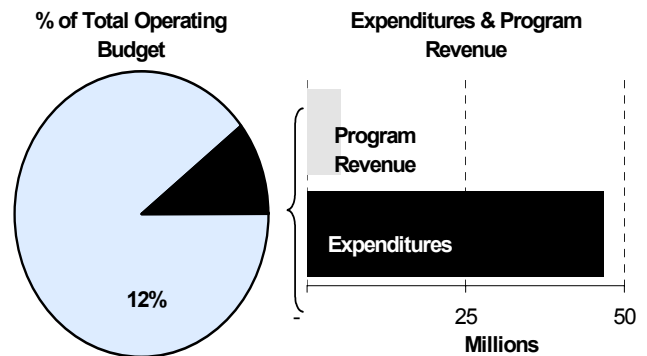
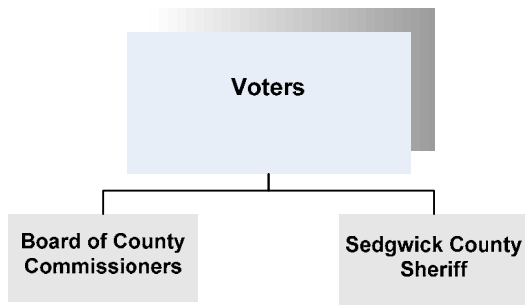




**Gary Steed**  
 Sheriff  
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**Mission:**

- To protect and preserve the general safety and welfare of all individuals in Sedgwick County through effective public service while maintaining the highest levels of integrity, fairness, and compassion at all times.



**Program Information**

The elected Sheriff is responsible for the law enforcement segment of public safety to and for all persons within Sedgwick County. While some of this is provided for by local municipal police departments, they do not carry out all of the same functions, such as civil process service, district court security, operation of the jail, etc. The Sheriff also carries a duty to assist each of these agencies when requested, as well as other public safety agencies such as the FBI, Immigration and even the Sedgwick County Fire Department.

The Sedgwick County Sheriff's Office is composed of three bureaus: Detention, Operations and Support. The detention bureau keeps safe and supervises all persons committed to the custody of the Sheriff. This includes municipal, state and federal prisoners. The investigations division conducts criminal investigations on incidents ranging from misdemeanor to the most serious of felony crimes. Investigations include a Narcotics section that participates in several federally supported task forces.

The support bureau, the most multi-faceted operation of the Sheriff's Office, covers district court security, inmate

transportation and extraditions, tag enforcement, civil process service, the execution of criminal warrants, the records section, property and evidence operations, mortgage foreclosure sales, and the Sheriff's Office training academy.

In addition to providing law enforcement, the Sheriff's Office provides education and outreach programs.

They include:

- Sedgwick County Law Camp
- Sheriff's Telling Our Parents and Promoting Education
- Citizen Police Academy
- D.A.R.E.

The Sheriff's Office also publishes a neighborhood newsletter, The Daily Watch, which provides information on a variety of Sheriff's Office initiatives.

The Sheriff's Office capitalizes on important partnerships at every level of government and even some private sector organizations. Current and historical partnerships range from local businesses in support of our youth programs up to operational joint ventures with the FBI, DEA, Wichita Police Department and the KBI.

private sector organizations. Partnerships range from local businesses in support of youth programs up to operational joint ventures with the FBI, DEA, Wichita Police Department and the KBI. Just a few key illustrations are: joint training facility and firearms ranges with the Wichita Police Department; Law camp (youth program) with the KS National Guard, Wichita Crime Commission, Koch Industries and Big Brothers/Big Sisters; HIDTA (High Intensity Drug Trafficking Area), the DEA (Drug Enforcement Administration) task force, and an FBI task force.

### Departmental Sustainability Initiatives

The Sheriff's Office contributes to regional economic development by providing the highest level of public safety services to its citizens and visitors. The ability to provide protection to property and persons provides piece of mind to current and future commercial and industrial partners. In addition to public safety service, the department is dedicated to providing programming that informs the public, both children and adults, of public safety concerns and issues. With the dedication to providing a safe environment for businesses and employees, business partners in Sedgwick County can be assured that life and property are being protected twenty-four hours a day seven days a week.

Social equity is a key to the department's service provision. Response to an emergency situation is provided in a professional and timely matter no matter the gender, race, national origin, age or religious preference of the population being served. Public safety information is provided to the public in educational programming as well as on the department's webpage.

### Department Accomplishments

In 2008, the Sheriff's Department instituted the *OffenderWatch*® program for the citizens of Sedgwick County. *OffenderWatch*® is the nation's leading

registered sex offender management and community notification tool with hundreds of leading agencies in dozens of states utilizing it. *OffenderWatch*® provides the most accurate and timely information available and now this information is available by visiting the Sheriff's website at [www.sedgwickcounty.org/Sheriff](http://www.sedgwickcounty.org/Sheriff)

In June of 2008, the Board of County Commissioners approved a new Offender Registration Unit that will be in charge of federal and state compliance for several types of offenders including those who have committed violent crimes and/or sex offenses. The unit will consist of six full-time staff and will be responsible with verifying permanent addresses of the identified offenders and conducting multiple face-to-face contacts annually.

The Department secured grant funding from Congressman Todd Tiahrt that will provide three year replacement of all of the department's mobile video recorders and handheld portable recorders in the detention facility.

### Budget Adjustments

Budget adjustments for the Sheriff's Office in 2009 include the staffing addition of 3.0 FTEs for the new Offender Registration Unit as well as the addition of 2.0 FTEs for Clerical assistance in the Judicial Division. An increase in the shift differential for second and third shifts from \$0.40 per hour to \$0.75 per hour also increased personnel

expenditures by \$202,979. One Deputy position added at a cost of \$51,842 for the new Sedgwick County Drug Court Program.

Additional funding in the 2009 budget includes \$22,464 for instructor costs to continue the GED program in the Detention Facility; \$83,250 for a recruitment program focused on recruiting detention staff; and \$60,337 for repairs at the Training Facility and a ventilation system and associated repairs for the evidence and supply facility.

### Alignment with County Values

- **Equal Opportunity** – Create a safe environment for all citizens and visitors of Sedgwick County
- **Accountability** - Creating and abiding by strict set of department policies and procedures that promote honesty, integrity and professionalism
- **Open Communication** - Utilize all media outlets to inform the public about issues of safety

### Goals & Initiatives

- **To create a safe environment for all people in Sedgwick County**
- **Promote youth programs that keep kids out of harms way and teach them to be caring adults**
- **To be good stewards through efficient and effective resource management**

**Budget Adjustments From Previous Fiscal Year**

	Expenditures	Revenue	FTEs
- Addition of Office Specialists for Judicial Division	145,550		2.00
- Recruiting Program and GED Instructor's Cost	105,714		
- Additional Sheriff Deputy for Sedgwick County Drug Court Program	51,842		1.00
- Ventilation System for Property and Evidence Storage and Training Facility Maintenance	60,637		
- Increase in shift differential for second and third shifts from \$0.40 per hour to \$0.75 per hour	202,979		
- Addition of Offender Registration Unit (Including 3.0 FTEs)	373,349		
<b>Total</b>	<b>940,071</b>	<b>-</b>	<b>3.00</b>

**Budget Summary by Category**

**Budget Summary by Fund**

Expenditures	2007	2008	2008	2009	% Chg.	Expenditures	2008	2009
	Actual	Adopted	Revised				Budget	08-09
Personnel	31,630,970	33,022,810	33,182,932	34,259,607	3.2%	General Fund	44,350,619	46,076,739
Contractual Services	10,605,445	10,775,325	11,110,252	11,703,805	5.3%	Sheriff - Grants	868,477	756,928
Debt Service	-	-	-	-	-	JAG Grants	350,704	-
Commodities	741,466	690,048	918,326	656,116	-28.6%	Law Enforce - Grants	-	-
Capital Improvements	-	-	-	-	-	<b>Total Expenditures</b>	<b>45,569,800</b>	<b>46,833,666</b>
Capital Equipment	288,920	77,418	282,290	155,817	-44.8%			
Interfund Transfers	135,355	-	76,000	58,321	-23.3%			
<b>Total Expenditures</b>	<b>43,402,155</b>	<b>44,565,601</b>	<b>45,569,800</b>	<b>46,833,666</b>	<b>2.8%</b>			
<b>Revenue</b>								
Taxes	60,932	45,114	45,114	63,394	40.5%			
Intergovernmental	628,331	464,896	892,378	499,547	-44.0%			
Charges For Service	1,920,790	5,445,444	5,446,044	4,594,391	-15.6%			
Other Revenue	277,293	183,808	194,619	283,239	45.5%			
<b>Total Revenue</b>	<b>2,887,346</b>	<b>6,139,262</b>	<b>6,578,155</b>	<b>5,440,571</b>	<b>-17.3%</b>			
<b>Full-Time Equivalents (FTEs)</b>	<b>529.50</b>	<b>528.50</b>	<b>534.00</b>	<b>537.00</b>	<b>0.6%</b>			

**Budget Summary by Program**

Program	Fund	Expenditures				2009	% Chg.	Full-Time Equivalents (FTEs)		
		2007	2008	2008	2009			2008	2008	2009
		Actual	Adopted	Revised	Budget	08-09	Adopted	Revised	Budget	
Sheriff admin	110	1,863,702	1,881,535	1,951,535	2,019,791	3.5%	20.50	21.50	21.50	
Detention	110	18,035,457	19,249,005	19,135,005	19,517,611	2.0%	300.00	299.00	299.00	
Work Release	110	926,372	988,784	989,784	1,033,832	4.5%	12.00	12.00	12.00	
Patrol	110	6,098,239	5,910,057	5,909,057	6,347,703	7.4%	85.00	88.00	88.00	
Investigations	110	2,548,995	2,559,265	2,563,265	2,522,585	-1.6%	32.00	31.00	31.00	
Civil Process	110	488,690	521,823	521,823	542,766	4.0%	10.00	10.00	10.00	
Records	110	714,500	772,208	778,208	808,136	3.8%	16.00	16.00	16.00	
Sheriff Training	Mult.	639,875	664,918	663,918	813,240	22.5%	8.00	8.00	8.00	
Sheriff's Fleet	110	2,088,845	2,134,608	2,141,316	2,400,452	12.1%	-	-	-	
Range	110	195,989	205,873	201,873	215,173	6.6%	2.00	2.00	2.00	
Sheriff's Technical	110	2,330,642	2,640,607	2,623,607	2,556,912	-2.5%	36.00	33.00	36.00	
EMCU - Sheriff	110	124,542	134,566	134,566	137,098	1.9%	2.00	2.00	2.00	
Out of County Housin	110	2,532,904	2,438,052	2,508,052	2,704,614	7.8%	-	-	-	
Medical Services	110	3,558,377	3,657,307	3,657,307	3,767,027	3.0%	-	-	-	
Property & Evid.	110	255,053	305,062	316,160	316,451	0.1%	3.00	3.00	3.00	
Offender Registration Unit	110	-	-	255,143	373,349	46.3%	-	5.00	5.00	
SCAAP	260	44,055	-	-	-	-	-	-	-	
Special Law Enfor. Trust	260	227,506	125,870	125,870	125,870	0.0%	-	-	-	
Federal Asset	260	109,402	18,329	29,141	18,328	-37.1%	-	-	-	
Body Armor Replaceme	260	23,015	16,547	49,605	16,547	-66.6%	-	-	-	
Sheriff Donation	260	7,311	10,681	10,681	11,679	9.3%	-	-	-	
Buffer zone	260	39,736	-	-	-	-	-	-	-	
Sheriff other grants	Mult.	162,998	111,717	196,627	275,998	40.4%	1.00	2.50	2.50	
Internet Crimes	260	212,861	218,787	312,139	217,095	-30.4%	1.00	1.00	1.00	
Sheriff JAG Grant	263	173,090	-	350,704	-	-100.0%	-	-	-	
Concealed Carry Fees	260	-	-	144,414	91,411	-36.7%	-	-	-	
<b>Total</b>		<b>43,402,155</b>	<b>44,565,601</b>	<b>45,569,800</b>	<b>46,833,666</b>	<b>2.8%</b>	<b>528.50</b>	<b>534.00</b>	<b>537.00</b>	





• Sheriff Administration

Administration provides executive management and leadership for the department. This includes the development of organizational objectives, programs approval, diversity initiatives, personnel decisions and administration of the department's budget and other funding resources.

Fund(s): General Fund 110

	2007	2008	2008	2009	% Chg.
	Actual	Adopted	Revised	Budget	08-09
<b>Expenditures</b>					
Personnel	1,794,607	1,844,109	1,844,109	1,910,931	3.6%
Contractual Services	14,512	20,642	23,642	20,320	-14.1%
Debt Service	-	-	-	-	
Commodities	10,035	16,784	12,784	13,540	5.9%
Capital Improvements	-	-	-	-	
Capital Equipment	-	-	-	75,000	
Interfund Transfers	44,547	-	71,000	-	-100.0%
<b>Total Expenditures</b>	<b>1,863,702</b>	<b>1,881,535</b>	<b>1,951,535</b>	<b>2,019,791</b>	<b>3.5%</b>
<b>Revenue</b>					
Taxes	-	-	-	-	
Intergovernmental	-	-	-	-	
Charges For Service	(83,964)	-	-	-	
Other Revenue	3,529	-	-	449	
<b>Total Revenue</b>	<b>(80,435)</b>	<b>-</b>	<b>-</b>	<b>449</b>	
<b>Full-Time Equivalents (FTEs)</b>	<b>21.50</b>	<b>20.50</b>	<b>21.50</b>	<b>21.50</b>	<b>0.0%</b>

Goal(s):

• Detention

At 1,068 beds the Adult Detention Facility is the largest jail in Kansas. It is the only such facility in Sedgwick County and holds pre-trial and committed inmates for all the cities, the State of Kansas and all federal agencies. Because of overcrowding, the Sheriff contracts with other Kansas Sheriff's to house inmates for Sedgwick County. These costs are reflected under the Out of County Housing program. Inmate medical services are also not directly included in the budget for the Adult Detention Facility, but placed under its own budgeted program. The Sheriff's Office is a member of the Criminal Justice Coordinating Council (CJCC) whose goal is to reduce the number of inmates that have to be kept in custody.

Fund(s): General Fund 110

17002-110

	2007	2008	2008	2009	% Chg.
	Actual	Adopted	Revised	Budget	08-09
<b>Expenditures</b>					
Personnel	16,111,406	17,187,378	17,187,378	17,490,717	1.8%
Contractual Services	1,590,426	1,770,837	1,669,837	1,736,364	4.0%
Debt Service	-	-	-	-	
Commodities	264,019	290,790	277,790	290,530	4.6%
Capital Improvements	-	-	-	-	
Capital Equipment	69,605	-	-	-	
Interfund Transfers	-	-	-	-	
<b>Total Expenditures</b>	<b>18,035,457</b>	<b>19,249,005</b>	<b>19,135,005</b>	<b>19,517,611</b>	<b>2.0%</b>
<b>Revenue</b>					
Taxes	-	-	-	-	
Intergovernmental	64,372	-	-	-	
Charges For Service	1,445,467	5,041,694	5,041,694	4,011,429	-20.4%
Other Revenue	17,374	331	331	18,473	5480.9%
<b>Total Revenue</b>	<b>1,527,214</b>	<b>5,042,025</b>	<b>5,042,025</b>	<b>4,029,902</b>	<b>-20.1%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>299.00</b>	<b>300.00</b>	<b>299.00</b>	<b>299.00</b>	<b>0.0%</b>

Goal(s):



**• Work Release**

The Work Release Facility provides an alternative to 24 hour a day incarceration to qualified individuals, allowing them to continue their employment while completing their commitment sentence. It was opened in 1988 as a 102-bed facility. In 2004, 31 beds were added and an additional 12 beds were added in 2005. The current capacity is 145 beds.

**Fund(s): General Fund 110**

17003-110

	2007	2008	2008	2009	% Chg.
	Actual	Adopted	Revised	Budget	08-09
<b>Expenditures</b>					
Personnel	716,704	768,513	768,513	806,094	4.9%
Contractual Services	194,766	197,457	201,457	206,738	2.6%
Debt Service	-	-	-	-	-
Commodities	14,902	22,814	19,814	21,000	6.0%
Capital Improvements	-	-	-	-	-
Capital Equipment	-	-	-	-	-
Interfund Transfers	-	-	-	-	-
<b>Total Expenditures</b>	<b>926,372</b>	<b>988,784</b>	<b>989,784</b>	<b>1,033,832</b>	<b>4.5%</b>
<b>Revenue</b>					
Taxes	-	-	-	-	-
Intergovernmental	-	-	-	-	-
Charges For Service	126,105	87,115	87,115	135,150	55.1%
Other Revenue	8,099	-	-	-	-
<b>Total Revenue</b>	<b>134,204</b>	<b>87,115</b>	<b>87,115</b>	<b>135,150</b>	<b>55.1%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>12.00</b>	<b>12.00</b>	<b>12.00</b>	<b>12.00</b>	<b>0.0%</b>

Goal(s):

**• Patrol**

Patrol is the Sheriff's Office first responders for enforcing criminal and traffic statutes and ordinances in the unincorporated areas of the County. The patro section operates 24-hours a day, seven days a week and includes traffic accident investigation. Community Liaison includes crime prevention and youth programs such as D.A.R.E., Code Black and Law Camp. Patrol concentrates on utilizing community policing to build problem solving relationships with the community, businesses and other agencies.

**Fund(s): General Fund 110**

17004-110

	2007	2008	2008	2009	% Chg.
	Actual	Adopted	Revised	Budget	08-09
<b>Expenditures</b>					
Personnel	5,949,094	5,752,084	5,752,084	6,186,043	7.5%
Contractual Services	81,202	87,561	89,561	91,960	2.7%
Debt Service	-	-	-	-	-
Commodities	67,943	70,412	67,412	69,700	3.4%
Capital Improvements	-	-	-	-	-
Capital Equipment	-	-	-	-	-
Interfund Transfers	-	-	-	-	-
<b>Total Expenditures</b>	<b>6,098,239</b>	<b>5,910,057</b>	<b>5,909,057</b>	<b>6,347,703</b>	<b>7.4%</b>
<b>Revenue</b>					
Taxes	-	-	-	-	-
Intergovernmental	22,246	20,586	20,586	25,750	25.1%
Charges For Service	-	1,717	1,717	-	-100.0%
Other Revenue	126	458	458	131	-71.4%
<b>Total Revenue</b>	<b>22,372</b>	<b>22,761</b>	<b>22,761</b>	<b>25,881</b>	<b>13.7%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>88.00</b>	<b>85.00</b>	<b>88.00</b>	<b>88.00</b>	<b>0.0%</b>

Goal(s):



### • Investigations

The Investigations unit is responsible for solving criminal offenses, misdemeanors or felonies, occurring under the jurisdiction of the Sheriff's Office, such as those in the unincorporated areas of the County. This includes crime scene investigation and criminal violations of state and federal narcotic and vice statutes. This division participates in several joint task forces comprised of local, state and federal law enforcement agencies.

#### Fund(s): General Fund 110

17005-110

Expenditures	2007	2008	2008	2009	% Chg.
	Actual	Adopted	Revised		
Personnel	2,476,057	2,474,901	2,474,901	2,431,535	-1.8%
Contractual Services	50,414	50,847	54,847	56,430	2.9%
Debt Service	-	-	-	-	-
Commodities	22,524	33,517	33,517	34,620	3.3%
Capital Improvements	-	-	-	-	-
Capital Equipment	-	-	-	-	-
Interfund Transfers	-	-	-	-	-
<b>Total Expenditures</b>	<b>2,548,995</b>	<b>2,559,265</b>	<b>2,563,265</b>	<b>2,522,585</b>	<b>-1.6%</b>
<b>Revenue</b>					
Taxes	-	-	-	-	-
Intergovernmental	-	5,332	5,332	-	-100.0%
Charges For Service	41,983	49,675	49,675	46,800	-5.8%
Other Revenue	2	10,433	10,433	-	-100.0%
<b>Total Revenue</b>	<b>41,985</b>	<b>65,440</b>	<b>65,440</b>	<b>46,800</b>	<b>-28.5%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>32.00</b>	<b>32.00</b>	<b>31.00</b>	<b>31.00</b>	<b>0.0%</b>

#### Goal(s):

- Investigate crimes reported to the Sheriff's Office, worked with the court system to charge offenders and to assist other law enforcement agencies investigating crimes and protecting the public
- Provide a safe environment for the citizens of Sedgwick County

### • Civil Process

Civil Process is responsible for serving legal papers and orders of the court. The only budget authority included in the program is for personnel costs to support 10.0 full-time positions.

#### Fund(s): General Fund 110

17006-110

Expenditures	2007	2008	2008	2009	% Chg.
	Actual	Adopted	Revised		
Personnel	488,690	521,823	521,823	542,766	4.0%
Contractual Services	-	-	-	-	-
Debt Service	-	-	-	-	-
Commodities	-	-	-	-	-
Capital Improvements	-	-	-	-	-
Capital Equipment	-	-	-	-	-
Interfund Transfers	-	-	-	-	-
<b>Total Expenditures</b>	<b>488,690</b>	<b>521,823</b>	<b>521,823</b>	<b>542,766</b>	<b>4.0%</b>
<b>Revenue</b>					
Taxes	-	-	-	-	-
Intergovernmental	-	-	-	-	-
Charges For Service	-	-	-	-	-
Other Revenue	-	-	-	-	-
<b>Total Revenue</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>10.00</b>	<b>10.00</b>	<b>10.00</b>	<b>10.00</b>	<b>0.0%</b>

#### Goal(s):

### • Records

The Records unit is the central repository of Sheriff's Office records and certain court records, such as Protection From Abuse (PFA) orders.

#### Fund(s): General Fund 110

17007-110

Expenditures	2007	2008	2008	2009 Budget	% Chg. 08-09
	Actual	Adopted	Revised		
Personnel	678,487	740,424	740,424	769,252	3.9%
Contractual Services	28,538	24,246	26,496	30,104	13.6%
Debt Service	-	-	-	-	-
Commodities	7,474	7,538	11,288	8,780	-22.2%
Capital Improvements	-	-	-	-	-
Capital Equipment	-	-	-	-	-
Interfund Transfers	-	-	-	-	-
<b>Total Expenditures</b>	<b>714,500</b>	<b>772,208</b>	<b>778,208</b>	<b>808,136</b>	<b>3.8%</b>
<b>Revenue</b>					
Taxes	-	-	-	-	-
Intergovernmental	-	-	-	-	-
Charges For Service	47,880	-	-	-	-
Other Revenue	29,750	21,210	21,210	31,562	48.8%
<b>Total Revenue</b>	<b>77,630</b>	<b>21,210</b>	<b>21,210</b>	<b>31,562</b>	<b>48.8%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>16.00</b>	<b>16.00</b>	<b>16.00</b>	<b>16.00</b>	<b>0.0%</b>

Goal(s):

### • Sheriff Training

The Training section covers a variety of distinct functions: applicant testing and background investigations for both commissioned and detention deputies, a 23-week state certified law enforcement academy, an 11-week detention academy, opportunities for commissioned staff to acquire their annual state requirement of 40 hours of in-service training, operation of the firearms range and is the Sheriff's Office central supply for issued uniforms, footwear and personal equipment (weapons, leather, OC spray, etc).

#### Fund(s): General Fund 110/Sheriff - Grants 260

Expenditures	2007	2008	2008	2009 Budget	% Chg. 08-09
	Actual	Adopted	Revised		
Personnel	564,666	584,114	584,114	604,560	3.5%
Contractual Services	63,792	66,693	67,693	195,030	188.1%
Debt Service	-	-	-	-	-
Commodities	11,417	14,111	12,111	12,650	4.5%
Capital Improvements	-	-	-	-	-
Capital Equipment	-	-	-	1,000	-
Interfund Transfers	-	-	-	-	-
<b>Total Expenditures</b>	<b>639,875</b>	<b>664,918</b>	<b>663,918</b>	<b>813,240</b>	<b>22.5%</b>
<b>Revenue</b>					
Taxes	-	-	-	-	-
Intergovernmental	-	-	-	-	-
Charges For Service	-	-	-	-	-
Other Revenue	-	-	-	-	-
<b>Total Revenue</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>8.00</b>	<b>8.00</b>	<b>8.00</b>	<b>8.00</b>	<b>0.0%</b>

Goal(s):



● Sheriff's Fleet

The Fleet program tracks the cost of fleet charges for the 165 vehicles and airplane used by the Sedgwick County Sheriff's Office.

Fund(s): General Fund 110

17010-110

	2007	2008	2008	2009	% Chg.
	Actual	Adopted	Revised	Budget	08-09
<b>Expenditures</b>					
Personnel	-	-	-	-	-
Contractual Services	2,088,845	2,134,608	2,141,316	2,400,452	12.1%
Debt Service	-	-	-	-	-
Commodities	-	-	-	-	-
Capital Improvements	-	-	-	-	-
Capital Equipment	-	-	-	-	-
Interfund Transfers	-	-	-	-	-
<b>Total Expenditures</b>	<b>2,088,845</b>	<b>2,134,608</b>	<b>2,141,316</b>	<b>2,400,452</b>	<b>12.1%</b>
<b>Revenue</b>					
Taxes	-	-	-	-	-
Intergovernmental	-	-	-	-	-
Charges For Service	-	-	-	-	-
Other Revenue	-	-	-	-	-
<b>Total Revenue</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

Goal(s):

● Range

Sedgwick County and the City of Wichita jointly fund the firearms range shared by the Sheriff's Office and Wichita Police Department. The Sheriff's Office is responsible for operating expenses and the City reimburses the County on a quarterly basis.

Fund(s): General Fund 110

17011-110

	2007	2008	2008	2009	% Chg.
	Actual	Adopted	Revised	Budget	08-09
<b>Expenditures</b>					
Personnel	150,857	155,439	155,439	162,516	4.6%
Contractual Services	23,459	20,948	20,948	25,610	22.3%
Debt Service	-	-	-	-	-
Commodities	21,672	29,486	25,486	27,047	6.1%
Capital Improvements	-	-	-	-	-
Capital Equipment	-	-	-	-	-
Interfund Transfers	-	-	-	-	-
<b>Total Expenditures</b>	<b>195,989</b>	<b>205,873</b>	<b>201,873</b>	<b>215,173</b>	<b>6.6%</b>
<b>Revenue</b>					
Taxes	-	-	-	-	-
Intergovernmental	-	-	-	-	-
Charges For Service	-	-	-	-	-
Other Revenue	8,695	10,298	10,298	9,046	-12.2%
<b>Total Revenue</b>	<b>8,695</b>	<b>10,298</b>	<b>10,298</b>	<b>9,046</b>	<b>-12.2%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	<b>0.0%</b>

Goal(s):



• Sheriff's Technical

The Technical Bureau includes criminal warrant execution, security of inmates to/from and while in District Court, the transport of inmates to/from other counties for housing. Other functions include coordinating the pick up and transport of convicted felons to/from state penal institutions, extradition of prisoners arrested on local felony warrants from other states, and investigation of the failure to register vehicles in Sedgwick County. Law enforcement civil process actions (court ordered evictions, mental health petitions) and mortgage foreclosure sales are also the responsibility of the Technical Bureau.

Fund(s): General Fund 110

17012-110

	2007	2008	2008	2009	% Chg.
	Actual	Adopted	Revised	Budget	08-09
<b>Expenditures</b>					
Personnel	2,273,018	2,558,540	2,558,540	2,489,947	-2.7%
Contractual Services	41,098	60,475	47,475	48,743	2.7%
Debt Service	-	-	-	-	-
Commodities	16,526	21,592	17,592	18,222	3.6%
Capital Improvements	-	-	-	-	-
Capital Equipment	-	-	-	-	-
Interfund Transfers	-	-	-	-	-
<b>Total Expenditures</b>	<b>2,330,642</b>	<b>2,640,607</b>	<b>2,623,607</b>	<b>2,556,912</b>	<b>-2.5%</b>
<b>Revenue</b>					
Taxes	-	-	-	-	-
Intergovernmental	-	-	-	-	-
Charges For Service	234,625	265,243	265,243	248,400	-6.4%
Other Revenue	25,456	754	754	27,007	3481.8%
<b>Total Revenue</b>	<b>260,081</b>	<b>265,997</b>	<b>265,997</b>	<b>275,407</b>	<b>3.5%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>33.00</b>	<b>36.00</b>	<b>33.00</b>	<b>36.00</b>	<b>9.1%</b>

Goal(s):

• EMCU - Sheriff

The Exploited and Missing Children Unit (EMCU) is a jointly operated program between the Sedgwick County Sheriff's Office, the Kansas Department of Social and Rehabilitation Services, and the Wichita Police Department that investigates child abuse and missing children cases.

Fund(s): General Fund 110

17014-110

	2007	2008	2008	2009	% Chg.
	Actual	Adopted	Revised	Budget	08-09
<b>Expenditures</b>					
Personnel	100,573	101,248	101,248	103,030	1.8%
Contractual Services	10,929	20,701	20,701	21,167	2.3%
Debt Service	-	-	-	-	-
Commodities	13,040	12,617	12,617	12,901	2.3%
Capital Improvements	-	-	-	-	-
Capital Equipment	-	-	-	-	-
Interfund Transfers	-	-	-	-	-
<b>Total Expenditures</b>	<b>124,542</b>	<b>134,566</b>	<b>134,566</b>	<b>137,098</b>	<b>1.9%</b>
<b>Revenue</b>					
Taxes	-	-	-	-	-
Intergovernmental	86,620	77,801	77,801	91,860	18.1%
Charges For Service	-	-	-	-	-
Other Revenue	271	-	-	-	-
<b>Total Revenue</b>	<b>86,891</b>	<b>77,801</b>	<b>77,801</b>	<b>91,860</b>	<b>18.1%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	<b>0.0%</b>

Goal(s):



**• Out of County Housing**

The current Adult Detention Facility capacity of 1,068 beds does not have enough capacity to house all of the individuals placed in the Sheriff's custody. During times of overcrowding, the Sheriff will contract with other facilities throughout the state to house individuals; approximately 180 inmates daily are housed outside Sedgwick County. In these instances where Out of County Housing is necessary, the Sheriff's Office also assumes responsibility for transporting these individuals back to Sedgwick County for all necessary court appearances or release.

Fund(s): General Fund 110

17015-110

	2007	2008	2008	2009	% Chg.
	Actual	Adopted	Revised	Budget	08-09
<b>Expenditures</b>					
Personnel	-	-	-	-	-
Contractual Services	2,532,904	2,425,832	2,495,832	2,704,614	8.4%
Debt Service	-	-	-	-	-
Commodities	-	12,220	12,220	-	-100.0%
Capital Improvements	-	-	-	-	-
Capital Equipment	-	-	-	-	-
Interfund Transfers	-	-	-	-	-
<b>Total Expenditures</b>	<b>2,532,904</b>	<b>2,438,052</b>	<b>2,508,052</b>	<b>2,704,614</b>	<b>7.8%</b>
<b>Revenue</b>					
Taxes	-	-	-	-	-
Intergovernmental	-	-	-	-	-
Charges For Service	-	-	-	-	-
Other Revenue	-	-	-	-	-
<b>Total Revenue</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

Goal(s):

**• Medical Services**

While an individual is in the custody of the Sheriff, Sedgwick County is held responsible for providing access to reasonable and necessary medical, mental health and dental care, including medications. Sedgwick County contracts with a qualified provider for these services. The operation of a 24-hour a day, 7 day a week medical clinic inside the detention facility is included in the medical services contract. Medical needs and costs of inmates housed in outside counties remain the responsibility of Sedgwick County and are also covered under the medical services contract.

Fund(s): General Fund 110

17016-110

	2007	2008	2008	2009	% Chg.
	Actual	Adopted	Revised	Budget	08-09
<b>Expenditures</b>					
Personnel	-	-	-	-	-
Contractual Services	3,558,377	3,651,307	3,651,307	3,767,027	3.2%
Debt Service	-	-	-	-	-
Commodities	-	6,000	6,000	-	-100.0%
Capital Improvements	-	-	-	-	-
Capital Equipment	-	-	-	-	-
Interfund Transfers	-	-	-	-	-
<b>Total Expenditures</b>	<b>3,558,377</b>	<b>3,657,307</b>	<b>3,657,307</b>	<b>3,767,027</b>	<b>3.0%</b>
<b>Revenue</b>					
Taxes	-	-	-	-	-
Intergovernmental	-	-	-	-	-
Charges For Service	-	-	-	-	-
Other Revenue	-	4,908	4,908	-	-100.0%
<b>Total Revenue</b>	<b>-</b>	<b>4,908</b>	<b>4,908</b>	<b>-</b>	<b>-100.0%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

Goal(s):



**• Property and Evidence**

The Property and Evidence/ Supply section is responsible for the storage, safekeeping and proper disposal of property and evidence that comes into possession of the Sheriff's Office during the normal course of business. It also orders, maintains a working inventory of, and issues uniforms and other equipment assigned to deputies.

**Fund(s): General Fund 110**

17017-110

	2007	2008	2008	2009	% Chg.
	Actual	Adopted	Revised	Budget	08-09
<b>Expenditures</b>					
Personnel	147,797	168,944	168,944	179,381	6.2%
Contractual Services	25,895	28,658	28,658	40,970	43.0%
Debt Service	-	-	-	-	-
Commodities	81,362	107,460	118,558	96,100	-18.9%
Capital Improvements	-	-	-	-	-
Capital Equipment	-	-	-	-	-
Interfund Transfers	-	-	-	-	-
<b>Total Expenditures</b>	<b>255,053</b>	<b>305,062</b>	<b>316,160</b>	<b>316,451</b>	<b>0.1%</b>
<b>Revenue</b>					
Taxes	-	-	-	-	-
Intergovernmental	-	-	-	-	-
Charges For Service	-	-	-	-	-
Other Revenue	20,885	-	-	22,157	-
<b>Total Revenue</b>	<b>20,885</b>	<b>-</b>	<b>-</b>	<b>22,157</b>	<b>-</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>3.00</b>	<b>3.00</b>	<b>3.00</b>	<b>3.00</b>	<b>0.0%</b>

Goal(s):

**• Offender Registration Unit**

The Offender Registration Unit was approved in 2008 by the Board of County Commissioners. This unit will be responsible for federal and state compliance of several types of offenders including those who have committed violent and/or sex offenses which includes verification of permanent addresses of the offenders and conducting multiple face-to-face contacts annually.

**Fund(s): General Fund 110**

17018-110

	2007	2008	2008	2009	% Chg.
	Actual	Adopted	Revised	Budget	08-09
<b>Expenditures</b>					
Personnel	-	-	116,245	323,776	178.5%
Contractual Services	-	-	24,403	41,353	69.5%
Debt Service	-	-	-	-	-
Commodities	-	-	86,495	5,820	-93.3%
Capital Improvements	-	-	-	-	-
Capital Equipment	-	-	28,000	2,400	-91.4%
Interfund Transfers	-	-	-	-	-
<b>Total Expenditures</b>	<b>-</b>	<b>-</b>	<b>255,143</b>	<b>373,349</b>	<b>46.3%</b>
<b>Revenue</b>					
Taxes	-	-	-	-	-
Intergovernmental	-	-	-	-	-
Charges For Service	-	-	-	-	-
Other Revenue	-	-	-	58,321	-
<b>Total Revenue</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>58,321</b>	<b>-</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>-</b>	<b>-</b>	<b>5.00</b>	<b>5.00</b>	<b>0.0%</b>

Goal(s):



• SCAAP

The Sedgwick County Alien Assistance Program (SCAAP) are funds received by Sedgwick County from a federal reimbursement program through the Bureau of Justice Assistance to compensate local governments for some of the costs of housing documented criminal aliens who are convicted of felony offenses. This program was not funded in 2008 or 2009.

Fund(s): Sheriff - Grants 260

17006-260

	2007	2008	2008	2009	% Chg.
	Actual	Adopted	Revised	Budget	08-09
<b>Expenditures</b>					
Personnel	-	-	-	-	
Contractual Services	3,416	-	-	-	
Debt Service	-	-	-	-	
Commodities	40,639	-	-	-	
Capital Improvements	-	-	-	-	
Capital Equipment	-	-	-	-	
Interfund Transfers	-	-	-	-	
<b>Total Expenditures</b>	<b>44,055</b>	-	-	-	
<b>Revenue</b>					
Taxes	-	-	-	-	
Intergovernmental	-	-	-	-	
Charges For Service	-	-	-	-	
Other Revenue	-	-	-	-	
<b>Total Revenue</b>	-	-	-	-	
<b>Full-Time Equivalents (FTEs)</b>	-	-	-	-	

Goal(s):

• Special Law Enforcement Trust Fund

The Special Law Enforcement Trust Fund is the depository for proceeds acquired through seizing assets related to criminal activity at the state and local level and drug tax proceeds. Kansas law directs that these funds shall not be considered a source of revenue to meet normal operating expenses, but shall be used for special, additional law enforcement purposes only.

Fund(s): Sheriff - Grants 260

17002-260

	2007	2008	2008	2009	% Chg.
	Actual	Adopted	Revised	Budget	08-09
<b>Expenditures</b>					
Personnel	-	-	-	-	
Contractual Services	59,190	40,000	35,000	40,000	14.3%
Debt Service	-	-	-	-	
Commodities	51,008	25,000	25,000	25,000	0.0%
Capital Improvements	-	-	-	-	
Capital Equipment	26,500	60,870	60,870	60,870	0.0%
Interfund Transfers	90,808	-	5,000	-	-100.0%
<b>Total Expenditures</b>	<b>227,506</b>	<b>125,870</b>	<b>125,870</b>	<b>125,870</b>	<b>0.0%</b>
<b>Revenue</b>					
Taxes	60,932	43,615	43,615	63,394	45.3%
Intergovernmental	-	-	-	-	
Charges For Service	-	-	-	-	
Other Revenue	31,130	82,255	82,255	28,268	-65.6%
<b>Total Revenue</b>	<b>92,062</b>	<b>125,870</b>	<b>125,870</b>	<b>91,662</b>	<b>-27.2%</b>
<b>Full-Time Equivalents (FTEs)</b>	-	-	-	-	

Goal(s):



**• Federal Asset**

Federal Asset Forfeiture represents resources acquired through the final disposition of assets seized through drug enforcement activities by the federal government. When assets are sold or otherwise disposed of, the Sheriff's Office receives a portion of the proceeds from cases that it provided assistance, whether directly or by providing information resulting in a seizure. These funds are provided through the U.S. Department of Justice and can be used only to supplement certain law enforcement activities as set out under federal guidelines.

Fund(s): Sheriff - Grants 260

17003-260

	2007	2008	2008	2009	% Chg.
	Actual	Adopted	Revised	Budget	08-09
<b>Expenditures</b>					
Personnel	-	-	-	-	-
Contractual Services	24,547	10,000	11,570	10,000	-13.6%
Debt Service	-	-	-	-	-
Commodities	40,855	8,328	17,570	8,328	-52.6%
Capital Improvements	-	-	-	-	-
Capital Equipment	44,000	1	1	-	-100.0%
Interfund Transfers	-	-	-	-	-
<b>Total Expenditures</b>	<b>109,402</b>	<b>18,329</b>	<b>29,141</b>	<b>18,328</b>	<b>-37.1%</b>
<b>Revenue</b>					
Taxes	-	-	-	-	-
Intergovernmental	-	-	-	-	-
Charges For Service	-	-	-	-	-
Other Revenue	63,609	18,329	29,140	63,679	118.5%
<b>Total Revenue</b>	<b>63,609</b>	<b>18,329</b>	<b>29,140</b>	<b>63,679</b>	<b>118.5%</b>
<b>Full-Time Equivalents (FTEs)</b>	-	-	-	-	-

Goal(s):

**• Body Armor Replacement**

Each year the Sheriff's Office receives donations from private citizens to provide department personnel with protective body armor. These donations and federal funds are placed in this separate program budget.

Fund(s): Sheriff - Grants 260

17007-260

	2007	2008	2008	2009	% Chg.
	Actual	Adopted	Revised	Budget	08-09
<b>Expenditures</b>					
Personnel	-	-	-	-	-
Contractual Services	-	-	-	-	-
Debt Service	-	-	-	-	-
Commodities	-	-	-	-	-
Capital Improvements	-	-	-	-	-
Capital Equipment	23,015	16,547	49,605	16,547	-66.6%
Interfund Transfers	-	-	-	-	-
<b>Total Expenditures</b>	<b>23,015</b>	<b>16,547</b>	<b>49,605</b>	<b>16,547</b>	<b>-66.6%</b>
<b>Revenue</b>					
Taxes	-	-	-	-	-
Intergovernmental	3,293	4,310	34,605	3,494	-89.9%
Charges For Service	-	-	-	-	-
Other Revenue	15,000	15,000	15,000	15,150	1.0%
<b>Total Revenue</b>	<b>18,293</b>	<b>19,310</b>	<b>49,605</b>	<b>18,644</b>	<b>-62.4%</b>
<b>Full-Time Equivalents (FTEs)</b>	-	-	-	-	-

Goal(s):



**• Sheriff Donation**

Each year the Sheriff receives donations from private citizens and local businesses. Some donations do not have specific instructions on how to use the funds while others are designated for a particular use. This funding is managed at the discretion of the Sheriff's Office. Examples of the uses of these funds are: K-9 unit operations (vet bills, training aids, etc) and youth program support (D.A.R.E.).

**Fund(s): Sheriff - Grants 260**

	2007	2008	2008	2009	% Chg.
	Actual	Adopted	Revised	Budget	08-09
<b>Expenditures</b>					
Personnel	-	-	-	-	-
Contractual Services	606	5,180	5,180	5,679	9.6%
Debt Service	-	-	-	-	-
Commodities	6,705	5,501	5,501	6,000	9.1%
Capital Improvements	-	-	-	-	-
Capital Equipment	-	-	-	-	-
Interfund Transfers	-	-	-	-	-
<b>Total Expenditures</b>	<b>7,311</b>	<b>10,681</b>	<b>10,681</b>	<b>11,679</b>	<b>9.3%</b>
<b>Revenue</b>					
Taxes	-	-	-	-	-
Intergovernmental	-	-	-	-	-
Charges For Service	-	-	-	-	-
Other Revenue	8,738	15,219	15,219	8,914	-41.4%
<b>Total Revenue</b>	<b>8,738</b>	<b>15,219</b>	<b>15,219</b>	<b>8,914</b>	<b>-41.4%</b>
<b>Full-Time Equivalents (FTEs)</b>	-	-	-	-	-

Goal(s):

**• Buffer zone**

The Buffer Zone Protection Plan is a Department of Homeland Security (DHS) program that assists local jurisdictions in the protection of critical infrastructure and key assets within the community. There are several sites within the Wichita and Sedgwick County. Two of those sites were identified by DHS to be eligible for federal funding of up to \$50,000 each to help the local jurisdiction make the plan a reality. The grant is used to buy equipment, supplies, and for training purposes.

**Fund(s): Sheriff - Grants 260**

	2007	2008	2008	2009	% Chg.
	Actual	Adopted	Revised	Budget	08-09
<b>Expenditures</b>					
Personnel	-	-	-	-	-
Contractual Services	-	-	-	-	-
Debt Service	-	-	-	-	-
Commodities	1,130	-	-	-	-
Capital Improvements	-	-	-	-	-
Capital Equipment	38,606	-	-	-	-
Interfund Transfers	-	-	-	-	-
<b>Total Expenditures</b>	<b>39,736</b>	-	-	-	-
<b>Revenue</b>					
Taxes	-	-	-	-	-
Intergovernmental	50,807	-	-	-	-
Charges For Service	-	-	-	-	-
Other Revenue	-	-	-	-	-
<b>Total Revenue</b>	<b>50,807</b>	-	-	-	-
<b>Full-Time Equivalents (FTEs)</b>	-	-	-	-	-

Goal(s):



**• Sheriff Other Grants**

The Sheriff has received a variety of grants from the State of Kansas, the federal government and at times from private business. The majority of these grants, as reflected in aggregate on this page, provide a one-time funding source to serve a specific purpose.

**Fund(s): Sheriff - Grants 260/Law Enforce - Grants 261/JAG Grants 263**

	2007	2008	2008	2009	% Chg.
	Actual	Adopted	Revised	Budget	08-09
<b>Expenditures</b>					
Personnel	94,992	80,015	120,015	175,475	46.2%
Contractual Services	21,323	29,824	66,824	40,324	-39.7%
Debt Service	-	-	-	-	-
Commodities	7,784	1,878	9,788	1,878	-80.8%
Capital Improvements	-	-	-	-	-
Capital Equipment	38,899	-	-	-	-
Interfund Transfers	-	-	-	58,321	-
<b>Total Expenditures</b>	<b>162,998</b>	<b>111,717</b>	<b>196,627</b>	<b>275,998</b>	<b>40.4%</b>
<b>Revenue</b>					
Taxes	-	-	-	-	-
Intergovernmental	83,483	144,009	148,622	161,349	8.6%
Charges For Service	22,530	-	-	61,200	-
Other Revenue	44,547	-	-	-	-
<b>Total Revenue</b>	<b>150,560</b>	<b>144,009</b>	<b>148,622</b>	<b>222,549</b>	<b>49.7%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>2.00</b>	<b>1.00</b>	<b>2.50</b>	<b>2.50</b>	<b>0.0%</b>

Goal(s):

**• Internet Crimes**

The Internet Crimes Against Children (ICAC) is a program operated by the Exploited & Missing Children's Unit through a federal grant. This grant funds a full-time detective position for the Sheriff's Office (and the Wichita Police Department), the purchase and maintenance of specialized equipment and training expenses. The mission of ICAC is to protect children and young adults from sexual predators who use the Internet for criminal activities.

**Fund(s): Sheriff - Grants 260**

17001-260

	2007	2008	2008	2009	% Chg.
	Actual	Adopted	Revised	Budget	08-09
<b>Expenditures</b>					
Personnel	84,021	85,278	85,199	83,586	-1.9%
Contractual Services	121,595	129,509	169,276	129,509	-23.5%
Debt Service	-	-	-	-	-
Commodities	7,245	4,000	57,664	4,000	-93.1%
Capital Improvements	-	-	-	-	-
Capital Equipment	-	-	-	-	-
Interfund Transfers	-	-	-	-	-
<b>Total Expenditures</b>	<b>212,861</b>	<b>218,787</b>	<b>312,139</b>	<b>217,095</b>	<b>-30.4%</b>
<b>Revenue</b>					
Taxes	-	1,499	1,499	-	-100.0%
Intergovernmental	212,435	212,858	306,210	217,095	-29.1%
Charges For Service	-	-	-	-	-
Other Revenue	80	4,613	4,613	83	-98.2%
<b>Total Revenue</b>	<b>212,515</b>	<b>218,970</b>	<b>312,322</b>	<b>217,178</b>	<b>-30.5%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>0.0%</b>

Goal(s):





**• Sheriff JAG grant**

The Justice Assistance Program (JAG) allows states and local governments to support a broad range of activities to prevent and control crime and to improve the criminal justice system. There is no funding in 2008.

**Fund(s): JAG Grants 263**

	2007	2008	2008	2009	% Chg.
	Actual	Adopted	Revised	Budget	08-09
<b>Expenditures</b>					
Personnel	-	-	3,956	-	-100.0%
Contractual Services	69,610	-	257,629	-	-100.0%
Debt Service	-	-	-	-	
Commodities	55,185	-	89,119	-	-100.0%
Capital Improvements	-	-	-	-	
Capital Equipment	48,295	-	-	-	
Interfund Transfers	-	-	-	-	
<b>Total Expenditures</b>	<b>173,090</b>	<b>-</b>	<b>350,704</b>	<b>-</b>	<b>-100.0%</b>
<b>Revenue</b>					
Taxes	-	-	-	-	
Intergovernmental	105,076	-	299,222	-	-100.0%
Charges For Service	-	-	-	-	
Other Revenue	-	-	-	-	
<b>Total Revenue</b>	<b>105,076</b>	<b>-</b>	<b>299,222</b>	<b>-</b>	<b>-100.0%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	

Goal(s):

**• Concealed Carry Weapon Fees**

Effective July 2008 the State of Kansas amended the act under which persons may apply and receive a permit to carry a concealed weapon. One of the changes provided that such revenues collected by the Sheriff would no longer be deposited into the County's general fund. The revenue must be deposited into a special fund restricted solely for law enforcement and criminal prosecution purposes. The Sheriff has pledged to use these funds to reimburse the costs of the Offender Registration Unit (ORU) as this unit will be providing the non-custodial fingerprinting services that are provided by the Sheriff's Office, which includes the carry concealed weapons licenses.

**Fund(s): Sheriff - Grants 260**

17054-260

	2007	2008	2008	2009	% Chg.
	Actual	Adopted	Revised	Budget	08-09
<b>Expenditures</b>					
Personnel	-	-	-	-	
Contractual Services	-	-	600	91,411	15135.2%
Debt Service	-	-	-	-	
Commodities	-	-	-	-	
Capital Improvements	-	-	-	-	
Capital Equipment	-	-	143,814	-	-100.0%
Interfund Transfers	-	-	-	-	
<b>Total Expenditures</b>	<b>-</b>	<b>-</b>	<b>144,414</b>	<b>91,411</b>	<b>-36.7%</b>
<b>Revenue</b>					
Taxes	-	-	-	-	
Intergovernmental	-	-	-	-	
Charges For Service	86,164	-	600	91,411	15135.2%
Other Revenue	-	-	-	-	
<b>Total Revenue</b>	<b>86,164</b>	<b>-</b>	<b>600</b>	<b>91,411</b>	<b>15135.2%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	

Goal(s):

