

COMMUNITY DEVELOPMENT

PERFORMANCE MEASURE HIGHLIGHTS

The following section highlights Key Performance Indicators for the Community Development Functional Area for Sedgwick County. This group accounts for the majority of economic development initiatives and partnerships with other organizations, associations and advisory boards for the purpose of retaining and recruiting businesses in the region. Additionally, economic development efforts for the region are pursued through obtaining and promoting affordable housing opportunities and the development of a well trained workforce. These functions include the following departments: Community Development Director’s Office, Extension Council, Housing, Economic Development, and Community Programs.

Department Measure and Goal	2010 Actual	2011 Est.	2012 Proj.
Extension Council’s Goal: Assist families in achieving a balance in their personal and community			
Funding per individual reached (KPI)	\$10.23	\$10.46	\$9.37
Individuals reached	106,221	105,000	100,000
Individuals reached through agriculture and horticulture agents	54,889	52,000	50,000
Youth served	19,000	25,000	25,000
Housing’s Goal: To provide resources to help very low and extremely low-income families become successful renters			
Effective Housing Assistance	90	91	91
Housing authority quality index (monthly)	Good	Good	Good
Wait list accuracy (quarterly)	99%	99%	99%
Timely re-inspection, payment abatement or other follow-up of housing quality deficiencies (quarterly)	99%	99%	99%
Effective utilization of allocated rental units (monthly)	91%	92%	92%
Effective utilization of allocated budget authority (monthly)	109%	106%	105%
Percent increase in appraised value of rehabbed homes (quarterly)	24%	20%	20%

