

Community Programs

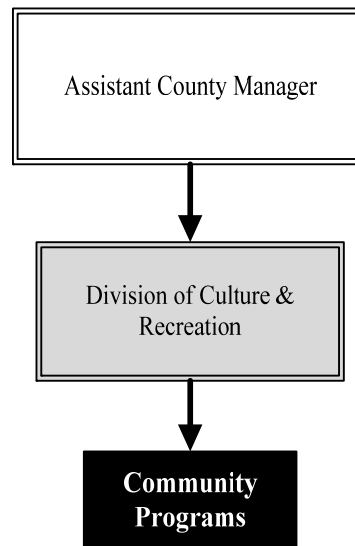
Mission: To enhance the quality of life in Sedgwick County by supporting cultural, entertainment, recreational and related educational opportunities for citizens and visitors.

Ron Holt
Assistant County Manager

525 N. Main, Suite 343
Wichita KS 67203
316.660.9393
rholt@sedgwick.gov

Overview

The Community Programs fund center provides funding to local agencies for cultural and recreational activities that provide significant contributions to the community and the quality of life of its citizens. Agencies that have received funding in the past include the Kansas Junior Livestock Show, the Sedgwick County Fair Association, the Kansas African American Museum, the Arts Council, the Wichita/Sedgwick County Historical Museum, and the Greater Wichita Area Sports Commission.



Strategic Goals:

- Continue to fund agencies and events that enhance the quality of life of Sedgwick County citizens

Highlights

Budgeted Allocations			
	2012 Actual	2013 Revised	2014 Budget
KS Junior Livestock	\$21,771	\$21,771	\$21,771
Sedgwick County Fair	\$29,427	\$29,427	\$29,427
The Kansas African American Museum	\$172,827	\$172,827	\$172,827
The Arts Council	\$14,013	\$14,013	\$14,013
Wichita/Sedgwick Co. Historical Museum	\$90,218	\$90,218	\$90,218
Greater Wichita Area Sports Commission	\$5,000	\$5,000	\$5,000
Wichita Festivals - Riverfest	\$10,000	-	-
Total	\$343,256	\$333,256	\$333,256



Accomplishments and Priorities

Accomplishments

In 2013, Sedgwick County supported eight different events and activities, including:

- Kansas Junior Livestock Show
- Sedgwick County Fair Association
- Kansas African American Museum
- The Arts Council
- Wichita/Sedgwick County Historical Museum
- Greater Wichita Area Sports Commission

Priorities

The Culture and Recreation Community Programs program area continues to receive and review funding requests in the context of the current fiscal constraints. Funding for agencies will continue to be considered on an annual basis.



Significant Budget Adjustments

There are no significant adjustments to Community Programs' 2014 budget.

Significant Adjustments From Previous Budget Year

Expenditures Revenue FTEs

Total

Budget Summary by Category						Budget Summary by Fund		
	2012 Actual	2013 Adopted	2013 Revised	2014 Budget	% Chg. '13-'14	Expenditures	2013 Revised	2014 Budget
Expenditures						General Fund-110	343,256	333,256
Personnel	-	-	-	-	-			
Contractual Services	364,790	333,256	343,256	333,256	-2.9%			
Debt Service	-	-	-	-	-			
Commodities	-	-	-	-	-			
Capital Improvements	-	-	-	-	-			
Capital Equipment	-	-	-	-	-			
Interfund Transfers	-	-	-	-	-			
Total Expenditures	364,790	333,256	343,256	333,256	-2.9%	Total Expenditures	343,256	333,256
Revenue								
Taxes	-	-	-	-	-			
Intergovernmental	-	-	-	-	-			
Charges For Service	-	-	-	-	-			
Other Revenue	-	-	-	-	-			
Total Revenue	-	-	-	-	-			
Full-Time Equivalents (FTEs)	-	-	-	-	-			

Budget Summary by Program						Full-Time Equivalents (FTEs)			
Program	Fund	Expenditures			2014 Budget	% Chg. '13-'14	2013 Adopted	2013 Revised	2014 Budget
		2012 Actual	2013 Adopted	2013 Revised					
Community Pgms - Mus	110	364,790	333,256	343,256	333,256	-2.9%	-	-	-
Total		364,790	333,256	343,256	333,256	-2.9%	-	-	-

