

# Sedgwick County BoCC Workshop

Friday, June 10, 2022

Community Task Force Recommendations

And

Mental Health and Substance Abuse Coalition Requests

# Budgetary Considerations

## Community Task Force

1. Develop and fund a 24/7 mobile health response.
2. Embed qualified MH providers within 911 system.
3. Provide for “core mental health services” that support JIAC.
4. Provide trauma care services for youth while in JIAC/JDF custody, delivered on sight and in the community when the child is released.
5. Ensure reliable levels of service for remote/virtual access to mental health consults at JIAC/JDF using COMCARE or another mental health provider 24/7.
6. Improve pay and increase diversity in 911 staff.
7. Increase the number of mental health professionals in Sedgwick County.
8. Add a “continuing education coordinator” to 911.
9. Create ongoing implicit bias training and testing for JIAC/JDF staff.
10. Require training at regular intervals regarding mental health, trauma, cultural and gender diversity, and implicit bias for all JIAC/JDF employees
11. Require a nursing staff position to be present at JIAC/JDF.
12. Establish a “calming room” at JIAC.
13. Prioritize in CIP to update video system in JIAC and add audio capacity
14. Create a data base at JIAC that identifies grassroots organizations that serve youth corrections systems.

## Mental Health and Substance Abuse Coalition

1. Fund the Coalition for three years.
2. Fund a dashboard for consumers to use to find resources.
  - a. A SPARK application also made for this.
  - b. Other grants are being explored for this acquisition.
3. Fund two community navigator positions to connect people to resources, to be housed in COMCARE.
  - a. SPARK request made
4. Fund gap analysis report (fund changed – paid by City of Wichita)
5. Increase residential inpatient addiction beds. (unknown data)
6. Fund medical detox operations. (staffing requirement)
7. Fund seven jail specialist positions who assist with client reentry.
8. Hire consultant to develop in-custody drug treatment plan. (unknown cost to operate until developed)

# Task Force Themes: Mental Health Response

Recommendation	Cost	Funded	FTE	Status
1. Develop and fund a 24/7 mobile health response. *	\$745,536	N	8	Pending
2. Embed qualified MH providers within 911 system. *	\$77,264	N	1	Pending
3. Provide for “core mental health services” that support JIAC.*	\$150,000	Y	0	IP
4. Provide trauma care services for youth while in JIAC/JDF custody, delivered on sight and in the community when the child is released.	\$0	Y	0	IP
5. Ensure reliable levels of service for remote/virtual access to mental health consults at JIAC/JDF using COMCARE or another mental health provider 24/7.	\$0	Y	0	IP

Task Force Themes:

# Compensation / Workforce

Recommendation	Cost	Funded	FTE	Status
6. Improve pay and increase diversity in 911 staff. ('22 Net Impact estimate)	\$83,900	N	0	IP
7. Increase the number of mental health professionals in Sedgwick County.*	\$???	N	?	Pending

Task Force Themes:

# Training

Recommendation	Cost	Funded	FTE	Status
8. Add a “continuing education coordinator” to 911.	\$75,126	N	1	Pending
9. Create ongoing implicit bias training and testing for JIAC/JDF staff.	\$11,250	Y	0	IP
10. Require training at regular intervals regarding mental health, trauma, cultural and gender diversity, and implicit bias for all JIAC/JDF employees*	\$0	Y	0	Pending

Task Force Themes:

## Safety and Security

Recommendation	Cost	Funded	FTE	Status
11. Require a nursing staff position to be present at JIAC/JDF.*	\$0	Y	0	IP
12. Establish a “calming room” at JIAC.	\$7,000	Y	0	IP
13. Prioritize in CIP to update video system in JIAC and add audio capacity	\$299,517	Y	0	IP

Task Force Themes:

# Community Engagement

Recommendation	Cost	Funded	FTE	Status
14. Create a data base at JIAC that identifies grassroots organizations that serve youth corrections systems.	\$0	Y	0	IP

# Task Force Summary

Recommendation	Cost	Funded	FTE	Status
1. Develop and fund a 24/7 mobile health response. *	\$745,536	N	8	Pending
2. Embed qualified MH providers within 911 system. *	\$77,264	N	1	Pending
3. Provide for “core mental health services” that support JIAC.*	\$150,000	Y	0	IP
4. Trauma care services for youth in JIAC/JDF custody, delivered on sight and in the community when the child is released.	\$0	Y	0	IP
5. Remote/virtual access to mental health consults at JIAC/JDF 24/7.	\$0	Y	0	IP
6. Improve pay and increase diversity in 911 staff. ('22 Net Impact estimate)	\$83,900	N	0	IP
7. Increase the number of mental health professionals in Sedgwick County.*	\$???	N	0	Pending
8. Add a “continuing education coordinator” to 911.	\$75,126	N	1	Pending
9. Create ongoing implicit bias training and testing for JIAC/JDF staff.	\$11,250	Y	0	IP
10. Training at regular intervals regarding mental health, trauma, cultural/gender diversity, and implicit bias for all JIAC/JDF employees*	\$0	Y	0	Pending
11. Require a nursing staff position to be present at JIAC/JDF.*	\$0	Y	0	IP
12. Establish a “calming room” at JIAC.	\$7,000	Y	0	IP
13. Prioritize in CIP to update video system in JIAC and add audio capacity	\$299,517	Y	0	IP
14. Create a data base at JIAC that identifies grassroots organizations that serve youth corrections systems.	\$0	Y	0	IP
<b>TOTALS</b>	<b>\$1,449,593</b>	<b>-</b>	<b>10</b>	<b>-</b>



## Budget Requests

# Mental Health Substance Abuse Coalition

Request	Cost	Funded	FTE	Status
1. Fund Coalition for 3 years (annual cost)	\$33,333	N	0	Pending
2. Fund a dashboard for consumers to use to find resources (SPARK application submitted for this item; Other grants being explored for this item)	\$50,000	N	0	Pending
3. Fund two community navigator positions to connect people to resources. (SPARK application submitted for this item)	\$130,000	N	2	Pending
4. Fund gap analysis report (fund changed - paid by City of Wichita)	\$0	N	0	Pending
5. Increase residential in-patient addiction beds (per 300 bed days)*	\$54,000	N	0	Pending
6. Fund medical detox operations (staffing requirements, annual cost)	\$900,000	N	0	Pending
7. Fund seven jail specialist positions, which assist with client reentry (annual cost)	\$500,000	N	7	Pending
8. Hire consultant to develop in-custody drug treatment plan (unknown cost to operate once developed)	\$20,000	N	0	Pending
<b>TOTALS</b>	<b>\$1,687,333</b>	<b>-</b>	<b>9</b>	<b>-</b>

# Current Total Estimated

## Community Task Force Recommendation Total

\$1,449,539

Funded = \$467,767

10 FTE - (0 funded)

## Mental Health and Substance Abuse Coalition Request Total

\$1,687,333

Funded = \$0

9 FTE - (0 funded)

**\$3,136,872**

Other Dialogue?