			\$25,000	\$25,000
Total	\$75,000	\$25,000	\$25,000	\$125,000

Funding Sources Breakdown

Funding Sources	FY2026	FY2027	FY2028	Total
39103 Transfer in Sales Tax	\$75,000	\$25,000	\$25,000	\$125,000
Total	\$75,000	\$25,000	\$25,000	\$125,000

2024 B537: Bridge on 53rd St. North between Hillside and Oliver

Overview

Request Owner	Lynn Packer, Director of Public Works/County Engineer
Department	Bridge
Type	Capital Improvement
Project Number	B537

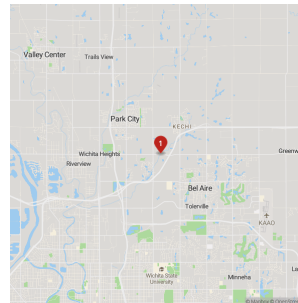
Description

Replace the bridge over Middle Fork Chisholm Creek on 53rd North between Hillside and Oliver Street

Details

County Bridge Number	606-29-1453
Federal Bridge ID	0008708253060600
Load Limit	15/23/36
Traffic Count	2,025 (2022)
Year Built	1968
Sufficiency Rating	65.9
Type of Project	Replacement
Requestor	Lynn Packer, Director of Public Works/County Engineer
Department	Public Works - Highways
Consequences of Delaying or Not Performing the Project	Eventual bridge failure and road closure.
Describe the Project's Impact on the Operating Budget	There are no anticipated impacts to the operating budget for this project.

Location



Capital Cost Breakdown

Capital Cost	FY2025	FY2026	FY2027	FY2028	Total
Design	\$90,000				\$90,000
Land/Right-of-Way		\$35,000			\$35,000
Construction/Maintenance				\$900,000	\$900,000
Other			\$25,000		\$25,000
Total	\$90,000	\$35,000	\$25,000	\$900,000	\$1,050,000

Funding Sources Breakdown

Funding Sources	FY2025	FY2026	FY2027	FY2028	Total
39103 Transfer in Sales Tax	\$90,000	\$35,000	\$25,000	\$100,000	\$250,000
39105 Transfer In Debt Proceeds				\$800,000	\$800,000
Total	\$90,000	\$35,000	\$25,000	\$900,000	\$1,050,000

2024 B538: Bridge on 61st St. North between 231st and 247th St. West

Overview

Request Owner	Lynn Packer, Director of Public Works/County Engineer
Department	Bridge
Type	Capital Improvement
Project Number	B538

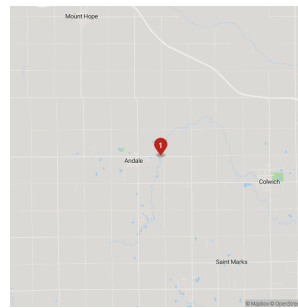
Description

Replace the bridge on 61st St North between 231st and 247th St West

Details

County Bridge Number	604-11-4444
Federal Bridge ID	000870789806040
Load Limit	15/23/36
Traffic Count	500 (2022)
Year Built	1960
Sufficiency Rating	58.7
Type of Project	Replacement
Requestor	Lynn Packer, Director of Public Works/County Engineer
Department	Public Works - Highways
Consequences of Delaying or Not Performing the Project	Eventual bridge failure and road closure.
Describe the Project's Impact on the Operating Budget	There are no anticipated impacts to the operating budget for this project.

Location



Capital Cost Breakdown

Capital Cost	FY2027	FY2028	Total
Design	\$85,000		\$85,000
Land/Right-of-Way		\$25,000	\$25,000
Total	\$85,000	\$25,000	\$110,000

Funding Sources Breakdown

Funding Sources	FY2027	FY2028	Total
39103 Transfer in Sales Tax	\$85,000	\$25,000	\$110,000
Total	\$85,000	\$25,000	\$110,000