

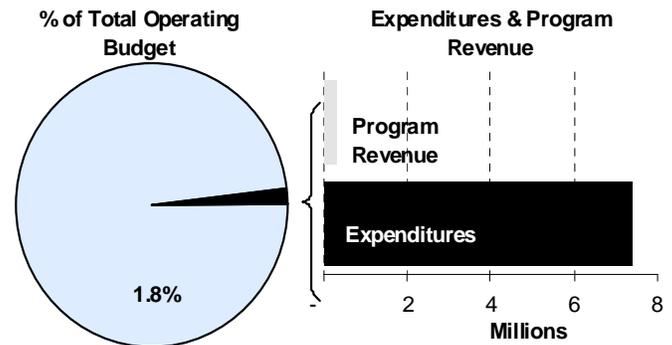
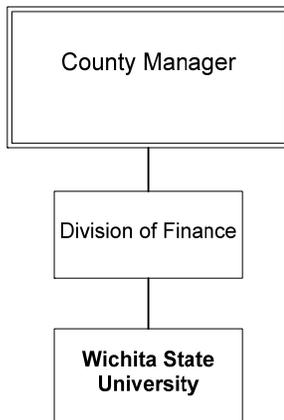


WICHITA STATE UNIVERSITY

Wichita State University
 1845 N Fairmount
 Wichita, Kansas 67260
 316-978-3456
<http://www.wichita.edu>

Mission:

- Committed to providing comprehensive educational opportunities in an urban setting. Through teaching, scholarship, and public service, the University seeks to equip both students and the larger community with the educational and cultural tools they need to thrive in a complex world.



Programs and Functions

In June 1987, the Board of County Commissioners and the Wichita City Council approved an inter-local agreement in which the City agreed to stop levying its 1.5 mill property tax levy and the County would create a county-wide levy for Wichita State University (WSU). The County Commission subsequently passed a resolution establishing the 1.5 mill levy county-wide.

The total revenue received from the levy is distributed into five budget categories, all of which will be discussed. Capital Improvements comprise 32.9 percent of the budget and are primarily used to pay the debt service for the campus facilities and for the National Center for Aviation Training.

Student Support makes up approximately 56.7 percent of the budgeted expenditures and serves as the University’s primary source of support for scholarships and assistantships for city and county residents. These funds

make it possible for many individuals to attend Wichita State University who might otherwise find it financially difficult or impossible.

Comprising approximately 5.5 percent of the budget is Economic and Community Development. These funds allow the university to continue expanding its involvement in the community’s economic development through education and training.

The Organization and Development category makes up less than 1.0 percent of total expenditures and provides funding for the operations and oversight of the mill levy fund by the Board of Trustees and managing the facilities owned by the Board of Trustees.

A final category is the Contingency, which comprises 4.1 percent of budgeted expenditures. Sedgwick County requires a contingency of \$300,000 in case property tax payment delinquencies are lower than projected.

Below is the allocation detail for Wichita State University:

Wichita State University Allocation Detail		
	2012	2013
	Budget	Proposed Budget
Debt Service	1,611,803	1,611,988
Campus Facilities Development	-	-
National Center for Aviation Training	800,000	800,000
Building Insurance	16,500	16,500
Total Capital Improvements	2,428,303	2,428,488
Undergraduate Scholarships	1,750,000	1,750,000
Sedgwick County Scholars	1,791,479	2,066,400
Undergraduate Student Programs	-	-
Urban Assistantships	50,557	50,557
Graduate Research Assistantships	214,156	214,156
Graduate Scholarships	100,133	100,133
Total Student Support	3,906,325	4,181,246
Interns-City/County	136,000	136,000
Business and Economic Research	150,000	150,000
City Government Services	60,000	60,000
County Government Services	60,000	60,000
	-	-
Total Economic & Community	406,000	406,000
Organization & Development	57,000	57,000
Total Faculty, Research & Services	57,000	57,000
Contingent Revenue	300,000	300,000
Available for unexpected needs	254,631	-
Balance new revenue estimate with original submission	-	35,692
Total Contingency	554,631	335,692
Total Expenditures	7,352,259	7,408,426

