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Mission:
- ❑ To protect, preserve, and enhance the health, life, property and safety of all people served by Sedgwick County by providing effective emergency medical, fire, emergency communications, emergency management, forensic science, and juvenile and adult services.

The Director's Office provides executive management for the Division of Public Safety. The Director is responsible for organizational direction and development, monitoring and evaluating programs, and setting priorities for the Division. There are six departments that report to the Director of Public Safety. These include: Emergency Communications, Emergency Medical Service, Emergency Management, Fire District #1, Regional Forensic Science Center and the Department of Corrections.

The Director's Office strives to optimize departments' performance through a coordination of efforts and resources whenever possible. The office is involved with the Emergency Medical Service System (EMSS). This program is designed to ensure seamless, high quality, effective and economical patient care from the 911 call for help to the delivery of the patient to a medical provider. The EMSS Director reports to the Director of Public Safety.

Adopted Budget Adjustments	
Item:	Amount:
Additions	
● Reverse split funding of Administrative Officer (0.25 FTE)	$8,883
● CIP: Heartland Preparedness Center	213,611
Total	**$222,494**

In 2004, Sedgwick County received a report from a Criminal Justice Consultant about alternatives to building an expansion to the jail. The Criminal Justice Coordinating Council (CJCC) was created to explore these alternatives. The Director of Public Safety is a member of the CJCC.

Budget Summary by Category

Expenditures	2005 Actual	2006 Adopted	2006 Revised	2007 Budget	% Chg. 06-07
Personnel	439,496	483,801	483,801	518,368	7.1%
Contractual Services	26,307	30,717	40,704	28,098	-31.0%
Debt Service	-	-	-	-	
Commodities	7,397	45,248	45,248	25,495	-43.7%
Capital Improvements	-	-	-	213,611	
Equipment	2,699	-	-	-	
Interfund Transfers	-	-	-	-	
Total Expenditures	**475,899**	**559,766**	**569,753**	**785,572**	**37.9%**
Revenue					
Taxes	-	-	-	-	
Intergovernmental	-	-	-	-	
Charges For Service	-	-	-	-	
Other Revenue	-	-	-	-	
Total Revenue	**-**	**-**	**-**	**-**	
Full-Time Equivalents (FTEs)	**4.75**	**4.75**	**4.75**	**5.00**	**5.3%**

Budget Summary by Fund

Expenditures	2006 Revised	2007 Budget
General Fund	569,753	785,572
Total Expenditures	**569,753**	**785,572**

Budget Summary by Program

	Expenditures					Full-Time Equivalents (FTEs)			
Program	2005 Actual	2006 Adopted	2006 Revised	2007 Budget	% Chg. 06-07	2006 Adopted	2006 Revised	2007 Budget	% Chg. 06-07
Director's Office	246,363	250,006	254,006	473,644	86.5%	2.75	2.75	3.00	9.1%
EMSS	229,535	309,760	315,747	311,928	-1.2%	2.00	2.00	2.00	0.0%
Total	**475,899**	**559,766**	**569,753**	**785,572**	**37.9%**	**4.75**	**4.75**	**5.00**	**5.3%**

In 2005, a Criminal Justice planner was hired to coordinate activities of the CJCC. This person reports to the Director of Public Safety. The 2007 budget includes $213,611 for a cash funded capital project to build the Heartland Preparedness Center. This complex will include a Military Reserve Center (MRC) and future law enforcement and fire training facilities.

The Division of Public Safety includes a combination of departments whose directors are appointed by the County Manager as well as directly elected by the citizens of Sedgwick County. Below is the organization chart.
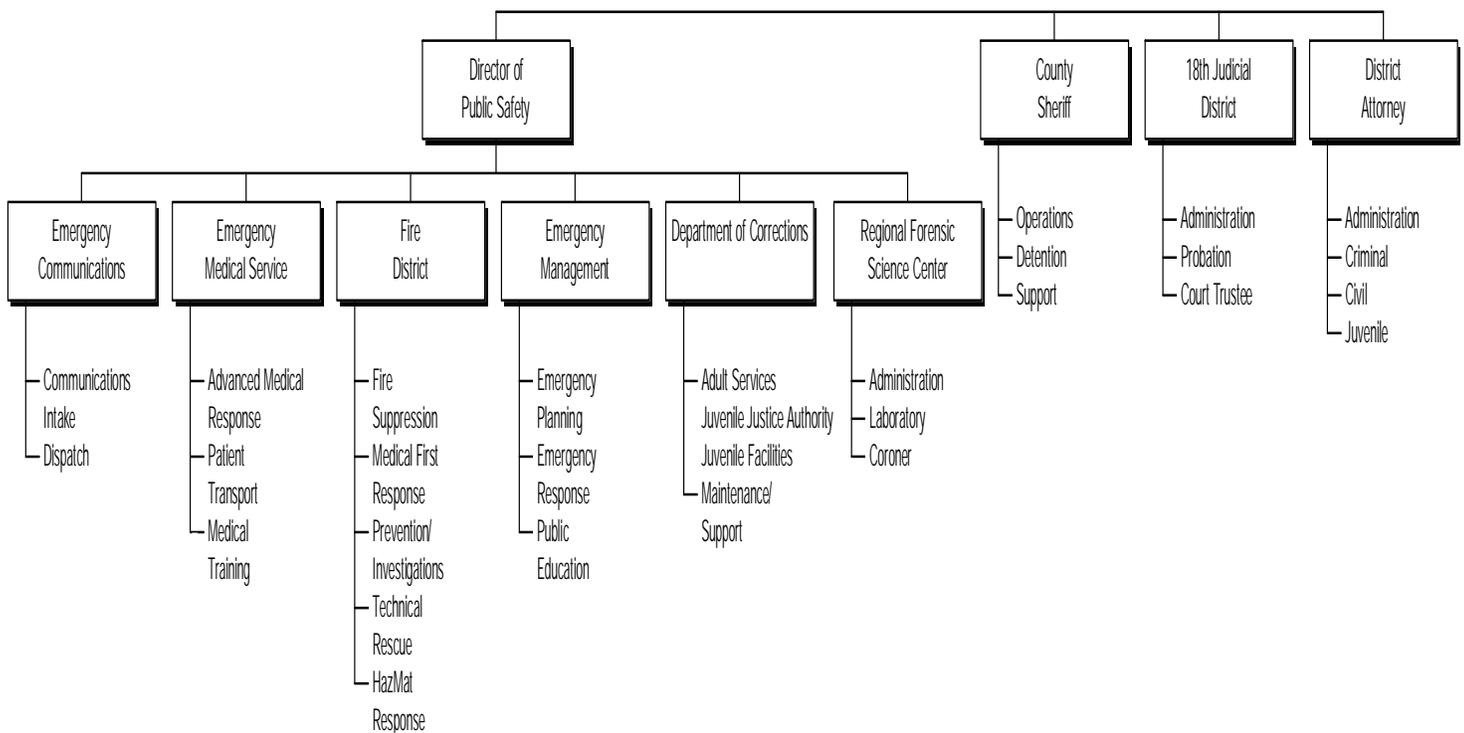
- **Public Safety Director's Office**

The Director's Office provides executive management for the Division of Public Safety. The Director is responsible for organizational direction and development, monitoring and evaluating programs, and setting priorities for the Division.

Fund: General Fund				10001-110	
Expenditures	2005 Actual	2006 Adopted	2006 Revised	2007 Budget	% Chg. 06-07
Personnel	222,640	236,139	236,139	248,953	5.4%
Contractual Services	19,973	9,867	13,867	8,080	-41.7%
Debt Service	-	-	-	-	
Commodities	3,751	4,000	4,000	3,000	-25.0%
Capital Improvements	-	-	-	213,611	
Equipment	-	-	-	-	
Interfund Transfers	-	-	-	-	
Total Expenditures	246,363	250,006	254,006	473,644	86.5%
Revenue					
Taxes	-	-	-	-	
Intergovernmental	-	-	-	-	
Charges For Service	-	-	-	-	
Other Revenue	-	-	-	-	
Total Revenue	-	-	-	-	
Full-Time Equivalents (FTEs)	2.75	2.75	2.75	3.00	9.1%

Goals:
- Ensure departments have and use resources entrusted them effectively and efficiently in delivering quality public services
- Assist in development and success of the EMSS and support for the Criminal Justice Coordinating Council

- **Emergency Medical Service System (EMSS)**

The Emergency Medical Service System was created by a mutual agreement between the City of Wichita and Sedgwick County. EMSS provides medical oversight and aids in developing protocols and procedures to promote a system of excellence in pre-hospital medical care by coordinating and providing medical support to all agencies involved in the provision of emergency medical care and transportation in Sedgwick County. The program is designed to ensure seamless, high quality, effective and economical patient care from the 911 call for help to the delivery of the patient to a medical provider.

Fund: General Fund				10002-110	
Expenditures	2005 Actual	2006 Adopted	2006 Revised	2007 Budget	% Chg. 06-07
Personnel	216,856	247,662	247,662	269,415	8.8%
Contractual Services	6,334	20,850	26,837	20,018	-25.4%
Debt Service	-	-	-	-	
Commodities	3,647	41,248	41,248	22,495	-45.5%
Capital Improvements	-	-	-	-	
Equipment	2,699	-	-	-	
Interfund Transfers	-	-	-	-	
Total Expenditures	229,535	309,760	315,747	311,928	-1.2%
Revenue					
Taxes	-	-	-	-	
Intergovernmental	-	-	-	-	
Charges For Service	-	-	-	-	
Other Revenue	-	-	-	-	
Total Revenue	-	-	-	-	
Full-Time Equivalents (FTEs)	2.00	2.00	2.00	2.00	0.0%

Goals:
- Roll out of basic skills modules and integration with Epidemiology
- Identify a location in which training and credentialing records can be entered and accessed by multiple system Training Officers from multiple agencies
- Begin credentialing process across all agencies