

General Government

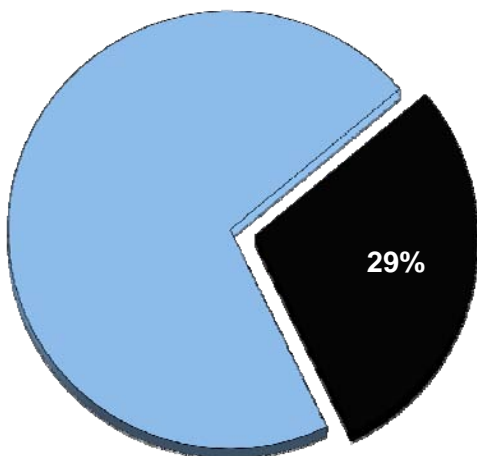
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2014 Budget By Operating Fund Type

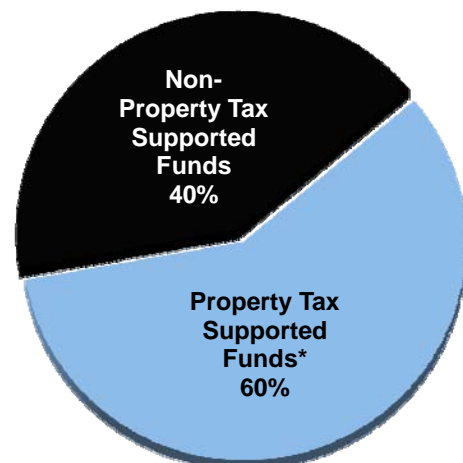
Page	Department	2014 Budget All Operating Funds	Property Tax Supported			Non-Property Tax Supported	
			General Fund	Debt Service Funds	Special Revenue	Special Revenue	Enterprise/ Internal Serv.
64	County Commissioners	783,837	783,837	-	-	-	-
68	County Manager	1,596,456	1,596,456	-	-	-	-
75	County Counselor	1,857,147	1,857,147	-	-	-	-
82	County Clerk	1,101,093	1,001,045	-	-	100,048	-
89	Register of Deeds	958,933	958,933	-	-	-	-
95	Election Commissioner	940,917	940,917	-	-	-	-
101	Human Resources	32,996,707	1,279,069	-	-	-	31,717,638
113	Division of Finance	7,125,371	3,808,645	-	-	-	3,316,726
147	Budgeted Transfers	1,500,000	1,500,000	-	-	-	-
149	Contingency Reserves	20,264,147	20,264,147	-	-	-	-
154	Class. & Comp. Contingency	2,000,000	1,555,416	-	321,562	98,983	24,039
155	Wichita State University	7,455,694	-	-	7,455,694	-	-
158	County Appraiser	4,459,525	4,459,525	-	-	-	-
166	County Treasurer	5,084,110	1,194,538	-	-	3,889,572	-
175	Metropolitan Area Planning Dept.	1,240,341	740,341	-	-	500,000	-
180	Facilities Department	7,647,863	7,578,481	-	-	-	69,382
189	Information Services	12,398,649	12,184,430	-	-	214,219	-
204	Fleet Management	10,335,697	341,160	-	-	-	9,994,537
	Total	119,746,487	62,044,087	-	7,777,256	4,802,822	45,122,322



% of Total Operating Budget



Operating Expenditures by Fund Type



* Includes the General, Debt Service, and Property Tax Supported Special Revenue Funds