

**BOARD OF BIDS & CONTRACTS**

**BoCC Meeting Room at 10:30 a.m.**

**December 4, 2014**

**(6 Items)**

**AGENDA ITEMS**

1. Records Storage Lease & Services-----Various County Departments
2. Video Recording System-----Sheriff's Office
3. AT&T Vesta Support Renewal-----Emergency Communications
4. Trash Collection Services-----Various County Departments
5. Chiller Replacement for the Public Works Building-----Public Works
6. 2015 Recommended Insurance Renewals-----Risk Management

**BOARD OF BIDS AND CONTRACTS DECEMBER 4, 2014**

**1. RECORDS STORAGE LEASE AND SERVICES -- VARIOUS COUNTY DEPARTMENTS  
FUNDING -- VARIOUS COUNTY DEPARTMENTS**

(Sole Source)

#14-2016

	<b>Underground Vaults and Storage, Inc.</b>
Estimated annual cost	<b>\$40,000.00</b>
Estimated five (5) year cost	<b>\$200,000.00</b>

On behalf of various county departments, recommend to **renew the negotiated contract with Underground Vaults and Storage, Inc. at an estimated annual cost of \$40,000.00 per year for a total estimated five (5) year cost of \$200,000.00.**

Underground Vaults and Storage, Inc. is the only provider of these services in the region. Sedgwick County has utilized their services for over 50 years.

Costs are estimated based on the number of units in storage at the beginning of each quarter. There are units being added and removed constantly throughout the year. Last year the spend was around \$37,000.00.

Sedgwick County must adhere to the County Records Management Policy (Resolution #1-99) which implements portions of the Kansas Government Records Preservation Act (K.S.A. 45-401). These policies dictate how records are maintained, stored, retained, and destroyed.

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**2. VIDEO RECORDING SYSTEM -- SHERIFF'S OFFICE  
FUNDING -- 2014 OJP JAG**

(U.S. Communities #4400001195)

#14-2017 S/C 8300052437

	<b>Insight Public Sector</b>
iRecord Digital Video System	<b>\$53,830.00</b>

On behalf of the Sheriff's Office, recommend to **accept the quote from Insight Public Sector in the amount of \$53,830.00.**

The iRecord system is an audio and video recording system the Sheriff's Office will utilize to record and document interviews and interrogations. The system allows the proper recording, transfer and storage of this critical information. It further allows detectives to label, bookmark, enter notes, and conduct searches of this data while using their individual computers.

This will be the fourth video system the Sheriff's Office has had over the preceding ten years. The county has put this type of system out for bid in the past and has been unsuccessful in obtaining an adequate solution. This system is already being used in the Exploited and Missing Child Unit (EMCU) and has been used on a trial basis for the past several months at Investigations.

Note -- U.S. Communities is a cooperative purchasing program that competitively bids

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**3. AT&T VESTA SUPPORT RENEWAL -- EMERGENCY COMMUNICATIONS  
FUNDING -- 911 TELEPHONE TAX**

(Hardware/Software Maintenance)

#14-2019 S/C #83000052715

	<b>AT&amp;T Kansas</b>
Support renewal 8/1/2014-8/1/2015	<b>\$208,502.50</b>

On behalf of Emergency Communications, recommend to **accept the quote from AT&T Kansas in the amount of \$208,502.50.**

This is annual support for the hardware and software running the 911 dispatch system. Last year, the county spent \$202,831.25.

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4. TRASH COLLECTION SERVICES -- VARIOUS DEPARTMENTS

**FUNDING -- VARIOUS DEPARTMENTS**

(Request for Proposal sent to 17 vendors)

RFP #14-0097 Contract

Line	Department	Qty	Size	Service Schedule	Waste	
					Connections of Kansas, Inc.	Management of Kansas, Inc.
					Price per month	Price per month
					Price per year	Price per year
1	PUBLIC WORKS ANDALE YARD 5858 N. 247th St. W, Andale	1	3 yd	Weekly	<b>\$44.00 mo</b> <b>\$528.00 yr</b>	\$61.53 mo \$738.36 yr
2	FIRE DEPT #31 5848 N. 247th St. W, Andale	1	2 yd	Weekly	<b>\$40.70 mo</b> <b>\$488.40 yr</b>	\$31.53 mo \$378.36 yr
3	TAG OFFICE 212 W. Greenway St, Derby	1	95 gal	Weekly	<b>\$12.00 mo</b> <b>\$144.00 yr</b>	\$52.71 mo \$632.52 yr
4	FIRE STATION #39 3610 S. 263rd St. W, Garden Plaine	1	3 yd	Weekly	<b>\$44.00 mo</b> <b>\$528.00 yr</b>	\$61.53 mo \$738.36 yr
5	SHERIFF'S RANGE 24532 W. 39th St. S, Goddard	1	4 yd	Weekly	<b>\$51.70 mo</b> <b>\$620.40 yr</b>	\$72.44 mo \$869.28 yr
6	FIRE STATION #35 1535 S. 199th St. W, Goddard	1	3 yd	Weekly	<b>\$44.00 mo</b> <b>\$528.00 yr</b>	\$61.53 mo \$738.36 yr
7	EMS POST #6 6401 Mabel, Haysville	2	95 gal	Weekly	<b>\$22.00 mo</b> <b>\$264.00 yr</b>	\$52.71 mo \$632.52 yr
8	FIRE DEPT #3 10625 N. 53rd St., Maize	1	3 yd	Weekly	<b>\$44.00 mo</b> <b>\$528.00 yr</b>	\$61.53 mo \$738.36 yr
9	EMS POST #14 4030 N. Reed Ave, Maize	2	95 gal	Weekly	<b>\$22.00 mo</b> <b>\$264.00 yr</b>	\$52.71 mo \$632.52 yr
10	PUBLIC WORKS CLONMEL YARD 17500 W. 71st St. S, Viola	1	4 yd	Weekly	<b>\$51.70 mo</b> <b>\$620.40 yr</b>	\$50.31 mo \$603.72 yr
11	MENTAL HEALTH 635 N. Main St, Wichita	1	6 yd	Weekly	<b>\$66.00 mo</b> <b>\$792.00 yr</b>	\$95.15 mo \$1141.80 yr
12	PUBLIC SAFETY BUILDING 714 N. Main St, Wichita	1	8 yd	Weekly	<b>\$82.50 mo</b> <b>\$990.00 yr</b>	\$117.14 mo \$1405.68 yr
13	COMMUNITY CORRECTIONS 905 N. Main St, Wichita	1	8 yd	Weekly	<b>\$82.50 mo</b> <b>\$990.00 yr</b>	\$117.14 mo \$1405.68 yr
14	AUTO LICENSE 200 W. Murdock St, Wichita	1	8 yd	Weekly	<b>\$82.50 mo</b> <b>\$990.00 yr</b>	\$117.14 mo \$1405.68 yr
15	MENTAL HEALTH 934 N. Water St, Wichita	1	4 yd	Weekly	<b>\$51.70 mo</b> <b>\$620.40 yr</b>	\$72.44 mo \$869.28 yr
16	MENTAL HEALTH 940 N. Waco St, Wichita	1	6 yd w/bar lock	Weekly	<b>\$72.60 mo</b> <b>\$871.20 yr</b>	\$105.15 mo \$1261.80 yr
17	HEALTH DEPT 2716 W. Central Ave, Wichita	1	6 yd w/bar lock	Weekly	<b>\$72.60 mo</b> <b>\$871.20 yr</b>	\$105.15 mo \$1261.80 yr
18	SEDG CO PARK 6501 W. 21st St. N, Wichita	6	2 yd	Weekly	<b>\$145.50 mo</b> <b>\$1742.40 yr</b>	\$184.45 mo \$2213.40 yr
19	SEDG CO PARK 6501 W. 21st St. N, Wichita	1	3 yd	Weekly	<b>\$44.00 mo</b> <b>\$528.00 yr</b>	\$61.53 mo \$738.36 yr
20	SEDG CO PARK 6501 W. 21st St. N, Wichita	5	4 yd	Weekly	<b>\$206.80 mo</b> <b>\$2481.60 yr</b>	\$320.00 mo \$3840.00 yr

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					<b>Waste Connections of Kansas, Inc.</b>	<b>Waste Management of Kansas, Inc.</b>
21	HEALTH DEPT 434 N. Oliver St, Wichita	1	2 yd w/bar lock	Weekly	<b>\$47.30 mo</b> <b>\$567.60 yr</b>	\$60.31 mo \$723.72 yr
22	OFFENDER ASSESSMENT 1720 E. Morris St, Ste. 104, Wichita	1	2 yd	Weekly	<b>\$40.70 mo</b> <b>\$488.40 yr</b>	\$50.31 mo \$603.72 yr
23	EMS POST #5 698 N. Caddy St, Wichita	3	95 gal	Weekly	<b>\$28.00 mo</b> <b>\$336.00 yr</b>	\$73.89 mo \$886.68 yr
24	FLEET MAINTENANCE 1250 S. Seneca St, Wichita	3	2 yd	Weekly	<b>\$122.10 mo</b> <b>\$1465.20 yr</b>	\$130.23 mo \$1562.76 yr
25	FLEET MAINTENANCE 1250 S. Seneca St, Wichita	1	1 yd	Weekly	<b>\$33.00 mo</b> <b>\$396.00 yr</b>	\$40.31 mo \$483.72 yr
26	SHERIFF SQUAD OFFICE 814 W. Stillwell St, Wichita	1	95 gal	Weekly	<b>\$12.00 mo</b> <b>\$144.00 yr</b>	\$31.53 mo \$378.36 yr
27	EMS POST #2 1903 W. Pawnee St, Wichita	2	95 gal	Weekly	<b>\$22.00 mo</b> <b>\$264.00 yr</b>	\$52.71 mo \$632.52 yr
28	WORK RELEASE 701 W. Harry St, Wichita	1	10 yd	Weekly	<b>\$99.00 mo</b> <b>\$1188.00 yr</b>	\$137.14 mo \$1645.68 yr
29	PUBLIC WORKS 1144 S. Seneca St, Wichita	1	4 yd	Weekly	<b>\$51.70 mo</b> <b>\$620.40 yr</b>	\$72.44 mo \$869.28 yr
30	ELECTION COMMISSION WAREHOUSE 815 W. Stillwell St, Wichita	1	2 yd	Weekly	<b>\$40.70 mo</b> <b>\$488.40 yr</b>	\$50.31 mo \$603.72 yr
31	FLEET MANAGEMENT Bldg 16 behind 901 W. Stillwell St, Wichita	1	2 yd	Weekly	<b>\$40.70 mo</b> <b>\$488.40 yr</b>	\$50.31 mo \$603.72 yr
32	NOXIOUS WEEDS DEPT 901 W. Stillwell St, Wichita	1	4 yd	Weekly	<b>\$51.70 mo</b> <b>\$620.40 yr</b>	\$72.44 mo \$869.28 yr
33	EMS POST #20 11015 W. Stillwell St, Wichita	1	4 yd	Weekly	<b>\$51.70 mo</b> <b>\$620.40 yr</b>	\$72.44 mo \$869.28 yr
34	CENTRAL MOTOR POOL 1021 W. Stillwell St, Wichita	1	2 yd	Weekly	<b>\$40.70 mo</b> <b>\$488.40 yr</b>	\$50.31 mo \$603.72 yr
35	CENTRAL MOTOR POOL 1021 W. Stillwell St, Wichita	1	4 yd	Weekly	<b>\$51.70 mo</b> <b>\$620.40 yr</b>	\$72.44 mo \$869.28 yr
36	CENTRAL MOTOR POOL 1021 W. Stillwell St, Wichita	1	3 yd	Weekly	<b>\$44.00 mo</b> <b>\$528.00 yr</b>	\$61.53 mo \$738.36 yr
37	REGIONAL FORENSIC SCIENCE CENTER 1109 N. Minneapolis St, Wichita	1	4 yd	Weekly	<b>\$51.70 mo</b> <b>\$620.40 yr</b>	\$72.44 mo \$869.28 yr
38	EMS POST #10 636 N. St. Francis St, Wichita	2	95 gal	Weekly	<b>\$22.00 mo</b> <b>\$264.00 yr</b>	\$52.71 mo \$632.52 yr
39	EMS POST #3 3002 E. Central Ave, Wichita	2	95 gal	Weekly	<b>\$22.00 mo</b> <b>\$264.00 yr</b>	\$52.71 mo \$632.52 yr
40	PUBLIC WORKS WEST YARD/SIGN SHOP 4701 S. West St, Wichita	1	8 yd	Weekly	<b>\$82.50 mo</b> <b>\$990.00 yr</b>	\$117.14 mo \$1405.68 yr
41	EMS POST #4 1100 S. Clifton, Wichita	2	95 gal	Weekly	<b>\$22.00 mo</b> <b>\$264.00 yr</b>	\$52.71 mo \$632.52 yr
42	FIRE DEPT #32 7750 N. Wild West Dr, Park City	1	3 yd	Weekly	<b>\$44.00 mo</b> <b>\$528.00 yr</b>	\$61.53 mo \$738.36 yr
43	SEDG CO EMS POST #8 501 E. 53rd St. N, Park City	2	95 gal	Weekly	<b>\$22.00 mo</b> <b>\$264.00 yr</b>	\$52.71 mo \$632.52 yr
44	SEDG CO EMS POST #12 3320 N. Hillside St, Wichita	1	95 gal	Weekly	<b>\$12.00 mo</b> <b>\$144.00 yr</b>	\$31.53 mo \$378.36 yr
45	4-H EXTENSION EDUCATION CENTER 7001 W. 21st St. N, Wichita	1	8 yd	2x week	<b>\$165.00 mo</b> <b>\$1980.00 yr</b>	\$227.58 mo \$2730.96 yr

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					Waste Connections of	Waste Management of
46	COMMUNITY CORRECTIONS 622 E. Central Ave, Wichita	1	8 yd	3x week	\$247.50 mo \$2970.00 yr	\$338.01 mo \$4056.12 yr
47	COURTHOUSE 525 N. Main St, Wichita	1	10 yd	6x week	\$660.00 mo \$7920.00 yr	\$789.33 mo \$9471.96 yr
48	HISTORIC COURTHOUSE 510 N. Main St, Wichita	1	8 yd	6x week	\$489.50 mo \$5874.00 yr	\$669.33 mo \$8031.96 yr
49	EMS POST #9 1218 S. Webb Rd, Wichita	2	95 gal	Weekly	\$22.00 mo \$264.00 yr	\$52.71 mo \$632.52 yr
50	PUBLIC WORKS EAST YARD 2200 S. Webb Rd, Wichita	1	4 yd	Weekly	\$51.70 mo \$620.40 yr	\$72.44 mo \$869.28 yr
51	PUBLIC WORKS NORTH YARD 10530 E. 37th St. N, Wichita	1	4 yd	Weekly	\$51.70 mo \$620.40 yr	\$72.44 mo \$869.28 yr
52	JUVENILE DETENTION FACILITY 700 S. Hydraulic St, Wichita	1	8 yd	6x week	\$489.50 Mo \$5874.00 Yr	\$669.33 Mo \$8031.96 Yr
53	JUVENILE RESIDENTIAL 1900 E. Morris St, Wichita	1	8 yd	6x week	\$489.50 mo \$5874.00 yr	\$669.33 mo \$8031.96 yr
54	SEDG CO JAIL 141 W. Elm St, Wichita	2	10 yd	7x week	\$1320.00 mo \$15,840.00 yr	\$779.77 mo \$9357.24 yr
Annual subtotal					\$75,889.20	\$93,194.64
<b>SEASONAL SERVICE MAY 1 THROUGH SEPTEMBER 30</b>						
55	LAKE AFTON PARK 25313 W. 39th St. S, Goddard	22	2 yd	Weekly	\$895.40 mo \$5372.40 total	\$849.51 mo \$5097.06 total
56	LAKE AFTON PARK 25313 W. 39th St. S, Goddard	1	3 yd	Weekly	\$44.00 mo \$264.00 total	\$61.53 Mo \$369.18 total
57	LAKE AFTON PARK 25313 W. 39th St. S, Goddard	1	4 yd	Weekly	\$51.70 mo \$310.20 total	\$72.44 mo \$434.64 total
5 month subtotal					\$5,946.60	\$5,900.88
<b>CHRISTMAS TREECYCLING--LOCATIONS BELOW 12/21 THROUGH 1/26</b>						
58	1865 W. Museum Blvd .	1	6 yd	Bi-Weekly	\$82.50/mo	\$38.36/mo
59	4401 N. Arkansas Ave.	1	6 yd	Bi-Weekly	\$82.50/mo	\$38.36/mo
60	7001 W. 21st St. N.	1	6 yd	Bi-Weekly	\$82.50/mo	\$38.36/mo
61	6655 E. Zimmerly St.	1	6 yd	Bi-Weekly	\$82.50/mo	\$38.36/mo
62	5815 E. 9th St. N	1	6 yd	Bi-Weekly	\$82.50/mo	\$38.36/mo
63	1901 S. Kansas St.	1	6 yd	Bi-Weekly	\$82.50/mo	\$38.36/mo
64	10209 W. Hardtner St.	1	6 yd	Bi-Weekly	\$82.50/mo	\$38.36/mo
65	2930 E. 1st St. N.	1	6 yd	Bi-Weekly	\$82.50/mo	\$38.36/mo
66	2121 W. 31st St. S.	1	6 yd	Bi-Weekly	\$82.50/mo	\$38.36/mo
67	6232 E. 29th St. N.	1	6 yd	Bi-Weekly	\$82.50/mo	\$38.36/mo
Seasonal subtotal					\$825.00	\$345.24
<b>FEE FOR ADDITIONAL PICK UP AS NEEDED</b>						
68	FACILITY MANAGEMENT 525 N. Main St, Wichita		Roll Off Dumpster	On Call	\$105.60/haul \$59.00/ton	\$150.00/haul \$60.00/ton
69	HOUSEHOLD HAZARDOUS WASTE DEPT 801 W. Stillwell St, Wichita		Roll Off Dumpster	On Call	\$105.60/haul \$59.00/ton	\$150.00/haul \$60.00/ton
70	PUBLIC WORKS 4701 S. West St, Wichita		Roll Off Dumpster	On Call	\$105.60/haul \$59.00/ton	\$150.00/haul \$60.00/ton

On behalf of various county departments, recommend to **accept the overall lowest and best proposal from Waste Connections of Kansas, Inc., and establish contract pricing as listed above for three (3) years with two (2) one (1) year options to renew.**

The annual cost for the county is approximately 8% higher than the 2009 contract, but the annual spend will be less due to various departments reducing the quantity of containers, size of containers and modifying frequency of pickup.

**5. CHILLER REPLACEMENT FOR THE PUBLIC WORKS BUILDING -- PUBLIC WORKS FUNDING -- REPLACE CHILLER - PW**

(Request sent to 69 vendors)

RFP #14-0099 S/C 8000053123

	<b>Five Star Mechanical, Inc.</b>	CMW, Inc. dba Central Mechanical Wichita, Inc. (Option 1)	CMW, Inc. dba Central Mechanical Wichita, Inc. (Option 2)	Electrical Systems, Inc.
Chiller Replacement	<b>\$78,388.00</b>	\$101,881.00	\$108,876.00	\$113,135.00
Warranty	<b>\$7,325.00 for 66 mos. parts, labor and refrigerant</b>	1 year parts and labor 5 years compressor no additional cost	1 year parts and labor 5 years compressor no additional cost	5 years parts and labor no additional cost
Total	<b>\$85,713.00</b>	\$101,881.00	\$108,876.00	\$113,135.00
Days to Completion	<b>9 weeks</b>	not shown	not shown	8 weeks
Bid Bond	<b>Yes</b>	Yes	Yes	Yes
Acknowledge Addendum	<b>Yes</b>	No	No	No
	P1 Group, Inc.	Don Vaughn, Inc. (Option 1)	Don Vaughn, Inc. (Option 2)	Don Vaughn, Inc. (Option 3)
Chiller Replacement	\$85,000.00	\$98,000.00	\$94,500.00	\$99,000.00
Warranty	\$7,658.00 for 60 mos. parts, labor and refrigerant	\$6,440.00 for 48 mos. parts, labor and refrigerant	\$7,325.00 for 66 mos. parts, labor and refrigerant	\$7,620.00 for 60 mos. parts, labor and refrigerant
Total	\$92,658.00	\$104,440.00	\$101,825.00	\$106,620.00
Days to Completion	58 days	not shown	not shown	not shown
Bid Bond	Yes	Yes	Yes	Yes
Acknowledge Addendum	Yes	Yes	Yes	Yes
	Central Air Group, Inc. dba Central Air Conditioning Co.	The Waldinger Corporation	No Bids	
Chiller Replacement	\$90,850.00	\$104,613.65	<b>American Boiler &amp; Mechanical, Comfort Products, Decker &amp; Mattison Co., Inc., Kelly &amp; Dawson, Knipp Equipment, Inc., Wichita Burner, Inc., Cutting Edge Resources, Inc., Frederick Plumbing &amp; Heating, Professional Mechanical Contractors, Inc. and Swander Water Management</b>	
Warranty	\$7,658.00 for 66 mos. parts, labor and refrigerant	\$8,500.00 for 66 mos. parts and labor		
Total	\$98,508.00	\$113,113.65		
Days to Completion	8 weeks	not shown		
Bid Bond	Yes	No		
Acknowledge Addendum	Yes	Yes		

On behalf of Public Works, recommend to accept the lowest and best proposal from **Five Star Mechanical, Inc. in the amount of \$85,713.00.**

A committee comprised of Jim Weber - Deputy Director of Public Works, Ron Marsh - Public Works, Kristen McGovern and Joe Thomas - Purchasing, reviewed all proposal responses and short-listed Central Air Conditioning Co., Five Star Mechanical, Inc., P1 Group, Inc. and Don Vaughn, Inc. for interviews. The committee unanimously agreed that Five Star Mechanical, Inc. offers the best proposal for the County.

This project is a complete replacement of the chiller located at the Public Works'Building at 1144 S. Seneca St. The vendor will be responsible for the removal and disposal of the old equipment and will properly install and test the new equipment.



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**6. 2015 RECOMMENDED INSURANCE RENEWALS -- RISK MANAGEMENT  
FUNDING -- RISK MANAGEMENT**

<b>Coverage Information</b>	<b>2011 Premiums</b>	<b>2012 Premiums</b>	<b>2013 Premiums</b>	<b>2014 Premiums</b>	<b>2015 Premiums</b>
1. Property insurance *A. 01/01/13 to 07/01/13 *B. 07/01/13 to 07/01/14 Total	\$356,595.00	\$382,367.00	*\$167,858 .00 *\$349,616 .00 \$517,474.00	7/1/2014 premium: \$375,934.51	<b>7/1/15 Est. premium: \$387,213.00</b>
2. Boiler & machinery	included above	included above	included above	included above	<b>included above</b>
3. Roads & bridges	self insure	self insure	self insure	included above	<b>included above</b>
4. Sirens	self insure	self insure	self insure	self insure	<b>self insure</b>
5. Underground storage tanks	self insure	self insure	\$2,760.00	3/21/2014 premium \$2,646.00	<b>3/21/15 est. premium: \$2,725.00</b>
6. Fleet liability	self insure	self insure	self insure	self insure	<b>self insure</b>
7. Fire fleet physical damage	\$26,818.00	\$29,020.00	included above	included above	<b>included above</b>
8. EMS professional liability	self insure	self insure	self insure	self insure	<b>self insure</b>
9. Employee blanket bond	\$6,112.00	\$6,112.00	\$6,112.00	\$6,423.00	<b>\$6,423.00</b>
10. Money & securities	self insure	self insure	self insure	self insure	<b>self insure</b>
11. Miscellaneous bonds – estimate (notary, public officials)	estimated \$4,000.00	estimated \$4,000.00	estimated \$4,000.00	estimated \$4,000.00	<b>estimated: \$4,000.00</b>
12. Insurance agent fee	\$28,000.00	\$28,000.00	\$28,000.00	\$28,000.00	<b>\$28,000.00</b>
13. Excess workers' compensation	\$103,707.00	\$98,934.00	\$106,838.00	\$106,837.00	<b>\$114,280.00</b>
14) COMCARE - professional liability	\$48,902.00	\$39,280.00	\$39,280.00	\$39,602.00	<b>\$39,602.00</b>
15) COMCARE - professional liability – doctors	\$45,885.00	\$39,782.00	\$35,984.00	\$26,624.00	<b>\$30,174.00</b>
16) Regional Forensic Science Center - professional liability - doctors	\$14,645.00	\$9,511.00	\$10,445.00	\$10,625.00	<b>\$12,483.00</b>
17) EMS - professional liability – doctor	\$5,452.00	\$10,327.00	\$13,108.00	\$13,031.00	<b>\$15,387.00</b>
18) Health Department -professional liability	\$21,412.00	\$15,763.00	\$14,575.00	\$11,115.00	<b>\$14,295.00</b>
19) Aircraft hull & liability	\$13,025.00	\$12,400.00	\$11,450.00	\$11,450.00	<b>\$11,450.00</b>
20) Leased aircraft - premium estimate	\$4,000.00	\$12,400.00	\$11,450.00	\$11,450.00	<b>\$11,450.00</b>
21) Auto physical damage - comp. coverage on 4 vehicles required by FEMA grant	\$1,259.00	\$1,193.00	\$1,086.00	\$964.00	<b>\$1,000.00</b>
<b>Total cost</b>	<b>\$679,812.00</b>	<b>\$689,089.00</b>	<b>\$802,562.00</b>	<b>\$648,701.51</b>	<b>\$678,482.00</b>

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Coverage Information	2015 Quote / Premium	2015 Quote/Premium Information Received from Other Insurance Companies			
		(If Declined to Quote, state reason)			
1. Property insurance 7/1/13 to 7/1/14 premium (includes terrorism)	<b>7/1/15 est. premium: \$387,213.00</b>				
2. Boiler & machinery	<b>included above</b>				
3. Roads & bridges	<b>included above</b>				
4. Sirens	<b>self insure</b>				
5. Underground storage tanks	<b>3/21/15 est. premium \$2,725.00</b>				
6. Fleet liability	<b>self insure</b>				
7. Fleet (fire vehicles) physical damage	<b>included in property premium</b>				
8. EMS professional liability	<b>self insure</b>				
9. Employee blanket bond	<b>\$6,423.00</b>	Travelers declined; not able to offer Faithful Performance of Duty	Hartford declined - would not be competitive with current program	<b>Employee Blanket Bond is written with Fidelity &amp; Deposit for a three year term guaranteed rate - anniversary installments</b>	
10. Money & securities	<b>self insure</b>				
11. Miscellaneous bonds (notary, public officials)	<b>estimated \$4,000.00</b>	Bonds are written for a specific term - not marketed annually			
12. Insurance agent fee	<b>\$28,000.00</b>				
13. Excess workers' compensation	<b>\$700,000.00 - SIR  \$114,280.00</b>	Safety Natl \$750,000.00 SIR \$109,776.00 <i>SIR Increase must be approved by State of KS</i>	Midwest Employers declined to quote - not competitive with current program		
14. COMCARE professional liability	<b>Zurich \$39,602.00 (includes \$5,000.00 deductible each medical incident &amp; crisis management coverage with \$100,000.00 limit and \$15,000.00 retention)</b>				

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15. COMCARE - professional liability - doctors (7)	<i>KaMMCO \$30,174.00 Dr. Hom, Dr. Jenkins, Dr. Lear and Dr. Xu will receive a refund of \$750.00 each from KaMMCO. This is due to their continued years of coverage with KaMMCO. Dr. Lauronilla will receive a refund of \$250.00</i>				
16. Regional Forensic Science Center professional liability-doctors (3)	<b>KaMMCO \$12,483.00 Dr. Oeberst will receive a refund of \$750.00 from KaMMCO, due to her continued years of coverage with KaMMCO.</b>				
17. EMS professional liability - doctor (1)	<b>\$15,387.00 premium increased due to another year of prior acts coverage.</b>				
18. Health Department professional liability	<b>\$14,295.00 (includes \$5,000.00 per claim deductible.) Premium is up due to increase in exposures.</b>				
19. Aircraft hull & liability	<b>\$11,450.00</b>	QBE not competitive declined to quote	AIG not competitive declined to quote		
20. Leased aircraft premium estimate (may not use)	<b>\$11,450.00</b>	QBE not competitive declined to quote	AIG not competitive declined to quote		
21. Auto physical damage	<b>7/1/15 est. premium \$1,000.00</b>	no other market for monoline comprehensive coverage			
<b>Total</b>	<b>\$678,482.00</b>				

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On behalf of Risk Management, recommend to **accept the insurance premium renewals as listed for an estimated total cost of \$678,482.00.**

In general, the insurance market has not been profitable for the last year or so which has caused the market to increase rates and premiums. The county insurance agent has done an excellent job in negotiating a renewal that holds the line on premiums.

Risk Management recommends continuation of property insurance for the county with Alliant and its PEPIP (Public Entity Property Insurance Program). This program is not licensed in the State of Kansas so a non-admitted fee must be paid. The fee is included in the premiums shown. The renewal for all other insurance coverage is recommended with the incumbent insurance companies as shown in the table. The Professional Liability carrier for the doctors has declared a dividend that is payable to the doctors based on their experience and years insured.

The total amount of this dividend is \$4,000.00, which will return to the County. Excess Workers' Compensation changes: 1.5% decrease in estimated annual payroll, 7.96% increase in rate, and an overall premium increase 6.97%.