

ITEMS REQUIRING BOCC APPROVAL
January 26, 2023
(2 Items)

1. KRONOS WORKFORCE MAINTENANCE AND SUPPORT -- DIVISION OF INFORMATION & TECHNOLOGY (DIT)
FUNDING -- PROJECT MANAGEMENT
 (Single Source)

#23-2005 S/C #8000211054

Maintenance and Support - Workforce (Hardware and Software) 3/17/2023 - 3/16/2024	Kronos Incorporated
Software Support Services	\$83,148.20
Equipment Support Services	\$33,481.24
Educational Services	\$12,026.37
Total	\$128,655.81

On the recommendation of Lee Barrier, on behalf of Division of Information & Technology (DIT), Brandi Baily moved to **accept the quote from Kronos Incorporated in the amount of \$128,655.81**. Anna Meyerhoff-Cole seconded the motion. The motion passed unanimously.

Kronos Workforce provides the E-Timesheet system and various time clocks for Sedgwick County departments. This system integrates with SAP to provide a complete timekeeping/payroll solution.

The above amount reflects an increase of approximately 12.6% from the last contract period.

Notes:

The total spend for 2022 was \$114,252.00.

Questions and Answers

Brandi Baily: Is this a reoccurring annual?

Lee Barrier: Yes.

Tim Kaufman: Is there any way to extend the term of the contract so we can lock in prices?

Greg Gann: That's really a question for Legal. The terms of the contract allow for annual maintenance with increases.

Katherine Rodriguez: If that's the term of the contract now, I think that we have to take in that 12.6% increase but with this current contract if we accept it, I think we could probably negotiate that rate without the additional yearly increase.

Tim Kaufman: We'll have to look at it.

BOARD OF BIDS AND CONTRACTS JANUARY 26, 2023

2. 2023 SAP ENTERPRISE SUPPORT -- ENTERPRISE RESOURCE PLANNING (ERP)

FUNDING -- ENTERPRISE RESOURCE

(Single Source)

#23-2006 S/C #8000211637

	SAP Public Services, Inc.
SAP Enterprise Support - Appendix 8 effective 3/25/2011; (PPS and BPC modules) 1/1/2023 - 12/31/2023	\$180,903.27
SAP US Payroll Tax Process by Business Solutions Inc. Standard Support 1/1/2023 - 12/31/2023	\$8,013.60
SAP Enterprise Support Amendment 2 - Appendix 1 1/1/2023 - 12/31/2023	\$194,650.69
SAP Enterprise Support - Appendix 3 (Additional mySAP.com users) 1/1/2023 - 12/31/2023	\$50,712.16
SAP Enterprise Support Test Data Migration Server Software - Appendix 6 1/1/2023 - 12/31/2023	\$818.56
SAP Enterprise Support - Appendix 7 effective 12/23/2010 (Additional Users) 1/1/2023 - 12/31/2023	\$40,350.47
Total	\$475,448.75

On the recommendation of Lee Barrier, on behalf of Enterprise Resource Planning, Anna Meyerhoff-Cole moved to **accept the quote from SAP Public Services, Inc. in the amount of \$475,448.75 good through December 31, 2023.** Tim Myers seconded the motion. The motion passed unanimously.

SAP Enterprise Support pricing is based on the number and types of licenses (standard and professional) currently in use by the county and may fluctuate from year to year.

Notes:

The total spend for 2022 was \$460,516.17, a 3.24% increase from the previous year.