

# Community Development

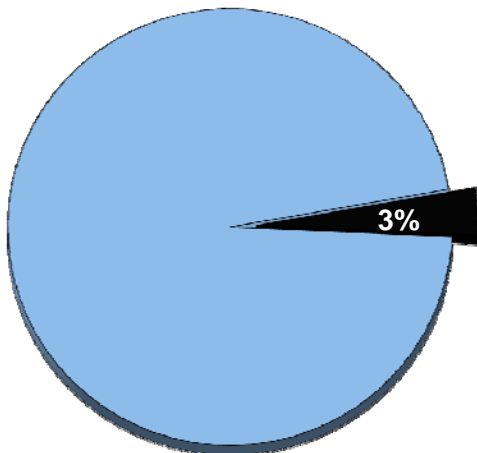
## Inside:

### 2012 Budget By Operating Fund Type

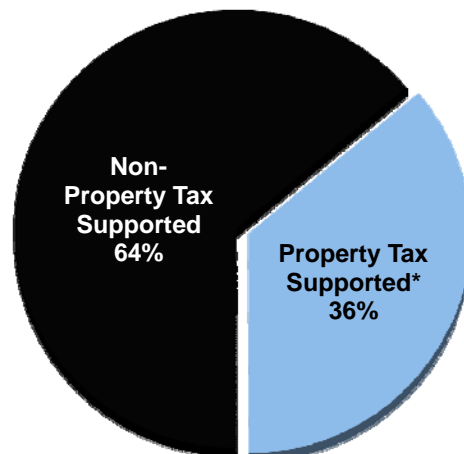
| Page         | Department                       | 2012 Budget<br>All Operating<br>Funds | Special Revenue Funds |                       |                           |                               | Enterprise/<br>Internal Serv. |
|--------------|----------------------------------|---------------------------------------|-----------------------|-----------------------|---------------------------|-------------------------------|-------------------------------|
|              |                                  |                                       | General<br>Fund       | Debt Service<br>Funds | Property Tax<br>Supported | Non-Property<br>Tax Supported |                               |
| 630          | Community Dev. Director's Office | 80,832                                | 80,832                | -                     | -                         | -                             | -                             |
| 634          | Extension Council                | 937,348                               | 937,348               | -                     | -                         | -                             | -                             |
| 638          | Housing                          | 2,210,288                             | 99,912                | -                     | -                         | 2,110,376                     | -                             |
| 645          | Economic Development             | 9,904,876                             | 2,864,876             | -                     | -                         | 7,040,000                     | -                             |
| 651          | Community Programs               | 74,214                                | 74,214                | -                     | -                         | -                             | -                             |
| 654          | Technical Education              | 1,103,349                             | 1,103,349             | -                     | -                         | -                             | -                             |
| <b>Total</b> |                                  | <b>14,310,907</b>                     | <b>5,160,531</b>      | <b>-</b>              | <b>-</b>                  | <b>9,150,376</b>              | <b>-</b>                      |



% of Total Operating Budget



Operating Expenditures by Fund Type



\* Includes the General, Debt Service, and Property Tax Supported Special Revenue Funds