

SLFRF Compliance Report - SLT-0781-P&E Report-Q4 2022

Report Period : Quarter 4 2022 (October-December)

Recipient Profile

Recipient Information

Recipient UEI	U78SNHE76SE3
Recipient TIN	486000798
Recipient Legal Entity Name	County Of Sedgwick, Kansas
Recipient Type	Metro City or County
FAIN	
CFDA No./Assistance Listing	
Recipient Address	525 N Main Ste 823
Recipient Address 2	
Recipient Address 3	
Recipient City	Wichita
Recipient State/Territory	KS
Recipient Zip5	67203
Recipient Zip+4	
Recipient Reporting Tier	Tier 1. States, U.S. territories, metropolitan cities and counties with a population that exceeds 250,000 residents
Base Year Fiscal Year End Date	12/31/2019
Discrepancies Explanation	
Who approves the budget in your jurisdiction?	Other (Specify)
Is your budget considered executed at the point of obligation?	No
Is the Recipient Registered in SAM.Gov?	Yes

Project Overview

Project Name: Community Navigator Program

Project Identification Number	SCSLFRF016
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.37-Economic Impact Assistance: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$1,500,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$170,778.73
Total Cumulative Expenditures	\$170,778.73
Current Period Obligations	\$0.00
Current Period Expenditures	\$63,344.61
Project Description	Recovery Connect is a community navigator program operated by the Wichita State University Public Policy and Management Center to serve as the County's recovery referral program that connects individuals, nonprofits, and small businesses with resources to help them recover from the negatives economic and public health impacts of the COVID-19 pandemic.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The Community Navigator program is designed to provide individuals, small businesses, and non-profit entities within the County a point of contact for referrals to assistance in the response to and recovery from COVID-19.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The needs of the community are many, and there are a multitude of programs and services available to address many of those needs. The Community Navigator helps to bridge the gap between those who need assistance and those who provide assistance in a manner that is much more effective and efficient than the County standing up multiple short-term programs.

Project Name: Court Backlog - Sheriff - Crisis Counselor

Project Identification Number	SCSLFRF020
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services

Status To Completion	Completed less than 50%
Adopted Budget	\$344,101.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$80,968.78
Total Cumulative Expenditures	\$80,968.78
Current Period Obligations	\$30,631.76
Current Period Expenditures	\$30,631.76
Project Description	The Sheriff Department funding will be used to bolster staffing and alleviate conditions that lead to mental strain on employees and detainees.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This program provides mental health services to detention center staff to alleviate the stress of public health and economic impacts from the pandemic within the facility.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The staff member hired to provide services will facilitate delivery of services to all staff members in an equitable and meaningful manner to address the prevalent and emerging well-being needs of the staff.

Project Name: Court Backlog - Corrections - Remodel

Project Identification Number	SCSLFRF022
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.37-Economic Impact Assistance: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$516,304.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$26,431.90
Total Cumulative Expenditures	\$26,431.90
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Community Corrections funding will expand the female dorm to assist with overcrowding and allow for increased participation in work release programs.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$421,889.00
Type of capital expenditures, based on the following	

enumerated uses	Improvements to existing facilities
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Renovations to the female dorm will allow Community Corrections to increase the capacity for the Work Release Program, which will assist with alleviating the court backlog.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	An increase in participation in divergence programs like work release help reduce crowded detention facilities with maintaining measures to protect the public safety of the community.

Project Name: Court Backlog - Sheriff - Cameras

Project Identification Number	SCSLFRF036
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.37-Economic Impact Assistance: Other
Status To Completion	Not Started
Adopted Budget	\$5,424,800.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Improve the security camera system to allow more functionality and increased safety for those in the detention facility. Installing additional cameras throughout the North end of the facility and replacing the door locks for the cells thus reducing the number of staff members needed. Additionally, creating a secondary master control station to help control and monitor movement with the facility.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$5,424,800.00
Type of capital expenditures, based on the following enumerated uses	Technology and tools

Project Name: Health Department Vaccination

Project Identification Number	SCSLFRF037
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.1-COVID-19 Vaccination

Status To Completion	Completed 50% or more
Adopted Budget	\$4,265,454.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$2,202,892.89
Total Cumulative Expenditures	\$2,202,892.89
Current Period Obligations	\$137,049.21
Current Period Expenditures	\$385,389.22
Project Description	This funding will provide resources and support for Sedgwick County Health Department to continue no cost vaccinations at fixed sites and through mobile vaccination events.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The Health Department will provide no-cost COVID-19 vaccination for County residents in order to prevent COVID-19 infections and possible death, caused by the COVID-19 virus and related variants.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	There continues to be a need for COVID-19 vaccination throughout our community. By offering no cost vaccination, the County is able to eliminate financial barriers for those who want or need to get vaccinated.

Project Name: Health Department COVID Testing

Project Identification Number	SCSLFRF001
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.2-COVID-19 Testing
Status To Completion	Completed 50% or more
Adopted Budget	\$4,696,538.18
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$3,000,068.20
Total Cumulative Expenditures	\$3,000,068.20
Current Period Obligations	\$0.00
Current Period Expenditures	\$90,031.03
Project Description	The Health Department will utilize funding to address public health response related to the COVID pandemic, to include providing testing and vaccination, responsive staffing to meet service delivery demands, a Disease Investigator, and associated administration and expenses. The Health Department will provide no-cost COVID-19 testing for County residents in order to detect and trace incidence of COVID-19 infections, and to prevent and/or reduce adverse health impacts, and possible death, caused by the COVID-19 virus and related variants.
What Impacted and/or Disproportionally Impacted	

population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The Health Department will provide no-cost COVID-19 testing for County residents in order to detect and trace incidence of COVID-19 infections, and to prevent and/or reduce adverse health impacts, and possible death, caused by the COVID-19 virus and related variants.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	There continues to be a need for COVID-19 testing throughout our community. By offering no cost testing, the County is able to eliminate financial barriers for those who want or need to get tested.

Project Name: Emergency Management Logistics

Project Identification Number	SCSLFRF007
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.1-Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers
Status To Completion	Completed 50% or more
Adopted Budget	\$78,418.40
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$73,348.36
Total Cumulative Expenditures	\$73,348.36
Current Period Obligations	\$13,938.85
Current Period Expenditures	\$13,938.85
Project Description	The Emergency Management Logistics position is a full-time equivalent who will assist with delivery of PPE and medical supplies and manage the inventory of supplies.
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The Emergency Management Logistics position is a full-time equivalent who will assist with delivery of PPE and medical supplies and manage the inventory of supplies.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The COVID-19 pandemic put a strain on the staff's ability to maintain adequate inventory of critical supplies and ensure that those supplies were distributed in an efficient and effective manner. This role alleviates the strain on staff and provides essential services to County employees and community partners.
Number of government FTEs responding to COVID-19 supported under this authority	1

Project Name: Health Department Payroll for Public Health Responding to COVID

Project Identification Number	SCSLFRF002
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.1-Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers
Status To Completion	Completed less than 50%

Adopted Budget	\$11,436,129.85
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$5,282,115.68
Total Cumulative Expenditures	\$5,282,115.68
Current Period Obligations	\$831,522.50
Current Period Expenditures	\$836,225.54
Project Description	The Health Department will utilize funding to address public health response related to the COVID pandemic, to include providing testing and vaccination, responsive staffing to meet service delivery demands, a Disease Investigator, and associated administration and expenses. The Health Department will hire up to 100 employees necessary for the Health Department to continue to be primarily dedicated to delivery of response, mitigation, and recovery to the COVID-19 pandemic. These personnel will perform daily tasks necessary to provide no-cost testing and COVID-19 vaccinations as well as continuing health education, contract tracing, and other necessary COVID-19 medical support to the community.
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	he Health Department will hire up to 100 employees necessary for the Health Department to continue to be primarily dedicated to delivery of response, mitigation, and recovery to the COVID-19 pandemic. These personnel will perform daily tasks necessary to provide no-cost testing and COVID-19 vaccinations as well as continuing health education, contract tracing, and other necessary COVID-19 medical support to the community.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	There is a wide range of public health measures that are still being utilized in the response to and recovery from the COVID-19 pandemic, including testing, vaccination, and community outreach. The resources hired with this funding are essential in maintaining a reasonable and measured response to the ongoing need of the County's residents.
Number of government FTEs responding to COVID-19 supported under this authority	87

Project Name: EMS Logistics

Project Identification Number	SCSLFRF008
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.1-Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers
Status To Completion	Completed less than 50%
Adopted Budget	\$179,488.25
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$41,217.78
Total Cumulative Expenditures	\$41,217.78

Current Period Obligations	\$12,106.66
Current Period Expenditures	\$12,106.66
Project Description	The Emergency Medical Services Logistics position is a full-time equivalent who will assist with call volume, provide delivery of PPE/medical supplies, and manage the inventory of supplies. This position will add to the logistics team and is designed for turnover prevention.
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The Emergency Medical Services Logistics position is a full-time equivalent who will assist with call volume, provide delivery of PPE/medical supplies, and manage the inventory of supplies. This position will add to the logistics team and is designed for turnover prevention.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The COVID-19 pandemic put a strain on the staff's ability to maintain adequate inventory of critical supplies and ensure that those supplies were distributed in an efficient and effective manner. This role alleviates the strain on staff and provides essential services to County employees and community partners.
Number of government FTEs responding to COVID-19 supported under this authority	1

Project Name: Public Health Communications

Project Identification Number	SCSLFRF010
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.7-Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)
Status To Completion	Completed less than 50%
Adopted Budget	\$975,395.21
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$260,348.25
Total Cumulative Expenditures	\$260,348.25
Current Period Obligations	\$99,019.28
Current Period Expenditures	\$105,040.78
Project Description	The Strategic Communications Department will utilize a multi-media campaign to disseminate information to the public in Sedgwick County about issues related to the public health response to the COVID pandemic, including information on testing and vaccination as well as current and emerging best practices regarding the prevention of COVID-19 variants.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The outreach component of the Health Department public health response to COVID-19 is focused on continuity of messaging to residents that provides accurate and up-to-date information on the current availability testing and vaccination, as well as best practice information on disease prevention and control.

Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The Health Department continues to leverage guidance from the CDC and State health authorities on the best practices for COVID-19 response.
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Project Name: Risk Fit Tester

Project Identification Number	SCSLFRF009
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.1-Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers
Status To Completion	Completed less than 50%
Adopted Budget	\$254,483.91
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$71,457.95
Total Cumulative Expenditures	\$71,457.95
Current Period Obligations	\$16,332.84
Current Period Expenditures	\$16,442.39
Project Description	The Risk Fit Tester (Respiratory Protection Program Specialist) is a full-time equivalent who will provide OSHA-level compliance to employee training and fit testing for masks designed to prevent the spread of airborne pathogens.
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The Risk Fit Tester (Respiratory Protection Program Specialist) is a full-time equivalent who will provide OSHA-level compliance to employee training and fit testing for masks designed to prevent the spread of airborne pathogens.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Prior to the COVID-19 pandemic, the County did not have a resource available to provide face mask fit testing and training across all departments. This role allows for the County to ensure each employee receives annual certification and training in face mask use to prevent the spread of airborne pathogens and help ensure the continuity of government services.
Number of government FTEs responding to COVID-19 supported under this authority	1

Project Name: PPE for County Staff

Project Identification Number	SCSLFRF012
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.5-Personal Protective Equipment
Status To Completion	Completed less than 50%
Adopted Budget	\$754,324.11
Program Income Earned	\$0.00
Program Income Expended	\$0.00

Total Cumulative Obligations	\$124,840.70
Total Cumulative Expenditures	\$124,840.70
Current Period Obligations	\$51,443.45
Current Period Expenditures	\$51,575.45
Project Description	The PPE funding will be used to maintain a 90-day supply of PPE.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The PPE inventory is available to ensure the County can respond to government or public incidents with an adequate supply of PPE.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Maintaining a supply of a PPE ensures availability of needed supplies when they are needed without undue delay from supply chain or availability issues.

Project Name: Remote Work for County Staff

Project Identification Number	SCSLFRF015
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed 50% or more
Adopted Budget	\$297,524.93
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$157,052.51
Total Cumulative Expenditures	\$157,052.51
Current Period Obligations	\$4,887.84
Current Period Expenditures	\$10,284.94
Project Description	The remote work funding will provide new equipment and software to maintain statutory requirements and allow for long-term telework.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Providing resources that allow for County employees to continue to work remotely allows for the County to maintain a continuity of services by minimizing potential exposure to pathogens.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or	The County continues to maintain a remote work environment for certain employees and on an as needed

negative economic impact of Covid-19

basis to control and prevent the spread of COVID-19.

Project Name: Court Backlog - Corrections

Project Identification Number	SCSLFRF021
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.37-Economic Impact Assistance: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$485,244.35
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$87,535.65
Total Cumulative Expenditures	\$87,535.65
Current Period Obligations	\$14,791.76
Current Period Expenditures	\$30,531.76
Project Description	The Community Corrections funding will provide a faster process to intake new clients by employing new individuals to help with the process. Implementing a new diversion program to alleviate court backlog.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$48,132.00
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The Community Corrections funding will provide a faster process to intake new clients by employing new individuals to help with the process. Implementing a new diversion program to alleviate court backlog.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Efforts within Community Corrections help to alleviate the court backlog and address the public safety issues that have been exacerbated by the economic impacts of COVID-19

Project Name: Cleaning Services for County Facilities

Project Identification Number	SCSLFRF013
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed less than 50%
Adopted Budget	\$533,914.12
Program Income Earned	\$0.00

Program Income Expended	\$0.00
Total Cumulative Obligations	\$65,908.42
Total Cumulative Expenditures	\$65,908.42
Current Period Obligations	\$0.00
Current Period Expenditures	\$3,993.00
Project Description	Funds will be utilized to continue the use of electrostatic cleaning treatments by an outsourced company to proactively clean and maintain high traffic areas. The type and frequency of cleaning applications may be adjust depending on CDC guidance.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Funding is utilized to clean and sanitize the County's custodial facilities to minimize the exposure and spread of pathogens within this facilities.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Due to the ongoing delays in processing the court backlog, individuals in the County's custody are at greater risk of exposure from pathogens if the detention facility is not cleaned and sanitized on a periodic basis.

Project Name: Court Backlog - Courts

Project Identification Number	SCSLFRF017
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.37-Economic Impact Assistance: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$10,503,789.02
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,213,092.95
Total Cumulative Expenditures	\$1,213,092.95
Current Period Obligations	\$383,615.40
Current Period Expenditures	\$495,315.60
Project Description	The Court will increase the capacity to dispose cases by increasing staff of defense attorneys, investigators, pro tem judges, and support staff; procure supplies, furniture, and equipment to support hearing cases; and other expenses to protect the health and safety of those with business before the Court.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$450,000.00
Type of capital expenditures, based on the following	

enumerated uses	Technology and tools
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This component of funding to address the court backlog will provide for resources that will alleviate the strain on the dockets of the sitting judges, including Alternative Dispute Resolution for family law cases and pro tem judges to hearing special docket hearings that do not need to go before a trial judge.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The District Court is instituting a series of measured and effective initiatives that are geared to expediting the backlog of cases in the court and bringing resolutions to the citizens whose cases have been delayed due to the pandemic.

Project Name: Court Backlog - District Attorney

Project Identification Number	SCSLFRF018
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.37-Economic Impact Assistance: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$3,617,677.13
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$542,674.40
Total Cumulative Expenditures	\$542,674.40
Current Period Obligations	\$246,087.15
Current Period Expenditures	\$246,087.15
Project Description	Funds will be used by the District Attorney to hire and staff critical roles in addressing the court backlog, which includes attorneys and technical professionals.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Efforts within the District Court to help expedite the backlog of cases has led to a need for additional defense attorneys who are able to assist with the increased case loads.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or	The District Court is instituting a series of measured and effective initiatives that are geared to expediting the backlog

negative economic impact of Covid-19	of cases in the court and bringing resolutions to the citizens whose cases have been delayed due to the pandemic.
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Project Name: Court Backlog - Sheriff

Project Identification Number	SCSLFRF019
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.37-Economic Impact Assistance: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$4,115,069.67
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$250,129.34
Total Cumulative Expenditures	\$250,129.34
Current Period Obligations	\$0.00
Current Period Expenditures	\$74,409.56
Project Description	The Sheriff Department funding will provide a more efficient intake process by allowing individuals to be rapidly tested for COVID. Additional security technology will be implemented to combat an increase in violent incidents among detainees.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The court backlog has created a backlog in the County detention facility as well, leading to the need for additional resources and technology to ensure the safety and security of the staff and those in the County's custody. Additionally, changes in the District Court to elevate the backlog will require additional support and assistance from the Sheriff's department to ensure public safety throughout the court facility.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The Sheriff Department is responding to the increased demand in the detention facility as well as the anticipated increase in demand that will accompany efforts at the District Court to alleviate the court backlog.

Project Name: ARPA Technical Assistance and Grants Management

Project Identification Number	SCSLFRF027
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Completed less than 50%
Adopted Budget	\$9,165,334.00

Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,411,174.82
Total Cumulative Expenditures	\$1,411,174.82
Current Period Obligations	\$0.00
Current Period Expenditures	\$567,934.00
Project Description	The County is engaging the services of an external consulting firm to provide essential technical assistance, oversight, and compliance monitoring in the appropriate, reasonable, and eligible use of ARPA funding. The consulting firm will also assist the County in the preparation and submission of all financial and program reporting to funding authorities. Additionally, funds are being used to implement a grants management system that will be used to administer, monitor, and report on grants made by the County using ARPA funds. Finally, the County will engage the services for temporary staff to assist with purchasing and reporting as it relates to ARPA reporting.

Project Name: ARPA Grants and Purchasing Staff

Project Identification Number	SCSLFRF029
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Completed less than 50%
Adopted Budget	\$1,090,526.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$212,597.78
Total Cumulative Expenditures	\$212,597.78
Current Period Obligations	\$25,299.09
Current Period Expenditures	\$25,299.09
Project Description	The County Finance Division is employing seven (7) full time staff designated to support the County's response, mitigation, and recovery efforts to the COVID-19 pandemic. These personnel perform essential administrative, financial, and grant management duties including oversight of all ARPA expenditures, procurement of goods and services, expense documentation, utilization data, and submission of all required reporting to the County, State, and U.S. Treasury. These positions are responsible for ensuring the County expends ARPA funds appropriately and accounts for them accurately per the Interim Rule, Final Rule, and Uniform Guidance.
Number of government FTEs responding to COVID-19 supported under this authority	3

Project Name: Court Backlog - Regional Forensic Science Center

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Project Identification Number	SCSLFRF023
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.37-Economic Impact Assistance: Other
Status To Completion	Completed 50% or more
Adopted Budget	\$42,250.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$39,152.94
Total Cumulative Expenditures	\$39,152.94
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Regional Forensic Science Center (RFSC) will utilize funding to train and qualify Firearms Examiners who will provide support for conducting forensic firearms examinations in support of the RFSC's effort to assist law enforcement in reducing gun violence.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Providing for trained firearms experts aids in addressing the court backlog by ensuring that forensic lab work does not have to be sent out to State agencies. This further supports public safety measures that address the gun violence issues that are systemic to the economic impacts of COVID-19.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Having access to a trained firearms expert will greatly assist with processing many of the violent crimes cases that are part of the court backlog.

Project Name: Court Backlog - Facilities - Remodel

Project Identification Number	SCSLFRF025
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.37-Economic Impact Assistance: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$10,334,276.30
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,571,230.50
Total Cumulative Expenditures	\$1,571,230.50
Current Period Obligations	\$0.00
Current Period Expenditures	\$765,348.22

Project Description	Funds will be utilized to remodel a portion of the courthouse to create additional courtrooms and appellate, judge and DA space. This process will displace current County administrative functions that will need to be moved to temporary leased facilities.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$6,232,887.00
Type of capital expenditures, based on the following enumerated uses	Improvements to existing facilities
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Remodeling the courthouse will create new courtrooms to facilitate more judges and exponentially increase the number of cases that can be heard, thus accelerating the rate at which the court backlog can be reduced.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Current estimates would require four to five years to alleviate the court backlog to pre-pandemic levels. The addition of court rooms and the facilities necessary to expedite these cases are essential for the public safety and economic recovery of the County.

Project Name: Human Resources Recruitment Specialist

Project Identification Number	SCSLFRF034
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.5-Public Sector Capacity: Administrative Needs
Status To Completion	Completed less than 50%
Adopted Budget	\$359,624.69
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$112,021.30
Total Cumulative Expenditures	\$112,021.30
Current Period Obligations	\$0.00
Current Period Expenditures	\$20,335.07
Project Description	The County is hiring a recruitment specialist to support the County's efforts to recruit, hire, and retain staff to support critical and essential roles throughout the County government which ensure continuity of government services at pre-pandemic levels.
Brief description of structure and objectives of assistance program(s), including public health or negative economic	The County is hiring a recruitment specialist to support the County's efforts to recruit, hire, and retain staff to support

impact experienced	critical and essential roles throughout the County government which ensure continuity of government services at pre-pandemic levels.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The County has felt the economic impacts of COVID-19 as it has become difficult to recruit and retain staff. This resource will assist with filling open positions and returning staffing levels to pre-pandemic.
Number of FTEs rehired by governments under this authority	1

Project Name: Premium Pay for County Employees

Project Identification Number	SCSLFRF035
Project Expenditure Category	4-Premium Pay
Project Expenditure Subcategory	4.1-Public Sector Employees
Status To Completion	Completed
Adopted Budget	\$21,000,990.09
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$21,000,990.09
Total Cumulative Expenditures	\$21,000,990.09
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Premium pay has been provided to County staff to address the risk incurred by eligible workers providing essential services to ensure the continuity of government services to the citizens of the County and respond to and mitigate the economic and public health impacts of the COVID-19 pandemic.
Sectors Designated as Essential Critical Infrastructure Sectors	County government employees.
Number of workers to be served	2,135
Premium Pay Narrative	Since the beginning of the pandemic, many County employees have regularly worked directly with the public or have had regular contact with co-workers and physical items that have been handled by others. The majority of these employees are low- and moderate-income persons or hold positions that are not exempt from the FLSA overtime provisions. However, the County recognizes that certain high-income eligible workers received premium pay due to the nature of the essential work they provided to ensure continuity of critical services to the County and its residents. These critical services included emergency response (police, fire, medical), care of people in the custody of the County, coroner and medical examination, treasury and appraisal services, operations of the county clerk, district attorneys, care for animals within the County's zoo, and providing for the mental health and public health of County residents. Despite the higher-income received, these employees took

	on additional burdens and made great personal sacrifices as a result of the COVID-19 pandemic in the delivery of essential work to the citizens of the County.
Number of workers to be served with premium pay in K-12 schools	0

Project Name: Health Department Other COVID Public Health Expenses

Project Identification Number	SCSLFRF003
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.7-Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)
Status To Completion	Completed less than 50%
Adopted Budget	\$330,300.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$12,853.60
Total Cumulative Expenditures	\$12,853.60
Current Period Obligations	\$0.00
Current Period Expenditures	\$1,033.00
Project Description	The Health Department will utilize funding to address public health response related to the COVID pandemic, to include providing testing and vaccination, responsive staffing to meet service delivery demands, a Disease Investigator, and associated administration and expenses.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The Health Department will provide no-cost COVID-19 testing for County residents in order to detect and trace incidence of COVID-19 infections, and to prevent and/or reduce adverse health impacts, and possible death, caused by the COVID-19 virus and related variants.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	There continues to be a need for COVID-19 testing throughout our community. By offering no cost testing, the County is able to eliminate financial barriers for those who want or need to get tested.

Project Name: Health Department Other

Project Identification Number	SCSLFRF004
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$22,224.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$4,512.38

Total Cumulative Expenditures	\$4,512.38
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Health Department will utilize funding to address public health response related to the COVID pandemic, to include providing testing and vaccination, responsive staffing to meet service delivery demands, a Disease Investigator, and associated administration and expenses.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This component of funding is part of the Health Department's overall strategy for responding to the public health emergency, and includes those expenditures that do not fit into the other Expenditure Categories related to the Public Health.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The Health Department continues to adjust project needs and resource utilization based on the guidance of the CDC and State directives. Every effort is made to ensure that resources are retired when they are no longer needed for public health response and recovery efforts.

Project Name: Health Department Evaluation and Data Analysis

Project Identification Number	SCSLFRF006
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.4-Public Sector Capacity: Effective Service Delivery
Status To Completion	Not Started
Adopted Budget	\$142,500.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Health Department will utilize funding to address public health response related to the COVID pandemic, to include providing testing and vaccination, responsive staffing to meet service delivery demands, a Disease Investigator, and associated administration and expenses.

Project Name: COVID Testing for Client and Persons in Custody

Project Identification Number	SCSLFRF011
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.6-Medical Expenses (including Alternative Care Facilities)
Status To Completion	Not Started
Adopted Budget	\$103,772.00

Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Health Department will utilize funding to address public health response related to the COVID pandemic, to include providing testing and vaccination, responsive staffing to meet service delivery demands, a Disease Investigator, and associated administration and expenses. The Health Department will provide no-cost COVID-19 testing for County residents in order to detect and trace incidence of COVID-19 infections, and to prevent and/or reduce adverse health impacts, and possible death, caused by the COVID-19 virus and related variants.

Subrecipients

Subrecipient Name: J2 Design Solutions LLC

TIN	
Unique Entity Identifier	RMRXC4P6XPZ2
POC Email Address	
Address Line 1	120 E 1St St N, Ste 270
Address Line 2	
Address Line 3	
City	Wichita
State	KS
Zip	67202
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: John A Marshall Co

TIN	
Unique Entity Identifier	PYDVS8X2AXN6
POC Email Address	
Address Line 1	100 N Broadway, Ste 120
Address Line 2	
Address Line 3	
City	Wichita
State	KS
Zip	67202
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Melissa Meyer

TIN	851225878
Unique Entity Identifier	
POC Email Address	
Address Line 1	550 N 159Th St E, Ste 320
Address Line 2	
Address Line 3	
City	Wichita

State	KS
Zip	67230
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: Smart Security Inc

TIN	464747277
Unique Entity Identifier	
POC Email Address	info@ssismartsecurity.com
Address Line 1	625 S Anna
Address Line 2	
Address Line 3	
City	Wichita
State	KS
Zip	67209
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: Interim Healthcare Of Wichita Inc

TIN	
Unique Entity Identifier	TCASEWQG6QQ5
POC Email Address	info@interimhealthcare.com
Address Line 1	9920 E Harry St
Address Line 2	
Address Line 3	
City	Wichita
State	KS
Zip	67207
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Disaster Recovery Services Llc

TIN	
Unique Entity Identifier	NNYHJFNG7MS7
POC Email Address	
Address Line 1	2229 San Felipe St, Ste 1200

Address Line 2	
Address Line 3	
City	Houston
State	TX
Zip	77019
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Co-Co Properties, Llc

TIN	470893774
Unique Entity Identifier	
POC Email Address	
Address Line 1	9435 E Central, Bldg 200
Address Line 2	
Address Line 3	
City	Wichita
State	KS
Zip	67206
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: Herschell Potluck Llc

TIN	814778434
Unique Entity Identifier	
POC Email Address	
Address Line 1	4811 Ne 150Th Ave
Address Line 2	
Address Line 3	
City	Cheney
State	KS
Zip	67025
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: Witt O'Brien'S Llc

TIN	

Unique Entity Identifier	SYKHEKA6C9Q4
POC Email Address	
Address Line 1	1201 15Th St Nw, Ste 600
Address Line 2	
Address Line 3	
City	Washington
State	DC
Zip	20005
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Epic Event Pros LLC

TIN	850490427
Unique Entity Identifier	
POC Email Address	seth@epiceventpros.com
Address Line 1	1939 E Diedrich
Address Line 2	
Address Line 3	
City	Haysville
State	KS
Zip	67060
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: Cross Country Staffing Inc

TIN	
Unique Entity Identifier	MFF3SCBR1JB9
POC Email Address	jajones@crosscountry.com
Address Line 1	6551 Park Of Commerce Blvd
Address Line 2	
Address Line 3	
City	Boca Raton
State	FL
Zip	33487
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Conference Technologies Inc

TIN	
Unique Entity Identifier	L6V8ZMLHQ436
POC Email Address	ctiar@conferencetech.com
Address Line 1	11653 Adie Rd
Address Line 2	
Address Line 3	
City	Maryland Heights
State	MO
Zip	63043
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Dell Computer Corp

TIN	
Unique Entity Identifier	HJLSY7RZV8X6
POC Email Address	landan_kellner@dell.com
Address Line 1	One Dell Way Rrr1 Ms 19
Address Line 2	
Address Line 3	
City	Round Rock
State	TX
Zip	78682
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Wichita State University Foundation

TIN	
Unique Entity Identifier	YB4SRZQCKJP7
POC Email Address	lindsey.prewitt@wichita.edu
Address Line 1	121 N Mead St, Ste 200
Address Line 2	
Address Line 3	
City	Wichita
State	KS
Zip	67202

Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Bound Tree Medical LLC

TIN	
Unique Entity Identifier	M5C5RAM7NN89
POC Email Address	customercare@boundtree.com
Address Line 1	5000 Tuttle Crossing Blvd
Address Line 2	
Address Line 3	
City	Dublin
State	OH
Zip	43016
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Schaefer Johnson Cox Frey

TIN	480783829
Unique Entity Identifier	
POC Email Address	info@sjcf.cm
Address Line 1	257 N Broadway St
Address Line 2	
Address Line 3	
City	Wichita
State	KS
Zip	67202
Zip+4	2317
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Pgr Properties Llc

TIN	
Unique Entity Identifier	NKZ9FL6BLKQ1
POC Email Address	cmorrow@ruffinco.com
Address Line 1	100 N Broadway
Address Line 2	
Address Line 3	

City	Wichita
State	KS
Zip	67202
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Mill-Tel Inc

TIN	742816891
Unique Entity Identifier	
POC Email Address	solutions@miltel.com
Address Line 1	5550 N Hydraulic St
Address Line 2	
Address Line 3	
City	Park City
State	KS
Zip	67201
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subawards

Subaward No: Contract-SLFRF-012

Subaward Type	Subaward
Subaward Obligation	\$170,778.73
Subaward Date	1/1/2022
Place of Performance Address 1	1845 Fairmont St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Wichita
Place of Performance State	KS
Place of Performance Zip	67260
Place of Performance Zip+4	
Description	Wichita State Foundation is the subrecipient for the Community Navigator program.
Subrecipient	Wichita State University Foundation
Period of Performance Start	1/1/2022
Period of Performance End	12/31/2022

Subaward No: Contract-SLFRF-008

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$961,210.44
Subaward Date	6/1/2022
Place of Performance Address 1	4115 E Harry St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Wichita
Place of Performance State	KS
Place of Performance Zip	67218
Place of Performance Zip+4	
Description	Cross Country Staffing provides medical staffing for the County's COVID testing and vaccination.
Subrecipient	Cross Country Staffing Inc
Period of Performance Start	6/1/2022
Period of Performance End	6/30/2022

Subaward No: Contract-SLFRF-014

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$613,853.44

Subaward Date	6/1/2022
Place of Performance Address 1	4115 E Harry St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Wichita
Place of Performance State	KS
Place of Performance Zip	67218
Place of Performance Zip+4	
Description	Interim Healthcare of Wichita provides medical staffing for the County's COVID testing and vaccination.
Subrecipient	Interim Healthcare Of Wichita Inc
Period of Performance Start	6/1/2022
Period of Performance End	9/30/2022

Subaward No: Contract-SLFRF-001

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$90,053.26
Subaward Date	1/1/2022
Place of Performance Address 1	4115 E Harry St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Wichita
Place of Performance State	KS
Place of Performance Zip	67218
Place of Performance Zip+4	
Description	Smart Security provides security services for County facilities providing COVID testing and vaccination.
Subrecipient	Smart Security Inc
Period of Performance Start	1/1/2022
Period of Performance End	12/31/2022

Subaward No: Contract-SLFRF-002

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$2,615,325.16
Subaward Date	3/1/2022
Place of Performance Address 1	4115 E Harry St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Wichita
Place of Performance State	KS

Place of Performance Zip	67218
Place of Performance Zip+4	
Description	Interim Healthcare of Wichita provides medical staffing for the County's COVID testing and vaccination.
Subrecipient	Interim Healthcare Of Wichita Inc
Period of Performance Start	3/1/2022
Period of Performance End	12/31/2022

Subaward No: Contract-SLFRF-006

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$170,198.91
Subaward Date	11/1/2021
Place of Performance Address 1	4115 E Harry St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Wichita
Place of Performance State	KS
Place of Performance Zip	67218
Place of Performance Zip+4	
Description	Lease of space for the Sedgwick County Health Department to provide COVID testing and vaccination.
Subrecipient	Co-Co Properties, Llc
Period of Performance Start	11/1/2021
Period of Performance End	6/30/2022

Subaward No: Contract-SLFRF-009

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$72,000.00
Subaward Date	3/1/2022
Place of Performance Address 1	4115 E Harry St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Wichita
Place of Performance State	KS
Place of Performance Zip	67218
Place of Performance Zip+4	
Description	Events Pro provided support staffing for the County's COVID testing facility.
Subrecipient	Epic Event Pros LLC
Period of Performance Start	3/1/2022

Period of Performance End	6/30/2022
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Subaward No: Contract-SLFRF-015

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$741,436.75
Subaward Date	6/1/2022
Place of Performance Address 1	4115 E Harry St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Wichita
Place of Performance State	KS
Place of Performance Zip	67218
Place of Performance Zip+4	
Description	Interim Healthcare of Wichita provides medical staffing for the County's COVID testing and vaccination.
Subrecipient	Interim Healthcare Of Wichita Inc
Period of Performance Start	6/1/2022
Period of Performance End	9/30/2022

Subaward No: Contract-SLFRF-020

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$82,531.95
Subaward Date	10/1/2022
Place of Performance Address 1	4115 E Harry St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Wichita
Place of Performance State	KS
Place of Performance Zip	67218
Place of Performance Zip+4	
Description	J2 Designs provides marketing and communications services to communicate information about the COVID response, including vaccinations and testing.
Subrecipient	J2 Design Solutions LLC
Period of Performance Start	10/1/2022
Period of Performance End	12/31/2022

Subaward No: Contract-SLFRF-005

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$73,397.25

Subaward Date	6/1/2022
Place of Performance Address 1	4115 E Harry St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Wichita
Place of Performance State	KS
Place of Performance Zip	67218
Place of Performance Zip+4	
Description	Purchase of PPE for the Health Department in support of the County's COVID testing and vaccination.
Subrecipient	Bound Tree Medical LLC
Period of Performance Start	6/1/2022
Period of Performance End	6/30/2022

Subaward No: Contract-SLFRF-019

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$129,692.38
Subaward Date	7/1/2022
Place of Performance Address 1	525 N. Main Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Wichita
Place of Performance State	KS
Place of Performance Zip	67203
Place of Performance Zip+4	
Description	Dell Computer provides remote work and onsite technology to facilitate the execution of ARPA-funded projects.
Subrecipient	Dell Computer Corp
Period of Performance Start	7/1/2022
Period of Performance End	9/30/2022

Subaward No: Contract-SLFRF-003

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$52,250.00
Subaward Date	1/1/2022
Place of Performance Address 1	141 W Elm St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Wichita
Place of Performance State	KS

Place of Performance Zip	67203
Place of Performance Zip+4	
Description	Through their franchise Steri-Clean, they provide cleaning and sanitization services at the County's Adult Detention Facility.
Subrecipient	Herschell Potluck Llc
Period of Performance Start	1/1/2022
Period of Performance End	12/31/2022

Subaward No: Contract-SLFRF-022

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$70,550.00
Subaward Date	10/1/2022
Place of Performance Address 1	525 N. Main Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Wichita
Place of Performance State	KS
Place of Performance Zip	67203
Place of Performance Zip+4	
Description	Court appointed conciliation services are provided as an Alternative Dispute Resolution strategy in order to reduce the court backlog.
Subrecipient	Melissa Meyer
Period of Performance Start	10/1/2022
Period of Performance End	12/31/2022

Subaward No: Contract-SLFRF-018

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$201,360.04
Subaward Date	7/1/2022
Place of Performance Address 1	525 N. Main Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Wichita
Place of Performance State	KS
Place of Performance Zip	67203
Place of Performance Zip+4	
Description	Dell Computer provides remote work and onsite technology to facilitate the execution of ARPA-funded projects.
Subrecipient	Dell Computer Corp

Period of Performance Start	7/1/2022
Period of Performance End	9/30/2022

Subward No: Contract-SLFRF-017

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$0.00
Subaward Date	6/1/2022
Place of Performance Address 1	525 N. Main Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Wichita
Place of Performance State	KS
Place of Performance Zip	67203
Place of Performance Zip+4	
Description	Schaefer Johnson is providing architectural services in support of improvements to the detention facility.
Subrecipient	Schaefer Johnson Cox Frey
Period of Performance Start	6/1/2022
Period of Performance End	6/30/2022

Subward No: Contract-SLFRF-004

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$1,246,915.92
Subaward Date	1/1/2022
Place of Performance Address 1	525 N. Main Street
Place of Performance Address 2	Suite 823
Place of Performance Address 3	
Place of Performance City	Wichita
Place of Performance State	KS
Place of Performance Zip	67203
Place of Performance Zip+4	
Description	Disaster Recovery Services provides technical assistance with the the management and administration of ARPA funding and related projects.
Subrecipient	Disaster Recovery Services Llc
Period of Performance Start	1/1/2022
Period of Performance End	12/31/2025

Subward No: Contract-SLFRF-013

Subaward Type	Contract: Definitive Contract

Subaward Obligation	\$125,562.50
Subaward Date	1/1/2022
Place of Performance Address 1	525 N. Main Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Wichita
Place of Performance State	KS
Place of Performance Zip	67203
Place of Performance Zip+4	
Description	Witt O'Briens provides technical assistance with the the management and administration of ARPA funding and related projects.
Subrecipient	Witt O'Brien'S Llc
Period of Performance Start	1/1/2022
Period of Performance End	12/31/2022

Subward No: Contract-SLFRF-021

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$102,575.44
Subaward Date	10/1/2022
Place of Performance Address 1	525 N. Main Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Wichita
Place of Performance State	KS
Place of Performance Zip	67203
Place of Performance Zip+4	
Description	John A Marshall provide furniture and moving expenditures in support of efforts to reduce the court backlog that was exacerbated by the COVID pandemic.
Subrecipient	John A Marshall Co
Period of Performance Start	10/1/2022
Period of Performance End	12/31/2022

Subward No: Contract-SLFRF-010

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$92,921.61
Subaward Date	1/1/2022
Place of Performance Address 1	525 N. Main Street
Place of Performance Address 2	
Place of Performance Address 3	

Place of Performance City	Wichita
Place of Performance State	KS
Place of Performance Zip	67203
Place of Performance Zip+4	
Description	Mill-Tel is providing technical support for the infrastructure buildout of the Sedgwick County court remodel.
Subrecipient	Mill-Tel Inc
Period of Performance Start	1/1/2022
Period of Performance End	6/30/2022

Subaward No: Contract-SLFRF-007

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$0.00
Subaward Date	5/1/2022
Place of Performance Address 1	525 N. Main Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Wichita
Place of Performance State	KS
Place of Performance Zip	67203
Place of Performance Zip+4	
Description	Conference Technologies is provide technical support for the infrastructure of the temporary administrative office and Board of County Commissioners space to ensure public access and continuity of services.
Subrecipient	Conference Technologies Inc
Period of Performance Start	5/1/2022
Period of Performance End	5/31/2022

Subaward No: Contract-SLFRF-011

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$917,124.01
Subaward Date	5/1/2022
Place of Performance Address 1	525 N. Main Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Wichita
Place of Performance State	KS
Place of Performance Zip	67203
Place of Performance Zip+4	

Description	PGR Properties is the landlord for temporary space that is being occupied by administrative functions of Sedgwick County that were displaced by the courthouse remodel.
Subrecipient	Pgr Properties Llc
Period of Performance Start	5/1/2022
Period of Performance End	5/30/2022

Subaward No: Contract-SLFRF-016

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$157,330.00
Subaward Date	5/1/2022
Place of Performance Address 1	525 N. Main Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Wichita
Place of Performance State	KS
Place of Performance Zip	67203
Place of Performance Zip+4	
Description	Schaefer Johnson is providing architectural services in support of the buildout of the facilities for the courthouse remodel.
Subrecipient	Schaefer Johnson Cox Frey
Period of Performance Start	5/1/2022
Period of Performance End	6/30/2022

Expenditures

Expenditures for Awards more than \$50,000

Expenditure: EN-00793017

Project Name	Community Navigator Program
Subaward ID	SUB-0343656
Subaward No	Contract-SLFRF-012
Subaward Amount	\$170,778.73
Subaward Type	Subaward
Subrecipient Name	Wichita State University Foundation
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$63,344.61

Expenditure: EN-00623840

Project Name	Community Navigator Program
Subaward ID	SUB-0343656
Subaward No	Contract-SLFRF-012
Subaward Amount	\$170,778.73
Subaward Type	Subaward
Subrecipient Name	Wichita State University Foundation
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$107,434.12

Expenditure: EN-00793013

Project Name	Health Department Vaccination
Subaward ID	SUB-0343557
Subaward No	Contract-SLFRF-008
Subaward Amount	\$961,210.44
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Cross Country Staffing Inc
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$17,217.77

Expenditure: EN-00793019

Project Name	Health Department Vaccination
Subaward ID	SUB-0343659
Subaward No	Contract-SLFRF-014
Subaward Amount	\$613,853.44
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Interim Healthcare Of Wichita Inc
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$352,627.70

Expenditure: EN-00623833

Project Name	Health Department Vaccination
Subaward ID	SUB-0343659
Subaward No	Contract-SLFRF-014
Subaward Amount	\$613,853.44
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Interim Healthcare Of Wichita Inc
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$732,064.75

Expenditure: EN-00442547

Project Name	Health Department Vaccination
Subaward ID	SUB-0343659
Subaward No	Contract-SLFRF-014
Subaward Amount	\$613,853.44
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Interim Healthcare Of Wichita Inc
Expenditure Start	6/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$127,803.71

Expenditure: EN-00442540

Project Name	Health Department Vaccination
Subaward ID	SUB-0343557

Subaward No	Contract-SLFRF-008
Subaward Amount	\$961,210.44
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Cross Country Staffing Inc
Expenditure Start	6/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$920,879.45

Expenditure: EN-00793008

Project Name	Health Department COVID Testing
Subaward ID	SUB-0192068
Subaward No	Contract-SLFRF-001
Subaward Amount	\$90,053.26
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Smart Security Inc
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$1,612.50

Expenditure: EN-00793009

Project Name	Health Department COVID Testing
Subaward ID	SUB-0192070
Subaward No	Contract-SLFRF-002
Subaward Amount	\$2,615,325.16
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Interim Healthcare Of Wichita Inc
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$57,464.68

Expenditure: EN-00793012

Project Name	Health Department COVID Testing
Subaward ID	SUB-0343412
Subaward No	Contract-SLFRF-006
Subaward Amount	\$170,198.91
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Co-Co Properties, Llc

Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$2,460.50

Expenditure: EN-00793014

Project Name	Health Department COVID Testing
Subaward ID	SUB-0343559
Subaward No	Contract-SLFRF-009
Subaward Amount	\$72,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Epic Event Pros LLC
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$31,000.00

Expenditure: EN-00292101

Project Name	Health Department COVID Testing
Subaward ID	SUB-0192068
Subaward No	Contract-SLFRF-001
Subaward Amount	\$90,053.26
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Smart Security Inc
Expenditure Start	1/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$52,272.01

Expenditure: EN-00292102

Project Name	Health Department COVID Testing
Subaward ID	SUB-0192070
Subaward No	Contract-SLFRF-002
Subaward Amount	\$2,615,325.16
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Interim Healthcare Of Wichita Inc
Expenditure Start	3/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$1,748,356.10

Expenditure: EN-00442524

Project Name	Health Department COVID Testing
Subaward ID	SUB-0192070
Subaward No	Contract-SLFRF-002
Subaward Amount	\$2,615,325.16
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Interim Healthcare Of Wichita Inc
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$845,204.03

Expenditure: EN-00442522

Project Name	Health Department COVID Testing
Subaward ID	SUB-0192068
Subaward No	Contract-SLFRF-001
Subaward Amount	\$90,053.26
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Smart Security Inc
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$42,843.75

Expenditure: EN-00442536

Project Name	Health Department COVID Testing
Subaward ID	SUB-0343412
Subaward No	Contract-SLFRF-006
Subaward Amount	\$170,198.91
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Co-Co Properties, Llc
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$41,993.69

Expenditure: EN-00442541

Project Name	Health Department COVID Testing
Subaward ID	SUB-0343559
Subaward No	Contract-SLFRF-009

Subaward Amount	\$72,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Epic Event Pros LLC
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$7,500.00

Expenditure: EN-00793020

Project Name	Health Department Payroll for Public Health Responding to COVID
Subaward ID	SUB-0343661
Subaward No	Contract-SLFRF-015
Subaward Amount	\$741,436.75
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Interim Healthcare Of Wichita Inc
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$8,305.00

Expenditure: EN-00623831

Project Name	Health Department Payroll for Public Health Responding to COVID
Subaward ID	SUB-0343661
Subaward No	Contract-SLFRF-015
Subaward Amount	\$741,436.75
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Interim Healthcare Of Wichita Inc
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$566,115.01

Expenditure: EN-00442550

Project Name	Health Department Payroll for Public Health Responding to COVID
Subaward ID	SUB-0343661
Subaward No	Contract-SLFRF-015
Subaward Amount	\$741,436.75
Subaward Type	Contract: Definitive Contract

Subrecipient Name	Interim Healthcare Of Wichita Inc
Expenditure Start	6/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$139,404.55

Expenditure: EN-00793024

Project Name	Public Health Communications
Subaward ID	SUB-0516647
Subaward No	Contract-SLFRF-020
Subaward Amount	\$82,531.95
Subaward Type	Contract: Definitive Contract
Subrecipient Name	J2 Design Solutions LLC
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$72,531.95

Expenditure: EN-00793011

Project Name	PPE for County Staff
Subaward ID	SUB-0343305
Subaward No	Contract-SLFRF-005
Subaward Amount	\$73,397.25
Subaward Type	Contract: Purchase Order
Subrecipient Name	Bound Tree Medical LLC
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$46,901.30

Expenditure: EN-00793023

Project Name	Remote Work for County Staff
Subaward ID	SUB-0441056
Subaward No	Contract-SLFRF-019
Subaward Amount	\$129,692.38
Subaward Type	Contract: Purchase Order
Subrecipient Name	Dell Computer Corp
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$9,804.82

Expenditure: EN-00623838

Project Name	Remote Work for County Staff
Subaward ID	SUB-0441056
Subaward No	Contract-SLFRF-019
Subaward Amount	\$129,692.38
Subaward Type	Contract: Purchase Order
Subrecipient Name	Dell Computer Corp
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$80,670.56

Expenditure: EN-00292104

Project Name	Cleaning Services for County Facilities
Subaward ID	SUB-0192071
Subaward No	Contract-SLFRF-003
Subaward Amount	\$52,250.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Herschell Potluck Llc
Expenditure Start	1/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$52,250.00

Expenditure: EN-00793022

Project Name	Court Backlog - Courts
Subaward ID	SUB-0441055
Subaward No	Contract-SLFRF-018
Subaward Amount	\$201,360.04
Subaward Type	Contract: Purchase Order
Subrecipient Name	Dell Computer Corp
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$3,549.26

Expenditure: EN-00793026

Project Name	Court Backlog - Courts
Subaward ID	SUB-0516649

Subaward No	Contract-SLFRF-022
Subaward Amount	\$70,550.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Melissa Meyer
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$70,550.00

Expenditure: EN-00623837

Project Name	Court Backlog - Courts
Subaward ID	SUB-0441055
Subaward No	Contract-SLFRF-018
Subaward Amount	\$201,360.04
Subaward Type	Contract: Purchase Order
Subrecipient Name	Dell Computer Corp
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$172,316.42

Expenditure: EN-00793010

Project Name	ARPA Technical Assistance and Grants Management
Subaward ID	SUB-0192073
Subaward No	Contract-SLFRF-004
Subaward Amount	\$1,246,915.92
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Disaster Recovery Services Llc
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$552,204.00

Expenditure: EN-00793018

Project Name	ARPA Technical Assistance and Grants Management
Subaward ID	SUB-0343658
Subaward No	Contract-SLFRF-013
Subaward Amount	\$125,562.50
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Witt O'Brien'S Llc

Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$7,425.00

Expenditure: EN-00623834

Project Name	ARPA Technical Assistance and Grants Management
Subaward ID	SUB-0192073
Subaward No	Contract-SLFRF-004
Subaward Amount	\$1,246,915.92
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Disaster Recovery Services Llc
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$431,011.88

Expenditure: EN-00292106

Project Name	ARPA Technical Assistance and Grants Management
Subaward ID	SUB-0192073
Subaward No	Contract-SLFRF-004
Subaward Amount	\$1,246,915.92
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Disaster Recovery Services Llc
Expenditure Start	1/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$100,086.95

Expenditure: EN-00442535

Project Name	ARPA Technical Assistance and Grants Management
Subaward ID	SUB-0192073
Subaward No	Contract-SLFRF-004
Subaward Amount	\$1,246,915.92
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Disaster Recovery Services Llc
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$101,530.49

Expenditure: EN-00442545

Project Name	ARPA Technical Assistance and Grants Management
Subaward ID	SUB-0343658
Subaward No	Contract-SLFRF-013
Subaward Amount	\$125,562.50
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Witt O'Brien'S Llc
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$61,292.50

Expenditure: EN-00793015

Project Name	Court Backlog - Facilities - Remodel
Subaward ID	SUB-0343653
Subaward No	Contract-SLFRF-010
Subaward Amount	\$92,921.61
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Mill-Tel Inc
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$10,777.69

Expenditure: EN-00793016

Project Name	Court Backlog - Facilities - Remodel
Subaward ID	SUB-0343654
Subaward No	Contract-SLFRF-011
Subaward Amount	\$917,124.01
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Pgr Properties Llc
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$573,002.40

Expenditure: EN-00793021

Project Name	Court Backlog - Facilities - Remodel
Subaward ID	SUB-0347079
Subaward No	Contract-SLFRF-016

Subaward Amount	\$157,330.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Schaefer Johnson Cox Frey
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$8,320.00

Expenditure: EN-00793025

Project Name	Court Backlog - Facilities - Remodel
Subaward ID	SUB-0516648
Subaward No	Contract-SLFRF-021
Subaward Amount	\$102,575.44
Subaward Type	Contract: Definitive Contract
Subrecipient Name	John A Marshall Co
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$102,575.44

Expenditure: EN-00623835

Project Name	Court Backlog - Facilities - Remodel
Subaward ID	SUB-0343654
Subaward No	Contract-SLFRF-011
Subaward Amount	\$917,124.01
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Pgr Properties Llc
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$344,121.61

Expenditure: EN-00623839

Project Name	Court Backlog - Facilities - Remodel
Subaward ID	SUB-0347079
Subaward No	Contract-SLFRF-016
Subaward Amount	\$157,330.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Schaefer Johnson Cox Frey
Expenditure Start	7/1/2022

Expenditure End	9/30/2022
Expenditure Amount	\$149,010.00

Expenditure: EN-00634987

Project Name	Court Backlog - Facilities - Remodel
Subaward ID	SUB-0347079
Subaward No	Contract-SLFRF-016
Subaward Amount	\$157,330.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Schaefer Johnson Cox Frey
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$96,355.00

Expenditure: EN-00442544

Project Name	Court Backlog - Facilities - Remodel
Subaward ID	SUB-0343654
Subaward No	Contract-SLFRF-011
Subaward Amount	\$917,124.01
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Pgr Properties Llc
Expenditure Start	5/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$47,684.24

Expenditure: EN-00448965

Project Name	Court Backlog - Facilities - Remodel
Subaward ID	SUB-0347079
Subaward No	Contract-SLFRF-016
Subaward Amount	\$157,330.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Schaefer Johnson Cox Frey
Expenditure Start	5/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$96,355.00

Aggregate Expenditures for Awards less than \$50,000

Expenditure: EN-00442572

Project Name	Community Navigator Program
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00793039

Project Name	Court Backlog - Sheriff - Crisis Counselor
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$30,631.76
Total Period Obligation Amount	\$30,631.76

Expenditure: EN-00623853

Project Name	Court Backlog - Sheriff - Crisis Counselor
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$33,396.10
Total Period Obligation Amount	\$28,813.88

Expenditure: EN-00442583

Project Name	Court Backlog - Sheriff - Crisis Counselor
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$16,940.92
Total Period Obligation Amount	\$21,523.14

Expenditure: EN-00292128

Project Name	Court Backlog - Corrections - Remodel
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$26,431.90

Expenditure: EN-00442584

Project Name	Court Backlog - Corrections - Remodel
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$26,431.90
Total Period Obligation Amount	\$0.00

Expenditure: EN-00793045

Project Name	Health Department Vaccination
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$15,543.75

Total Period Obligation Amount	\$137,049.21
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Expenditure: EN-00623859

Project Name	Health Department Vaccination
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$31,059.56
Total Period Obligation Amount	\$472,543.10

Expenditure: EN-00442602

Project Name	Health Department Vaccination
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$5,696.20
Total Period Obligation Amount	\$18,236.70

Expenditure: EN-00292108

Project Name	Health Department COVID Testing
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$98,508.75
Total Period Obligation Amount	\$0.00

Expenditure: EN-00442557

Project Name	Health Department COVID Testing
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$28,465.06
Total Period Obligation Amount	\$18,808.90

Expenditure: EN-00025500

Project Name	Health Department COVID Testing
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$42,387.13
Total Period Obligation Amount	\$33,681.97

Expenditure: EN-00793029

Project Name	Emergency Management Logistics
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$13,938.85
Total Period Obligation Amount	\$13,938.85

Expenditure: EN-00623843

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Project Name	Emergency Management Logistics
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$14,203.40
Total Period Obligation Amount	\$14,203.40

Expenditure: EN-00292112

Project Name	Emergency Management Logistics
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$13,176.63
Total Period Obligation Amount	\$13,176.63

Expenditure: EN-00442562

Project Name	Emergency Management Logistics
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$12,055.25
Total Period Obligation Amount	\$12,055.25

Expenditure: EN-00025501

Project Name	Emergency Management Logistics
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$19,974.23
Total Period Obligation Amount	\$19,974.23

Expenditure: EN-00793027

Project Name	Health Department Payroll for Public Health Responding to COVID
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$827,920.54
Total Period Obligation Amount	\$831,522.50

Expenditure: EN-00623841

Project Name	Health Department Payroll for Public Health Responding to COVID
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$908,551.79
Total Period Obligation Amount	\$1,434,104.67

Expenditure: EN-00292110

Project Name	Health Department Payroll for Public Health Responding to COVID

Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$711,333.34
Total Period Obligation Amount	\$711,333.34

Expenditure: EN-00442559

Project Name	Health Department Payroll for Public Health Responding to COVID
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$809,914.45
Total Period Obligation Amount	\$1,005,264.17

Expenditure: EN-00025502

Project Name	Health Department Payroll for Public Health Responding to COVID
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$1,310,571.00
Total Period Obligation Amount	\$558,454.25

Expenditure: EN-00793030

Project Name	EMS Logistics
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$12,106.66
Total Period Obligation Amount	\$12,106.66

Expenditure: EN-00623844

Project Name	EMS Logistics
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$11,860.05
Total Period Obligation Amount	\$11,860.05

Expenditure: EN-00292113

Project Name	EMS Logistics
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$7,490.90
Total Period Obligation Amount	\$7,490.90

Expenditure: EN-00442563

Project Name	EMS Logistics
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$9,760.17
Total Period Obligation Amount	

Total Period Obligation Amount	\$9,760.17
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Expenditure: EN-00793032

Project Name	Public Health Communications
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$32,508.83
Total Period Obligation Amount	\$16,487.33

Expenditure: EN-00623847

Project Name	Public Health Communications
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$75,372.34
Total Period Obligation Amount	\$50,572.86

Expenditure: EN-00292116

Project Name	Public Health Communications
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$32,674.53
Total Period Obligation Amount	\$65,166.12

Expenditure: EN-00442567

Project Name	Public Health Communications
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$44,990.39
Total Period Obligation Amount	\$43,319.78

Expenditure: EN-00025504

Project Name	Public Health Communications
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$2,270.21
Total Period Obligation Amount	\$2,270.21

Expenditure: EN-00793031

Project Name	Risk Fit Tester
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$16,442.39
Total Period Obligation Amount	\$16,332.84

Expenditure: EN-00623846

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Project Name	Risk Fit Tester
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$14,939.82
Total Period Obligation Amount	\$14,335.12

Expenditure: EN-00292115

Project Name	Risk Fit Tester
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$24,810.43
Total Period Obligation Amount	\$25,106.09

Expenditure: EN-00442919

Project Name	Risk Fit Tester
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$15,265.31
Total Period Obligation Amount	\$15,683.90

Expenditure: EN-00793033

Project Name	PPE for County Staff
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$4,674.15
Total Period Obligation Amount	\$51,443.45

Expenditure: EN-00623848

Project Name	PPE for County Staff
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$37,321.40
Total Period Obligation Amount	\$0.00

Expenditure: EN-00292117

Project Name	PPE for County Staff
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$2,391.34
Total Period Obligation Amount	\$0.00

Expenditure: EN-00442568

Project Name	PPE for County Staff
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$3,821.31

Total Period Obligation Amount	\$0.00
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Expenditure: EN-00025505

Project Name	PPE for County Staff
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$29,731.20
Total Period Obligation Amount	\$0.00

Expenditure: EN-00793035

Project Name	Remote Work for County Staff
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$480.12
Total Period Obligation Amount	\$4,887.84

Expenditure: EN-00623849

Project Name	Remote Work for County Staff
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$5,368.54
Total Period Obligation Amount	\$0.00

Expenditure: EN-00292123

Project Name	Remote Work for County Staff
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$37,840.31
Total Period Obligation Amount	\$583.79

Expenditure: EN-00442571

Project Name	Remote Work for County Staff
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$2,627.09
Total Period Obligation Amount	\$1,627.43

Expenditure: EN-00025507

Project Name	Remote Work for County Staff
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$20,261.07
Total Period Obligation Amount	\$20,261.07

Expenditure: EN-00793040

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Project Name	Court Backlog - Corrections
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$30,531.76
Total Period Obligation Amount	\$14,791.76

Expenditure: EN-00623854

Project Name	Court Backlog - Corrections
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$20,075.68
Total Period Obligation Amount	\$19,153.68

Expenditure: EN-00292127

Project Name	Court Backlog - Corrections
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$26,958.48
Total Period Obligation Amount	\$44,490.72

Expenditure: EN-00025510

Project Name	Court Backlog - Corrections
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$9,969.73
Total Period Obligation Amount	\$9,099.49

Expenditure: EN-00793034

Project Name	Cleaning Services for County Facilities
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$3,993.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00292119

Project Name	Cleaning Services for County Facilities
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$5,840.00
Total Period Obligation Amount	\$11,893.00

Expenditure: EN-00442569

Project Name	Cleaning Services for County Facilities
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$2,060.00

Total Period Obligation Amount	\$0.00
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Expenditure: EN-00025506

Project Name	Cleaning Services for County Facilities
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$1,765.42
Total Period Obligation Amount	\$1,765.42

Expenditure: EN-00793036

Project Name	Court Backlog - Courts
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$421,216.34
Total Period Obligation Amount	\$313,065.40

Expenditure: EN-00623850

Project Name	Court Backlog - Courts
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$244,418.83
Total Period Obligation Amount	\$276,672.67

Expenditure: EN-00292125

Project Name	Court Backlog - Courts
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$113,258.48
Total Period Obligation Amount	\$118,682.00

Expenditure: EN-00442575

Project Name	Court Backlog - Courts
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$114,642.40
Total Period Obligation Amount	\$159,621.62

Expenditure: EN-00025508

Project Name	Court Backlog - Courts
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$73,141.22
Total Period Obligation Amount	\$73,141.22

Expenditure: EN-00793037

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Project Name	Court Backlog - District Attorney
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$246,087.15
Total Period Obligation Amount	\$246,087.15

Expenditure: EN-00623851

Project Name	Court Backlog - District Attorney
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$116,968.93
Total Period Obligation Amount	\$112,099.69

Expenditure: EN-00292126

Project Name	Court Backlog - District Attorney
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$57,012.35
Total Period Obligation Amount	\$57,145.77

Expenditure: EN-00442577

Project Name	Court Backlog - District Attorney
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$72,090.89
Total Period Obligation Amount	\$76,826.71

Expenditure: EN-00025509

Project Name	Court Backlog - District Attorney
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$50,515.08
Total Period Obligation Amount	\$50,515.08

Expenditure: EN-00793038

Project Name	Court Backlog - Sheriff
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$74,409.56
Total Period Obligation Amount	\$67,473.43

Expenditure: EN-00623852

Project Name	Court Backlog - Sheriff
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$127,059.29

Total Period Obligation Amount	\$74,118.00
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Expenditure: EN-00442578

Project Name	Court Backlog - Sheriff
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$48,660.49
Total Period Obligation Amount	\$108,537.91

Expenditure: EN-00793042

Project Name	ARPA Technical Assistance and Grants Management
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$8,305.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00623856

Project Name	ARPA Technical Assistance and Grants Management
Subaward Type (Aggregates)	Aggregate of Transfers
Total Period Expenditure Amount	\$42,507.50
Total Period Obligation Amount	\$0.00

Expenditure: EN-00292132

Project Name	ARPA Technical Assistance and Grants Management
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$94,100.10
Total Period Obligation Amount	\$0.00

Expenditure: EN-00442590

Project Name	ARPA Technical Assistance and Grants Management
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$10,877.02
Total Period Obligation Amount	\$36,862.02

Expenditure: EN-00025511

Project Name	ARPA Technical Assistance and Grants Management
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$1,834.38
Total Period Obligation Amount	\$1,834.38

Expenditure: EN-00793043

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Project Name	ARPA Grants and Purchasing Staff
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$25,299.09
Total Period Obligation Amount	\$25,299.09

Expenditure: EN-00623857

Project Name	ARPA Grants and Purchasing Staff
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$55,140.29
Total Period Obligation Amount	\$55,140.29

Expenditure: EN-00292133

Project Name	ARPA Grants and Purchasing Staff
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$37,501.58
Total Period Obligation Amount	\$37,501.58

Expenditure: EN-00442600

Project Name	ARPA Grants and Purchasing Staff
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$13,888.56
Total Period Obligation Amount	\$24,933.93

Expenditure: EN-00025512

Project Name	ARPA Grants and Purchasing Staff
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$80,768.26
Total Period Obligation Amount	\$69,722.89

Expenditure: EN-00292129

Project Name	Court Backlog - Regional Forensic Science Center
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$23,127.94
Total Period Obligation Amount	\$23,127.94

Expenditure: EN-00448978

Project Name	Court Backlog - Regional Forensic Science Center
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$16,025.00

Total Period Obligation Amount	\$16,025.00
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Expenditure: EN-00793041

Project Name	Court Backlog - Facilities - Remodel
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$70,672.69
Total Period Obligation Amount	\$0.00

Expenditure: EN-00623855

Project Name	Court Backlog - Facilities - Remodel
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$62,793.84
Total Period Obligation Amount	\$106,309.13

Expenditure: EN-00292131

Project Name	Court Backlog - Facilities - Remodel
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$2,360.00
Total Period Obligation Amount	\$126,923.50

Expenditure: EN-00442588

Project Name	Court Backlog - Facilities - Remodel
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$7,202.59
Total Period Obligation Amount	\$68,046.81

Expenditure: EN-00793044

Project Name	Human Resources Recruitment Specialist
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$20,335.07
Total Period Obligation Amount	\$0.00

Expenditure: EN-00623858

Project Name	Human Resources Recruitment Specialist
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$36,066.43
Total Period Obligation Amount	\$15,214.50

Expenditure: EN-00292134

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Project Name	Human Resources Recruitment Specialist
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$19,931.40
Total Period Obligation Amount	\$19,931.40

Expenditure: EN-00442597

Project Name	Human Resources Recruitment Specialist
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$16,063.71
Total Period Obligation Amount	\$57,250.71

Expenditure: EN-00025513

Project Name	Human Resources Recruitment Specialist
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$19,624.69
Total Period Obligation Amount	\$19,624.69

Expenditure: EN-00292135

Project Name	Premium Pay for County Employees
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$5,438.00
Total Period Obligation Amount	\$5,438.00

Expenditure: EN-00025514

Project Name	Premium Pay for County Employees
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$20,995,552.09
Total Period Obligation Amount	\$20,995,552.09

Expenditure: EN-00793028

Project Name	Health Department Other COVID Public Health Expenses
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$9,728.00
Total Period Obligation Amount	\$9,670.00

Expenditure: EN-00623842

Project Name	Health Department Other COVID Public Health Expenses
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$2,419.96

Total Period Obligation Amount	\$1,075.00
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Expenditure: EN-00442560

Project Name	Health Department Other COVID Public Health Expenses
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$705.64
Total Period Obligation Amount	\$2,108.60

Expenditure: EN-00292139

Project Name	Health Department Other
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$4,512.38

Expenditure: EN-00442561

Project Name	Health Department Other
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$4,512.38
Total Period Obligation Amount	\$0.00

Report

Revenue Replacement

Is your jurisdiction electing to use the standard allowance of up to \$10 million, not to exceed your total award allocation, for identifying revenue loss?	No
Base Year General Revenue	\$384,249,038.00
Growth Adjustment Used	5.20%
Base Year Fiscal Year End Date	12/31/2019
Total Estimated Revenue Loss	\$44,706,143.00
Are you reporting Actual General Revenue using calendar year or fiscal year?	Calendar Year

2020

Actual General Revenue	\$388,604,044.00
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	\$15,625,944.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	Sedgwick County is not using ARPA funds for revenue replacement at this time.

2021

Actual General Revenue	\$396,169,748.00
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	\$29,080,199.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	Sedgwick County is not using ARPA funds for revenue replacement at this time.

2022

Actual General Revenue	
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	
Please provide an explanation of how revenue replacement funds were allocated to government services	



Overview

Total Obligations	\$38,015,395.90
Total Expenditures	\$38,015,395.90
Total Adopted Budget	\$92,570,453.21
Total Number of Projects	28
Total Number of Subawards	22
Total Number of Expenditures	137

Certification

Authorized Representative Name	Michelle Stroot
Authorized Representative Telephone	316-660-7134
Authorized Representative Title	Revenue Manager
Authorized Representative Email	michelle.stroot@sedgwick.gov
Submission Date	1/27/2023 5:30 PM