

Recommendation	Allocated &/or Expended	Note	Funding Source
<b>Emergency Communications / COMCARE</b>			
<b>Recommendation #1:</b> Develop an uninterrupted, 24/7 mobile mental health response system that can be dispatched by 911.	\$736,671	Integrated Care Specialists & Mobile Crisis Clinician for 24 hr. COMCARE MCU staffing	State funding
Recommendation #1 cont'd	\$970,033	*City of Wichita Council ICT 2-5 COMCARE allocation	City of Wichita General Fund
<b>Recommendation #2:</b> Embed qualified mental health providers within the 911 system.	\$82,533	Integrated Care Specialist	Federal funding
Recommendation #2 cont'd	\$139,717	Voice Products amended (HIPAA)	State funding
<b>Recommendation #3:</b> Add an additional position, "Continuing Education Coordinator," to the 911 budget to enrich continuing education and training for 911 employees to better screen callers, develop tools to evaluate mental health needs and then transfer to COMCARE or another agency as appropriate.		No fiscal note; Not implemented	-
<b>Recommendation #4:</b> By December 2022, establish a community advisory board that is reflective of the diverse communities 911 services.		No fiscal note; In process	-
<b>Recommendation #5:</b> Address the high turnover rates at 911 by continuing to improve pay; improve diversity in recruitment and hiring for 911 staff; and add benefits that focus on the wellness of 911 personnel.	\$381,126	Compensation enhancement (11/22 - 2023)	County General Fund
<b>Corrections</b>			
<b>Recommendation #1:</b> By July 1, 2022, updating JIAC Policy 8.810 – Use of Force		No fiscal note; Implemented	-
<b>Recommendation #2:</b> Increasing Sedgwick County funding to JDF to provide for core mental health services that also support JIAC	\$311,405	The service for Mental Health in JIAC was approved through the EBP funding from KDOC. 2 year award of \$311,405.12 or \$155,702.56 /yr	State funding
<b>Recommendation #3:</b> Requiring a nursing staff person to be present at JIAC/Juvenile Detention Facility (JDF) 24/7.		This service is funded in the Comprehensive Medical Contract with Vital Court. It is not a separate contract for services. The current contract is in effect until December 2025.	County General Fund
<b>Recommendation #4:</b> Establishing a long-term goal for the Kansas Department of Corrections to develop and implement a strategy that moves juvenile justice systems to a restorative justice system.		No fiscal note	-
<b>Recommendation #5:</b> Supporting the Mental Health and Substance Abuse Coalition legislative agenda to increase the number of mental health professionals in Sedgwick County.	\$33,000	Fund Coalition for 3 years (annual cost, 2023 - 2025)	County General Fund
Recommendation #5 cont'd	\$380,000	A one time funding agreement with the University of Kansas School of Medicine-Wichita for child and adolescent psychiatry fellowship training.	County General Fund
Recommendation #5 cont'd	\$225,210	COMCARE Master in Social Work Education Program	COMCARE generated revenue (primarily charges for services)
<b>Recommendation #6:</b> Requesting a Legislative post-audit be conducted to examine the implications of the "Stand Your Ground" laws, particularly as it relates to incidents involving law enforcement.		No fiscal note; Not implemented	-
<b>Recommendation #7:</b> Ensuring JIAC and JDF provide trauma care services for youth who experience a traumatic, crisis event while at JIAC or JDF.		This service is funded in the Comprehensive Medical Contract with Vital Court. It is not a separate contract for services. The current contract is in effect until December 2025.	County General Fund
<b>Recommendation #8:</b> Requiring CIT training for JIAC and JDF personnel.	\$0	There is no cost for the training through the Sheriff's office. If we opt to customize this for our settings we could realize training/material costs.	-
<b>Recommendation #9:</b> Creating a database at JIAC that identifies grassroots organizations that serve youth who are impacted by the youth correction systems.		No fiscal note; Implemented	-

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<b>Recommendation #10:</b> Establishing a "calming room" at JIAC that could be safe for youth experiencing some form of distress, where they can be safely left alone and not restrained.	\$4,000	Completed in 2023 Spent approx \$4,000	County General Fund/State Funding
<b>Recommendation #11:</b> Prioritizing in the County's upcoming Capital Improvement Plan (CIP) budget updates for the video recording system at JIAC that includes audio capacity.	\$299,517	Ongoing. Completed a sound engineering study. Testing Axon cameras for supervisory staff at JIAC and JDF. Working well at JDF. This may not be the best option for JIAC where the stationary cameras are probably the best option. Total spend to date: \$7,350 for sound engineering and \$1,105 for consulting. CIP = \$247,776	County General Fund
<b>Recommendation #12:</b> Supporting the expansion of the statewide Crossover Youth Practice model implementation to every judicial district in Kansas and develop local protocols to serve youth with involvement in child welfare and juvenile justice systems.	\$136,798	Local DCF position funded by the Evidence Based grant from KDOC. This position is stationed at JIAC and regular reviews of crossover youth and data collection are underway. \$65,142 in SFY23, budgeted \$136,798 for 7/1/23 to 6/30/25	State funding
<b>Recommendation #13:</b> Creating and staffing a Citizen's Review Board for JIAC and JDF, with quasi-judicial powers.		No fiscal note; Not implemented	-
<b>Recommendation #14:</b> Ongoing implicit bias training and testing that includes, race, culture and gender diversity, for all JIAC and JDF personnel.	\$15,005	So far in 2023, we've expended \$8,505 on Implicit Bias training for all SCDOC staff. We are about to enter into an additional contract for cultural competency training at a cost of \$6,500. The new contract will train all new hires and advanced training for supervisory staff department wide.	County General Fund
<b>Recommendation #15:</b> Ensuring a reliable level of service for remote/virtual access to mental health consults at JIAC and JDF from COMCARE or another mental health provider. The providers need to be available 24/7.		ComCare is accessible 24/7 if we need external consultation. VitalCore nursing staff is on sight as well as on call for consistent services.	County General Fund
<b>Recommendation #16:</b> Updating the language of the JIAC Medical Criteria for Admission Form 8.804 so it requires current and accurate information prior to transfer.		No fiscal note; Implemented	-
<b>Recommendation #17:</b> Requiring all training related to mental health, trauma, cultural and gender diversity, and implicit bias be required at regular intervals for all law enforcement, JIAC and JDF personnel.		No fiscal note; Implemented	-
<b>Recommendation #18:</b> Developing and implementing a MOU between the Wichita Police Department and Juvenile Intake Assessment Center (JIAC) that honors the 2016 US Attorney General Opinion and clearly outlines that arrest report must be completed before youth is released to JIAC.		No fiscal note; Implemented	-
<b>Recommendation #19:</b> Requiring law enforcement officers who bring an allegedly combative, noncompliant youth into the JIAC to stay on scene, or nearby, until the juvenile is processed.		No fiscal note; Implemented	-
<b>Recommendation #20:</b> Striving for parity in programs for those impacted by the youth corrections systems, through intentional engagement and funding of culturally competent and gender responsive programming.		No fiscal note; Implemented	-
<b>Recommendation #21:</b> Not allowing a juvenile in a Wrap restraint be brought into the JIAC facility.		No fiscal note; Implemented	-
<b>Recommendation #22:</b> Not allowing a single JIAC worker to handle intake for someone described as "a combative juvenile."		No fiscal note; Implemented	-

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<b>Recommendation #23:</b> Ensuring all juveniles at JJAC are separated from each other (taken to another room), so they are not exposed to potentially traumatic events in the common areas.		No fiscal note; Implemented	-
<b>Recommendation #24:</b> Strengthening the Individual Justice Plan (IJP) process used in different organizations throughout Sedgwick County.	\$16,216	Initial planning completed. Writing MOU's with stakeholders and then we will host a training on the process/IJP tool.	County General Fund
TOTAL	\$3,731,231		