

Capital Improvement Program

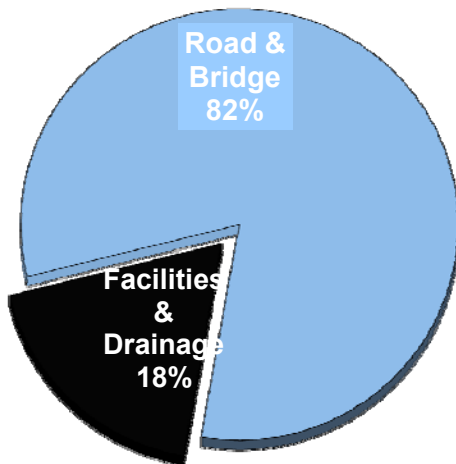
Inside:

<u>Page</u>	
646	Executive Summary
657	Financial Summary

Project Type	2013 Budget			2013 - 2018 Total		
	Cash/Local Sales Tax	Bond Financing	Other Sources	Cash/Local Sales Tax	Bond Financing	Other Sources
► Facilities & Drainage Projects						
County Facilities & Drainage	2,833,304	2,529,540	-	9,386,388	64,374,870	-
Fire District No. 1 Facilities	-	-	-	-	-	-
Sub-Total	2,833,304	2,529,540	-	9,386,388	64,374,870	-
► Road & Bridge Projects						
Road Projects	12,607,534	3,349,500	4,379,306	57,651,094	17,806,714	121,525,186
Bridge Projects	2,052,894	710,500	777,106	8,614,454	3,682,643	3,947,326
Sub-Total	14,660,428	4,060,000	5,156,412	66,265,548	21,489,357	125,472,512
Total By Funding Type	17,493,732	6,589,540	5,156,412	75,651,936	85,864,227	125,472,512
Total All Funding Sources	29,239,684			286,988,675		



2013 CIP by Project Type



2013 CIP by Funding Source

