

Public Works

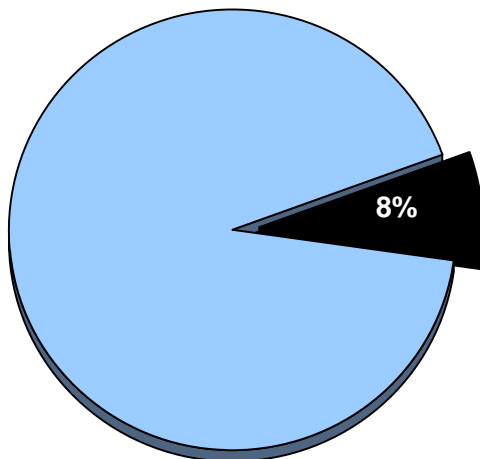
Inside:

2010 Budget By Operating Fund Type

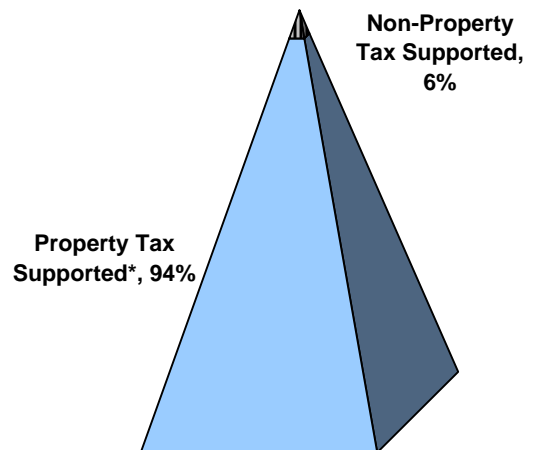
Page	Department	2010 Budget All Operating Funds	Special Revenue Funds				Enterprise/ Internal Serv.
			General Fund	Debt Service Funds	Property Tax Supported	Non-Property Tax Supported	
365	Highways	25,223,263	13,330,654	-	11,812,609	80,000	-
391	Noxious Weeds	501,038	-	-	501,038	-	-
396	Storm Drainage	2,780,070	2,780,070	-	-	-	-
403	Household Hazardous Waste	1,301,700	-	-	-	1,301,700	-
409	Environmental Resources	700,681	144,704	-	-	555,977	-
Total		30,506,752	16,255,428	-	12,313,647	1,937,677	-



% of Total Operating Budget



Operating Expenditures by Fund Type



* Includes the General Fund, Debt Service Funds, and Property Tax Supported Special Revenue Funds