

BOARD OF BIDS & CONTRACTS
BoCC Meeting Room at 10:00 A.M.
February 6, 2014
(1 Item)

AGENDA ITEMS

1. SAP Maintenance Renewal ----- Enterprise Resource Planning
(SC 8000033029)

BOARD OF BIDS AND CONTRACTS FEBRUARY 6, 2014

**1. SAP MAINTENANCE RENEWAL - ENTERPRISE RESOURCE PLANNING
FUNDING - ENTERPRISE RESOURCE**

(Maintenance Renewal)

RFQ #14-2002 SC 8000033029

	SAP Public Services, Inc.
1. SAP Enterprise Support - Appendix 8 effective 3/25/2011; (PPS and BPC modules) - 1/1/2014 - 12/31/2014	\$178,154.29
2. SAP Enterprise Support - Amendment 2 to Appendix 1 - 1/1/2014 - 12/31/2014	\$175,124.18
3. SAP Enterprise Support - Appendix 3 (Additional mySAP.com users) - 1/1/2014 - 12/31/2014	\$46,414.37
4. SAP Enterprise Support - Appendix 7 effective 12/23/2010; (Additional users) - 1/1/2014 - 12/31/2014	\$39,061.44
5. BSI U.S. Payroll Tax Processing Maintenance - Appendix 2 -1/1/2014 - 12/31/2014	\$10,114.00
6. SAP Enterprise Support - Appendix 6 TDMS Software -1/1/2014 - 12/31/2014	\$8,013.60
Total	\$456,881.88

On behalf of Enterprise Resource Planning, recommend to **accept the quote from SAP Public Services, Inc. in the amount of \$456,881.88.**

SAP Enterprise Support pricing is based on the number and types of licenses (standard and professional) currently in use by the County and therefore can fluctuate from year to year.

Last year the county spent \$448,983.91 on this maintenance.