

Board of County Commissioners

Mission: Provide quality public services to our community so everyone can pursue freedom and prosperity in a safe, secure, and healthy environment.

Board of County Commissioners

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Wichita, KS 67203
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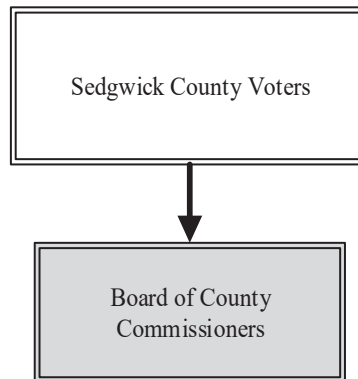
Overview

The Board of County Commissioners (BOCC) is the governing body of Sedgwick County, responsible for setting policies for the entire organization and the appropriation of resources to accomplish adopted policies. The Board also serves as the County Board of Canvassers for elections, the Board of Health, and the Governing Body of Fire District 1.

The BOCC is responsible for hiring the Sedgwick County Manager, the Sedgwick County Counselor, the Sedgwick County Public Works Director, and the Sedgwick County Appraiser.

The BOCC is vested by Kansas Statute with both legislative and administrative powers and duties for governing Sedgwick County. Most of these responsibilities are provided in Chapter 19, Article 2 of the Kansas Statutes. In fulfilling its legislative responsibilities, the BOCC considers resolutions which are equivalent to "bills" in the United States Congress and the Kansas Legislature and to ordinances considered by municipal governing councils.

The BOCC has the power to appoint Sedgwick County citizens to Advisory Boards and Committees through resolutions. These citizens provide hours of valuable service and input to the County Commission.



Strategic Goals:

- Establish, maintain, and nurture partnerships to ensure effective and efficient delivery of service; train, encourage, and recognize employees for hard work, creativity, and innovation in delivering quality public services
- Foster two-way communication with citizens and employees to build trust, confidence, and teamwork, and to ensure informed decisions
- Allocate and use resources for basic and essential services that are responsive to the changing needs of our community



Accomplishments and Priorities

Accomplishments

Sedgwick County continues to be progressive and innovative in accomplishments throughout the year. Here are a few highlights:

- Partnered with the City of Wichita and Wichita State University (WSU) to build the Law Enforcement Training Center on the WSU Innovation Campus to be utilized by the Sedgwick County Sheriff's Department and the Wichita Police Department. WSU will also provide criminal justice courses from the facility.
- Named the County facility located at 271 W. 3rd the Ronald Reagan Building, which now houses the combined resources of the Metropolitan Area Building and Construction Department (MABCD) and the Metropolitan Area Planning Department (MAPD). The County Appraiser's Office, Division on Aging, COMCARE Administration, and Geographic Information Services (GIS) will also be housed there.
- Completed renovations at the INTRUST Bank Arena north side entrance to enhance fan experience.
- Increased public safety services as two new EMS posts are being built in Sedgwick County.

Priorities

The BOCC's priorities include a balanced budget through smaller, focused, more efficient government while maintaining the County's high bond rating from all rating agencies. The Commission continues to place a high priority on the financial condition of the government, and to this end, is committed to adopting a balanced budget that enables the continued delivery of core County services, including public safety, while employing best practices in professional financial management.

Additionally, the Commission is committed to maintaining County roads, bridges, facilities, and other infrastructure to a high standard to meet the needs of County residents.

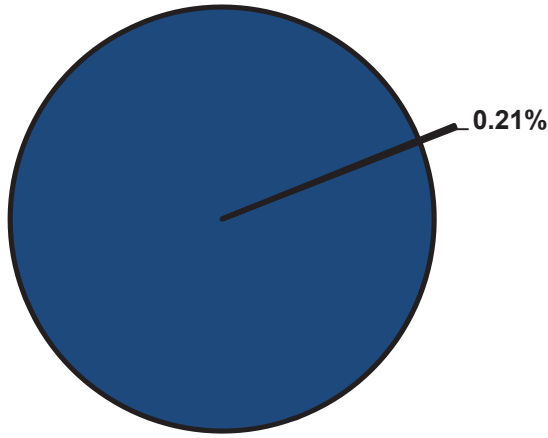


Significant Budget Adjustments

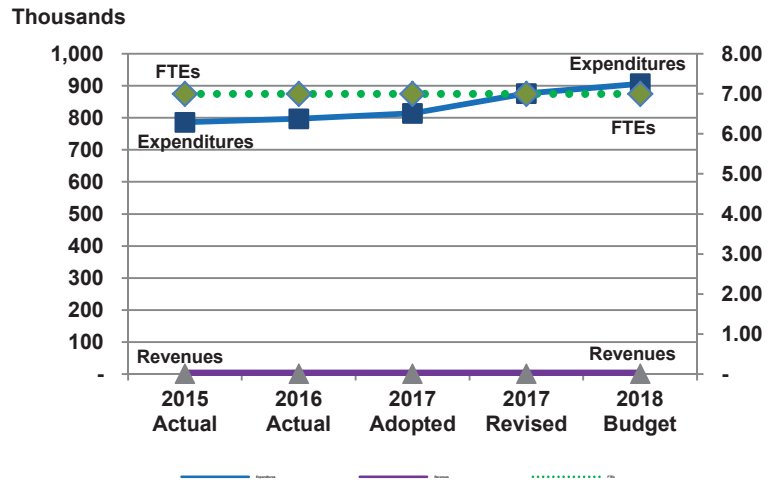
There are no significant adjustments to the Board of County Commissioners' 2018 budget.

Divisional Graphical Summary

Board of County Commissioners
Percent of Total County Operating Budget



Expenditures, Program Revenue & FTEs
All Operating Funds



Budget Summary by Category

	2015 Actual	2016 Actual	2017 Adopted	2017 Revised	2018 Budget	Amount Chg '17 Rev.-'18	% Chg '17 Rev.-'18
Expenditures							
Personnel	757,651	765,987	792,019	792,019	789,455	(2,564)	-0.32%
Contractual Services	22,767	22,846	10,000	55,846	99,302	43,456	77.81%
Debt Service	-	-	-	-	-	-	-
Commodities	5,518	8,386	11,998	27,996	17,998	(9,998)	-35.71%
Capital Improvements	-	-	-	-	-	-	-
Capital Equipment	-	-	-	-	-	-	-
Interfund Transfers	-	-	-	-	-	-	-
Total Expenditures	785,936	797,219	814,017	875,861	906,755	30,894	3.53%
Revenues							
Tax Revenues	-	-	-	-	-	-	-
Licenses and Permits	-	-	-	-	-	-	-
Intergovernmental	-	-	-	-	-	-	-
Charges for Services	-	-	-	-	-	-	-
All Other Revenue	-	-	-	-	-	-	-
Total Revenues	-	-	-	-	-	-	-
Full-Time Equivalent (FTEs)							
Property Tax Funded	7.00	7.00	7.00	7.00	7.00	-	0.00%
Non-Property Tax Funded	-	-	-	-	-	-	-
Total FTEs	7.00	7.00	7.00	7.00	7.00	-	0.00%

Budget Summary by Fund

Fund	2015 Actual	2016 Actual	2017 Adopted	2017 Revised	2018 Budget	Amount Chg '17 Rev.-'18	% Chg '17 Rev.-'18
General Fund	785,936	797,219	814,017	875,861	906,755	30,894	3.53%
Total Expenditures	785,936	797,219	814,017	875,861	906,755	30,894	3.53%

Significant Budget Adjustments from Prior Year Revised Budget

	Expenditures	Revenues	FTEs
Increase associated with membership fees	12,802		
Total	12,802	-	-

Budget Summary by Program

Program	Fund	2015 Actual	2016 Actual	2017 Adopted	2017 Revised	2018 Budget	% Chg '17 Rev.-'18	2018 FTEs
Commission	110	785,936	797,219	814,017	875,861	906,755	3.53%	7.00
Total		785,936	797,219	814,017	875,861	906,755	3.53%	7.00

Personnel Summary By Fund

Position Titles	Fund	Grade	Budgeted Compensation Comparison			FTE Comparison		
			2017 Adopted	2017 Revised	2018 Budget	2017 Adopted	2017 Revised	2018 Budget
County Commissioner	110	ELECT	456,425	467,836	467,836	5.00	5.00	5.00
Executive Secretary	110	GRADE123	102,723	104,360	104,360	2.00	2.00	2.00
Subtotal					572,195			
Add:								
Budgeted Personnel Savings					-			
Compensation Adjustments					44,380			
Overtime/On Call/Holiday Pay					-			
Benefits					172,879			
Total Personnel Budget					789,455	7.00	7.00	7.00