

April 25, 2024
(10 Items)

1. CHANGE ORDER #1 - HEALTH DEPARTMENT FACILITY IMPROVEMENTS -- PROJECT SERVICES
FUNDING -- ELC PHASE 2

RFB #23-0062

	Icon Structures, Inc.
1. Feeder Replacement	\$70,752.22
2. Register and Diffuser Replacement	\$17,597.02
3. Limited Duct Board Replacement	\$3,142.33
4. Hot Water Pump Seal Replacement	\$1,246.72
5. Install VCT at New Transaction Window	\$1,134.41
6. Prep and Paint Wall Slats in Auditorium	\$964.25
Total	\$94,836.95

On the recommendation of Lee Barrier, on behalf of Project Services, Anna Meyerhoff-Cole moved to **approve Change Order #1 in the amount of \$94,836.95**. Brandi Baily seconded the motion. The motion passed unanimously.

Notes:

The original Purchase Order 4300115231 for CIP Project #23-0062 was approved by Board of County Commissioners (BoCC) on December 13, 2023 in the amount of \$863,000.00.

Change Order #1 is for the above total of \$94,836.95 and represents 10.99% of the original contract amount. This amount exceeds the limit of 6% or \$75,000.00 (which ever is greater) provided for in Charter 68 and requires Bid Board and BoCC approval.

This change order has been approved by the State of Kansas and all work must be completed by July 31, 2024.

1. Status of existing electrical feeders was unknown but suspected in need of replacement. This was confirmed during panel replacement.
2. Status of existing grilles and registers was unknown until removal for duct cleaning when it was determined the grilles were also in need of cleaning. The cost for replacement is less than the cost of cleaning.
3. Fibrous duct board was found in limited quantities during duct cleaning and needs to be replaced with metal duct.
4. During inspection and cleaning of HVAC equipment, this seal was determined to be bad and needs to be replaced.
5. Change a limited amount of floor tile at the new transaction window to give a more finished and professional appearance for clients.
6. Paint existing wall slats to match newly painted walls in auditorium. This was inadvertently left off the construction documents.

BOARD OF BIDS AND CONTRACTS APRIL 25, 2024

2. 2024 BM OVERLAYS (R175-E) -- PUBLIC WORKS

FUNDING -- R175 PREVENTATIVE MX -16+

(Request sent to 62 vendors)

RFB #24-0022 S/C #8000233294

Engineer's Estimate: \$2,486,721.00	APAC-Kansas, Inc., Shears Division	Conspec Inc. dba Kansas Paving	Pearson Construction LLC
2024 BM Overlays (R175-E)	\$1,488,002.35	\$1,061,125.25	\$1,369,444.75
Bid Bond	Yes	Yes	Yes
No Bid	Cutler Repaving, Inc.	L & M Contractors, Inc.	Nowak Construction Co., Inc.
	Wildeat Construction		

On the recommendation of Lee Barrier, on behalf of Public Works, Tim Myers moved to **accept the low bid from Conspec Inc. dba Kansas Paving in the amount of \$1,061,125.25**. Anna Meyerhoff-Cole seconded the motion. The motion passed unanimously.

Sedgwick County Project 2024 BM Overlays (R175-E) will result in asphalt overlays and new pavement markings on nine (9) miles of county maintained roadways and bike paths. This is one of several types of preventive maintenance projects used by Public Works that will improve the riding surface and extend the life of these roads.

Conspec Inc. dba Kansas Paving is a known contractor to Public Works and has successfully worked on past county projects.

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**3. RACHEL BROOKE ESTATES ADDITION; DRAINAGE & INFRASTRUCTURE IMPROVEMENTS – PUBLIC WORKS
FUNDING -- RACHEL BROOKE ESTATES ADDITION BD**

(Request sent to 62 vendors)

RFB #24-0024 S/C #8000233597

Engineer's Estimate: \$1,249,184.75	Alan's Excavating, Inc.	Andale Construction, Inc.
Rachel Brooke Estates Addition; Drainage & Infrastructure Improvements	\$1,432,670.50	\$1,074,998.68
Bid Bond	Yes	Yes
Acknowledge Addendum	Yes	Yes
	Bob Bergkamp Construction Company	Dondlinger & Sons Construction Company
Rachel Brooke Estates Addition; Drainage & Infrastructure Improvements	\$1,394,200.65	\$1,003,057.40
Bid Bond	Yes	Yes
Acknowledge Addendum	Yes	Yes
	Mies Construction, Inc.	
Rachel Brooke Estates Addition; Drainage & Infrastructure Improvements	\$1,915,116.45	
Bid Bond	Yes	
Acknowledge Addendum	Yes	

On the recommendation of Lee Barrier, on behalf of Public Works, Brandi Baily moved to **accept the low bid from Dondlinger & Sons Construction Company (Dondlinger) in the amount of \$1,003,057.40**. Tim Myers seconded the motion. The motion passed unanimously.

Sedgwick County Project "Rachel Brooke Estates Addition – Drainage & Infrastructure Improvements" consists of grading, drainage, erosion control, precast concrete culverts, and seeding to serve the 84 new residential lots in the Rachel Brooke Estates Addition at the northeast corner of Central and 167th Street West. The owners of these lots will be assessed the costs of these drainage improvements over a 15 year period through a special tax.

Dondlinger is a known contractor to Public Works and has successfully worked on past county projects.

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**4. RACHEL BROOKE ESTATES; SUBURBAN STREET CONSTRUCTION - PHASE 1 -- PUBLIC WORKS
FUNDING -- RACHEL BROOKE ESTATES ADDITION BD**

(Request sent to 62 vendors)

RFB #24-0025 S/C #8000233596

Engineer's Estimate: \$838,332.50	APAC-Kansas, Inc. - Shears Division	Pearson Construction, LLC
Rachel Brooke Estates; Suburban Street Construction - Phase 1	\$724,019.90	\$571,409.00
Bid Bond	Yes	Yes
	Conspec, Inc. dba Kansas Paving	
Rachel Brooke Estates; Suburban Street Construction - Phase 1	\$654,090.00	
Bid Bond	Yes	
No Bid	J & J Contractors, Inc.	L & M Contractors, Inc.

On the recommendation of Lee Barrier, on behalf of Public Works, Tim Myers moved to **accept the low bid from Pearson Construction, LLC in the amount of \$571,409.00**. Anna Meyerhoff-Cole seconded the motion. The motion passed unanimously.

Sedgwick County Project "Rachel Brooke Estates Addition – Suburban Street Construction – Phase 1" consists of street and related drainage construction, a precast concrete culvert, and signing to serve 25 of the 84 new residential lots in the Rachel Brooke Estates Addition at the northeast corner of Central and 167th Street West. The owners of these lots will be assessed the costs of these drainage improvements over a 15 year period through a special tax.

Pearson Construction, LLC is a known contractor to Public Works and has successfully worked on past county projects.

BOARD OF BIDS AND CONTRACTS APRIL 25, 2024

5. RECORDS RETRIEVAL SYSTEM -- DISTRICT ATTORNEY'S OFFICE

FUNDING -- BACKLOG-SPACE ARPA

(Single Source)

#24-2029 S/C #8000233499

Description	Records Retrieval Systems, Inc. Cost
1. Aurora MA1000 Mobile Shelving Systems, B&D	\$49,956.66
2. Installation per CAD Drawing	\$21,000.00
3. System A Current Mobile (Dismantle/Transport/Re-Install)	\$15,491.00
4. System C (Dismantle/Transport/Re-Install)	\$8,975.00
5. System E Borroughs Aisle-Saver Mechanical Assist Mobile Shelving (Transport/Re-Install)	\$6,185.00
Grand Total	\$101,607.66

On the recommendation of Tammy Culley, on behalf of the District Attorney's Office, Anna Meyerhoff-Cole moved to **accept the quote from Records Retrieval Systems, Inc. in the amount of \$101,607.66.** Brandi Baily seconded the motion. The motion passed unanimously.

As part of the courthouse remodel, the records area is being moved to the 3rd floor of the courthouse into a much larger area. As a result, there is a need for additional file storage mobile shelving systems to make the most efficient use of the new space. Records Retrieval Systems, Inc. (RRS) has worked with the District Attorney's Office (DA) and Sedgwick County for many years. All of the systems currently in use were purchased from RRS and have been serviced by them since originally installed. They are the only vendor in the area selling and servicing this type of equipment.

Currently, there are numerous areas within the courthouse annex, the main courthouse, Juvenile DA building, and Historic Courthouse where files are stored. Also, there is a large number of older files stored at Underground Vaults and Storage (UVS). Having files scattered in so many places is highly inefficient and inconvenient. It requires frequent relocation and rotation of file boxes by the staff and creates risk of loss and injury every time the files are moved. Having a larger records area will allow the DA's Office to keep more files in a centralized location, reducing the need for overflow storage locations. This will also provide a long term cost savings as it will create less need for storage at UVS.

The new records area was designed to hold as many file storage systems as could be safely supported by the structure. The DA's office was given an existing system from Sedgwick County Finance when they moved out of the courthouse in 2022. There are also two (2) existing systems in the annex that will be moved to the new area. RRS designed two (2) new systems and organized the three (3) existing systems to accommodate as many files as possible and provided quotes in 2022. This was approved in the revised ARPA spend plan and the first step of the plan (to move the Finance system to storage) was completed by RRS in 2022.

The new records area is nearing completion and the new shelving systems need to be ordered so they can be installed as soon as the area is ready. The existing systems will be dismantled, moved, and reinstalled in the new area after the new systems are installed. There is some potential for additional cost, depending on the condition of the large shelving system in the current records area. If the supporting carriage structure is not safe to reuse, the system will be reinstalled as a "static" shelving system and some additional parts will need to be ordered. There is no way to know the condition of the carriage until the shelving system is dismantled, which cannot be done as it is currently in use.

Notes:

This is being funded by the American Rescue Plan Act (ARPA).

BOARD OF BIDS AND CONTRACTS APRIL 25, 2024

6. 2 EA. 3/4 TON 4WD SINGLE WHEEL REAR AXLE CREW CAB STANDARD BED TRUCKS – FLEET MANAGEMENT / EMERGENCY MEDICAL SERVICES (EMS)

FUNDING – CHEVROLET 2500 CREW 4WD

(Request sent to 99 vendors)

RFB #24-0012 S/C #8000233226		CDJ Automotive, LLC dba Mainstreet of Lansing	
Description	Qty.	Unit Cost	Extended Price
3/4 Ton 4WD Single Wheel Rear Axle Crew Cab Standard Bed Trucks	2	\$56,273.00	\$112,546.00
Make and Model:		1500 Pro HD	
Order Cutoff Date:		N/A	
Delivery Date:		N/A	
		Don Hattan Chevrolet	
Description	Qty.	Unit Cost	Extended Price
3/4 Ton 4WD Single Wheel Rear Axle Crew Cab Standard Bed Trucks	2	\$53,453.00	\$106,906.00
Make and Model:		Chevrolet 2500 Crew 4WD 6.5' Bed	
Order Cutoff Date:		2/28/2024	
Delivery Date:		2-4 Weeks	
		Parks Motors	
Description	Qty.	Unit Cost	Extended Price
3/4 Ton 4WD Single Wheel Rear Axle Crew Cab Standard Bed Trucks	2	\$63,500.00	\$127,000.00
Make and Model:		Dodge Ram 2500 Standard Bed	
Order Cutoff Date:			
Delivery Date:		90-120 Days	
No Bid		Gladstone Dodge Jeep Chrysler	Hatchett Hyundai East
		Master Tech Truck and Equipment LLC	Masters Transportation
		Midway Motors of Hutchinson (Chevy)	Orr Nissan of Wichita, Inc.
		Summit Truck Group	

On the recommendation of Britt Rosencutter, on behalf of Fleet Management and EMS, Anna Meyerhoff-Cole moved to **accept the bid from Don Hattan Chevrolet in the amount of \$106,906.00**. Brandi Bailly seconded the motion. The motion passed unanimously.

The EMS Operation Support Trucks are designed around a 4 door/crew cab pick-up, with 4WD, and a solid fiberglass topper. These trucks are designed and laid out with medical equipment, medical supplies, and medications in a formatted system, similar to the way each ambulance has their equipment disbursed. This makes it easier for Paramedics and EMTs to find what is needed on emergency calls.

The 4WD provides EMS the ability to maneuver as a first response vehicle in places an ambulance cannot navigate (rough terrain, non-road surfaces, high water, and snow). The 4WD also allows EMS to provide patient care and move patients from areas an ambulance can't respond to. This will be areas such as off road conditions, Mass Casualty Incidents (MCI), large accident scenes, and natural disasters.

The 4 door cab truck is used as a first response vehicle and can transport EMS Technicians with sit down patients to an awaiting ambulance during MCIs and disasters. This also allows EMS to provide additional seating space for Paramedics/EMTs to be transported safely to EMS posts, hospitals, or disaster scenes.

The truck topper with slide out bed also provides a protected area for moving lay down patients to an awaiting ambulance during these same MCIs or large scale disasters. The truck topper also provides an area to secure the durable medical equipment and medical supplies.

The ¾ ton chassis and 4WD assists in pulling ambulances out of road conditions they might get stuck in such as: muddy roads, snow drifts, and icy road areas. It is also an essential asset in moving our Disaster Medical Support trailers in the event of a natural disaster or a MCI.

Notes:

Fleet evaluates all vehicles and equipment up for replacement before requesting bids.

Vehicle #	Year	Make & Model	VIN #	Points	Mileage
2604	2013	Chevrolet Suburban	1GNWK5EG7DR127151	16.7	188,347
0402	2014	Chevrolet Tahoe	1GNSK2E04ER168208	17.8	103,146

These are replacement vehicles. Surplus will be sold at auction.

BOARD OF BIDS AND CONTRACTS APRIL 25, 2024

7. ONBASE MAINTENANCE AND SUPPORT -- DIVISION OF INFORMATION TECHNOLOGY (DIT)

FUNDING -- APPLICATION MGMT.

(Single Source)

#24-2032 Contract

Maintenance and Support (4/1/2024 - 3/31/2025)	Konica Minolta Business Solutions USA, Inc.		
	Quantity	Item Price	Extended Price
1. Enterprise Application Enabler (SMA)	1	\$13,212.34	\$13,212.34
2. OnBase Agenda (SMA)	1	\$1,282.76	\$1,282.76
3. CD Authoring (SMA)	1	\$264.27	\$264.27
4. COLD/ERM (SMA)	1	\$2,642.46	\$2,642.46
5. Configuration Migration Utility (SMA)	1	\$0.00	\$0.00
6. Concurrent Client Qty 1-100 (SMA)	100	\$363.30	\$36,330.00
7. Concurrent Client Qty 1-100 (SMA)	90	\$312.13	\$28,091.70
8. Concurrent Client Qty IO 1-200 (SMA)	72	\$181.68	\$13,080.96
9. Production Document Imaging Qty 1 (SMA)	1	\$1,321.24	\$1,321.24
10. Production Document Imaging Qty 2+ (SMA)	1	\$725.47	\$725.47
11. Production Document Imaging Qty 2+ (SMA)	3	\$769.64	\$2,308.92
12. Production Document Imaging Qty 2+ (SMA)	67	\$792.74	\$53,113.58
13. Document Knowledge Transfer (SMA)	1	\$2,113.96	\$2,113.96
14. Document Knowledge Transfer Web Access (SMA)	1	\$2,642.46	\$2,642.46
15. EDM Services (SMA)	1	\$1,321.24	\$1,321.24
16. Document Import Processor (SMA)	2	\$1,321.24	\$2,642.48
17. Distributed Disk Services (SMA)	1	\$1,321.24	\$1,321.24
18. Disconnected Scanning Module 2+ (SMA)	1	\$792.74	\$792.74
19. DVD Authoring (SMA)	1	\$528.49	\$528.49
20. Encrypted CD/DVD Publishing (SMA)	1	\$1,321.24	\$1,321.24
21. Export (SMA)	1	\$1,321.24	\$1,321.24
22. Front Office Scanning Module (SMA)	5	\$264.27	\$1,321.35
23. Full-Text Search (SMA)	1	\$5,130.95	\$5,130.95
24. Public Sector Constituency Web Access(SMA)	1	\$1,356.46	\$1,356.46
25. ISIS Document Imaging 2+ (SMA)	1	\$528.49	\$528.49
26. OnBase Multi-User License (SMA)	1	\$2,115.51	\$2,115.51
27. Batch OCR (SMA)	5	\$396.36	\$1,981.80
28. Integration for MS Outlooks (SMA)	1	\$2,565.50	\$2,565.50
29. Publishing (SMA)	1	\$2,642.46	\$2,642.46
30. PDF Input Filter (SMA)	1	\$1,981.83	\$1,981.83
31. Virtual Print Driver (SMA)	1	\$1,321.24	\$1,321.24
32. Reporting Dashboards (SMA)	1	\$2,347.80	\$2,347.80
33. Records Management (SMA)	1	\$5,284.92	\$5,284.92
34. SAP Archive Link Integration (SMA)	1	\$7,927.41	\$7,927.41
35. SAP Archive Link Print List and Data Archive (SMA)	1	\$2,642.46	\$2,642.46
36. Business Indexing Connector for SAP ArchiveLink (SMA)	1	\$3,963.71	\$3,963.71
37. Subscription Server Mailbox importer (SMA)	1	\$2,642.46	\$2,642.46
38. Status View (SMA)	1	\$0.00	\$0.00
39. Production Document Imaging Twain 2+ (SMA)	3	\$792.74	\$2,378.22
40. Production Document Imaging Twain 2+ (SMA)	4	\$725.47	\$2,901.88
41. Directory Import Processor (SMA)	1	\$1,321.24	\$1,321.24
42. Unity Forms (SMA)	2	\$0.00	\$0.00
43. Unity Toolkit (SMA)	1	\$2,642.46	\$2,642.46
44. Unity Client Server (SMA)	1	\$2,642.46	\$2,642.46
45. Workflow Concurrent Client SL (SMA)	20	\$581.34	\$11,626.80
46. Workflow Concurrent Client SL (SMA)	4	\$475.63	\$1,902.52
47. Workflow Named User Client SL (SMA)	2	\$369.96	\$739.92
48. Workflow Workstation Client SL (SMA)	5	\$369.96	\$1,849.80
49. Web Server (SMA)	2	\$2,642.46	\$5,284.92
50. Workflow/WorkView CC SL (SMA)	2	\$580.37	\$1,160.74
51. Workflow/WorkView CC SL (SMA)	20	\$743.99	\$14,879.80
52. Workflow/WorkView CC SL (SMA)	10	\$615.73	\$6,157.30
Total			\$267,621.20

On the recommendation of Lee Barrier, on behalf of the Division of Information Technology, Tim Myers moved to **accept the quote from Konica Minolta Business Solutions USA, Inc. (Konica Minolta) in the amount of \$267,621.20.** Brandi Baily seconded the motion. The motion passed unanimously.

OnBase is Sedgwick County's Enterprise Scanning and Document Management solution and is responsible for the document imaging and storage of documents that can be found whenever needed by using searchable terms called keywords.

Outside of general scanning and retrieval of documents, OnBase is also home to Sedgwick County's Contract Management and Agenda Management systems and many other custom workflows. Finance's workflow is one example in which OnBase moves Accounts Payable documents through the necessary processes to be paid.

On average, over 1 million documents consisting of 3.1 million pages are scanned, tens of thousands of invoices make their way through the invoicing system, thousands of contracts make it through the Contracting System, and hundreds of agenda items make their way through OnBase system annually.

The OnBase maintenance contract with Konica Minolta includes the cost to maintain all licensing that is used by Sedgwick County (scanning, workflow/workview, and the various 47 modules that Sedgwick County uses), and allows us to receive support from Konica Minolta with escalation to Hyland as needed for any issues we experience while using any of the OnBase software or licenses.

Notes:

2023 spend was \$253,103.54.

2022 spend was \$228,625.17.

Questions and Answers

Tim Myers: Is this increase from last year the norm?

Katie Moore: This increase is slightly higher than the norm and that is due to I guess when Konica Minolta took over our contract from the previous vendor, they had agreed to give us a discount for a certain amount of years and that discount did expire last year. So we're repeating the lowest standard pricing at this rate but it is a 5.7% increase, which is not the norm. This agreement will allow a three (3) year agreement with Konica Minolta where they will not increase their rates by more than 4%. So it's kind of renewing it at a discount.

BOARD OF BIDS AND CONTRACTS APRIL 25, 2024

**8. SAP S/4 UPGRADE -- ENTERPRISE RESOURCE PLANNING (ERP)
FUNDING -- ENTERPRISE RESOURCE PLANNING (ERP)**

(Single Source)

#24-2035 Contract

	SAP Public Services Inc.
2024 Annual Cost	\$704,339.24
Credit - minus Year 1 cloud credits on original bill of goods	(\$153,949.89)
Credit - minus 50% of annual ByD expense	(\$255,041.50)
2024 total cost after credits	\$295,347.85
2025 Annual Cost	\$765,129.74
Credit - minus Year 2 cloud credits on original bill of goods	(\$153,949.89)
2025 total cost after credit	\$611,179.85
2026 Annual Cost	\$790,379.02
2027 Annual Cost	\$816,461.53
2028 Annual Cost	\$843,404.76
Grand Total	\$3,356,771.01

On the recommendation of Lee Barrier, on behalf of Enterprise Resource Planning (ERP), Anna Meyerhoff-Cole moved to **accept the quote from SAP Public Services Inc. in the amount of \$3,356,771.01 for a period of five (5) years.** Tim Myers seconded the motion. The motion passed unanimously.

Since 2002, Sedgwick County has used SAP solutions for its financial accounting processes, upgrading the original solution (R/3) to the current financial solution called SAP ECC or Enterprise Central Component in 2009. This version of ECC is now approaching its end of support date and ERP must move to a different solution before that date arrives.

S/4 is SAP’s upgraded version of our current ECC. ERP is working to convert to a cloud edition of S/4 and migrate all current data, configuration, and customization to the S/4 cloud. S/4 offers additional capabilities and functionality. However, the project to move to S/4 will be fairly limited in scope only adapting current business processes where required.

Questions and Answers

Anna Meyerhoff-Cole: It mentions an end of support date, what is that actual date?

Mike Elpers: The end of support date for our current Financial Solution the ECC is 12/31/2027.

Anna Meyerhoff-Cole: So purchasing this now will allow us the time to implement and upgrade the system?

Mike Elpers: Correct. Plus there are several current SAP systems with that same end of support date so we try to get this one done sooner so we can get the others closer to that end of support date.

Russell Leeds: Migrating the cloud is more efficient than relief some onsite servers?

Mike Elpers: More efficient, yes. It eliminates our capital expenditures for hardware every five (5) years. It reduces some of our workload as the systems are patched and updated by the vendor rather than us.

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**9. SAP Ariba Cloud Services -- Enterprise Resource Planning (ERP)
FUNDING -- Enterprise Resource Planning (ERP)**

(Single Source)

#24-2033 Contract

	Phoenix Business Inc. dba Phoenix Business Consulting
	Item Price
10/1/2024 - 9/30/2025	
SAP Ariba SNAP Buying (Year 1)	\$174,775.20
Credit for DSN/SLP 9/30/2024 - 12/31/2024	(\$17,075.00)
Total	\$157,700.20
10/1/2025 - 1/1/2027	
SAP Ariba SNAP Buying (Year 2 payment is for 15 months)	\$218,469.47
Grand Total	\$376,169.67

On the recommendation of Lee Barrier, on behalf of Enterprise Resource Planning (ERP), Brandi Baily moved to **accept the quote from Phoenix Business Inc. dba Phoenix Business Consulting in the amount of \$376,169.67**. Anna Meyerhoff-Cole seconded the motion. The motion passed unanimously.

The current procurement solution used by Sedgwick County is SAP PPS or Procurement for Public Sector. PPS supplies the shopping cart functionality for procurement, as well as maintaining purchasing contracts and catalogs. This solution is approaching its end of support date and ERP must move to a different solution before that date arrives. Ariba SNAP Buying is SAP's upgraded version of our current PPS and ERP is working to move to Ariba SNAP Buying as part of their project to upgrade the county's financial system to S/4.

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10. LAW ENFORCEMENT AMMUNITION -- SHERIFF'S OFFICE

FUNDING -- SHERIFF'S OFFICE

(Joint Governmental Purchase - State of Kansas Contract #55468)

#24-2031 Contract

	Sunset Law Enforcement, LLC
Duty and Practice Ammunition	State of Kansas Minimum Discount Percentage
Hornady Manufacturing Co.	44% off MSRP
Aguila	22% off MSRP
Fiocchi	12% off MSRP
Estimated Delivery Time	1 Week

On the recommendation of Lee Barrier, on behalf of the Sheriff's Office, Anna Meyerhoff-Cole moved to **utilize the State of Kansas contract #55468 good through December 31, 2029 with two (2) one (1) year options to renew with Sunset Law Enforcement, LLC.** Brandi Baily seconded the motion. The motion passed 3-4 with Tim Myers abstaining from the vote.

The Sheriff's Office utilizes 9mm, .223, and shotgun ammunition. Cheaper ammunition is purchased for training and qualifications but personnel carry more reliable higher priced ammunition when on duty.

Commissioned personnel are required to complete two (2) annual qualifications, one (1) fundamentals course, and one (1) tactical training course each year. Additionally, deputies are encouraged to come to the range monthly on their own to practice with their various weapon systems. This equates to the needed quantities of the various ammunitions listed.

Notes:

9mm Practice	175,000 rounds (annually)
9mm Duty	13,000 rounds (2 years)
.223 Practice	75,000 rounds (annually)
.223 Duty	7,500 rounds (2 years)
Slugs	3,000 rounds (annually)
00Buck	4,000 rounds (annually)
Birdshot	9,000 rounds (annually)

Questions and Answers

Brandi Baily: This says it just talks about the percentages off of the MSRP. What was our total spend last year?

Keith Allen: I don't know the exact amounts from last year. I believe it's approximately \$40,000.00 a year is what we spend each year. It kind of has a tendency to fluctuate slightly depending on training and replacement ammo. Typically it's between the \$40,000.00 and \$60,000.00 range. We currently intend to use the Hornady which is what we use for our on duty ammo and training ammo, which is the 44% off MSRP rate. I can get you the exact numbers if you need it.

Brandi Baily: No, you're fine.