

# Community Development

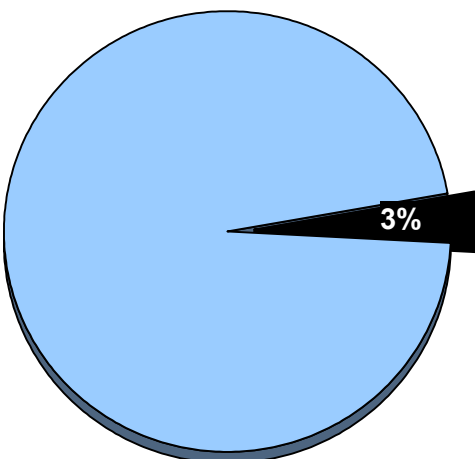
## Inside:

### 2009 Budget By Operating Fund Type

Page	Department	2009 Budget All Operating Funds	Special Revenue Funds				Enterprise/ Internal Serv.
			General Fund	Debt Service Funds	Property Tax Supported*	Non-Property Tax Supported	
516	Community Dev. Director's Office	179,332	179,332	-	-	-	-
519	Extension Council	1,087,473	1,087,473	-	-	-	-
523	Housing	1,607,319	124,777	-	-	1,482,541	-
529	Economic Development	9,459,335	2,627,257	-	-	6,832,078	-
535	Community Programs	143,842	143,842	-	-	-	-
538	Workforce Development	1,487,612	1,487,612	-	-	-	-
543	Community College Tuition	-	-	-	-	-	-
<b>Total</b>		<b>13,964,913</b>	<b>5,650,293</b>	<b>-</b>	<b>-</b>	<b>8,314,619</b>	<b>-</b>



% of Total Operating Budget



Operating Expenditures by Fund Type

