

# Metropolitan Area Planning Department

**Mission:** Provide professional planning services to the community regarding land use, public facilities, and infrastructure needs.

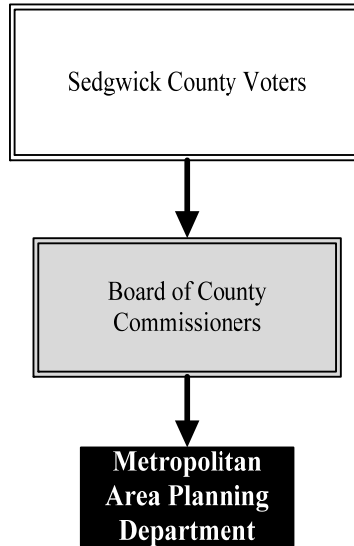
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## Overview

The Metropolitan Area Planning Department (MAPD) provides planning services for the City of Wichita and Sedgwick County regarding land use, public facilities, and infrastructure needs. The MAPD facilitates the meetings of, and makes recommendations to, the Metropolitan Area Planning Commission (MAPC), City Historic Preservation Board, City/County Board of Zoning Appeals, the City Council, and the County Commission. Most of the applications or processes administered by the MAPD are mandated by local resolutions or State mandates.

The MAPD develops plans and policies as requested by its governing bodies; provides community engagement services; and helps identify strategies, tools, and processes for implementation. The MAPD administers requests for changes in land use, creation of subdivision plats, and the review of variances to the zoning and sign code.



## Strategic Goals:

- Develop and implement plans and policies, as requested by the governing bodies, on time and within budget
- Provide processes for community engagement to the satisfaction of the governing bodies
- Provide timely and efficient amendments of the Unified Zoning Codes as directed by the governing bodies

## Highlights

- Facilitated the process and initiated reviews of the zoning code for updates related to medium scale solar arrays and nightclubs in the City of Wichita
- Processed 693 zoning and subdivision cases, the most since 2012
- More information about the MAPD can be found on the City of Wichita's website <https://www.wichita.gov/Planning/Pages/default.aspx>



# Accomplishments and Strategic Results

## Accomplishments

In 2022, the MAPD recommended what updates should be made to the Unified Zoning Code in order to better align the Unified Zoning Code requirements to the scale of proposed solar Renewable Energy Systems. The efforts in 2022 included presentation of draft changes to the Wichita-Sedgwick County MAPC – Advance Plans Committee.

The MAPD worked throughout 2022 to continue digitizing records. Working with a vendor, the Department scanned 201 section maps from the 1980’s through 1990’s and 448 zoning maps from 1958 through 2000. Digitizing these records helps preserve the information and makes them more accessible.

## Strategic Results

Strategic results for the MAPD include completing plans and policies on time and within budget; processing a median of nine non-subdivision (non-SUB) cases and three subdivision (SUB) cases at each MAPC meeting. In 2022, the MAPD met these goals. The measure for median number of cases processed at MAPC meetings was ten non-SUB and cases three SUB cases.

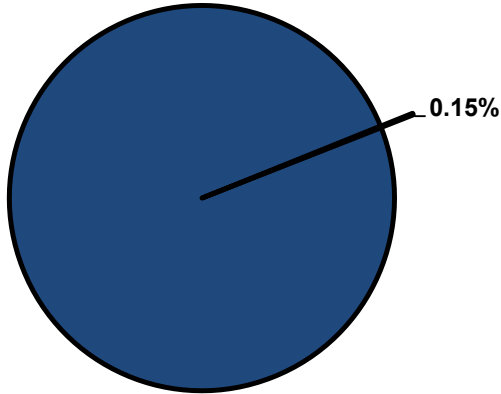


## Significant Budget Adjustments

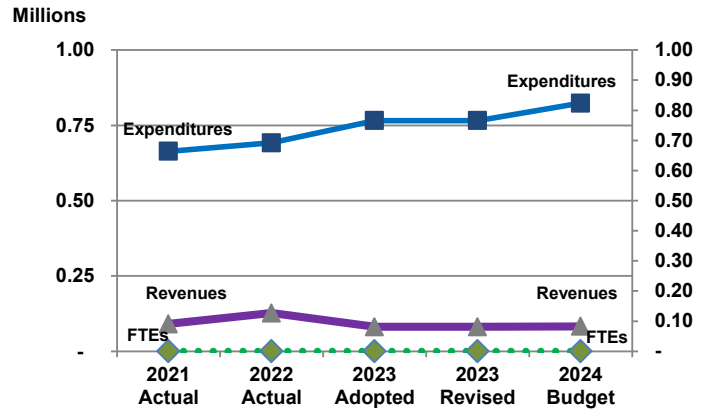
Significant adjustments to the Metropolitan Area Planning Department’s 2024 budget include an increase in expenditures to maintain funding at an even split between the Sedgwick County and the City of Wichita as required by the Interlocal Agreement (\$32,752) and an increase in contractals for a study on downtown parking zoning regulations (\$25,000).

**Departmental Graphical Summary**

**Metropolitan Area Planning Dept.**  
Percent of Total County Operating Budget



**Expenditures, Program Revenue & FTEs**  
All Operating Funds



**Budget Summary by Category**

	2021 Actual	2022 Actual	2023 Adopted	2023 Revised	2024 Budget	Amount Chg '23 Rev.-'24	% Chg '23 Rev.-'24
<b>Expenditures</b>							
Personnel	-	-	-	-	-	-	-
Contractual Services	663,910	692,018	765,583	765,583	823,335	57,752	7.54%
Debt Service	-	-	-	-	-	-	-
Commodities	-	-	-	-	-	-	-
Capital Improvements	-	-	-	-	-	-	-
Capital Equipment	-	-	-	-	-	-	-
Interfund Transfers	-	-	-	-	-	-	-
<b>Total Expenditures</b>	<b>663,910</b>	<b>692,018</b>	<b>765,583</b>	<b>765,583</b>	<b>823,335</b>	<b>57,752</b>	<b>7.54%</b>
<b>Revenues</b>							
Tax Revenues	-	-	-	-	-	-	-
Licenses and Permits	-	-	-	-	-	-	-
Intergovernmental	-	-	-	-	-	-	-
Charges for Services	-	-	-	-	-	-	-
All Other Revenue	90,814	126,821	81,185	81,185	82,817	1,632	2.01%
<b>Total Revenues</b>	<b>90,814</b>	<b>126,821</b>	<b>81,185</b>	<b>81,185</b>	<b>82,817</b>	<b>1,632</b>	<b>2.01%</b>
<b>Full-Time Equivalentents (FTEs)</b>							
Property Tax Funded	-	-	-	-	-	-	-
Non-Property Tax Funded	-	-	-	-	-	-	-
<b>Total FTEs</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**Budget Summary by Fund**

Fund	2021 Actual	2022 Actual	2023 Adopted	2023 Revised	2024 Budget	Amount Chg '23 Rev.-'24	% Chg '23 Rev.-'24
General Fund	663,910	692,018	765,583	765,583	823,335	57,752	7.54%
<b>Total Expenditures</b>	<b>663,910</b>	<b>692,018</b>	<b>765,583</b>	<b>765,583</b>	<b>823,335</b>	<b>57,752</b>	<b>7.54%</b>

**Significant Budget Adjustments from Prior Year Revised Budget**

	Expenditures	Revenues	FTEs
Increase in contractual amount to maintain 50/50 split with the City of Wichita	32,752		
Increase in contractals for a study on downtown parking zoning regulations	25,000		
<b>Total</b>	<b>57,752</b>	<b>-</b>	<b>-</b>

**Budget Summary by Program**

Program	Fund	2021 Actual	2022 Actual	2023 Adopted	2023 Revised	2024 Budget	% Chg '23 Rev.-'24	23-'24' FTEs
MAPD	110	663,910	692,018	765,583	765,583	823,335	7.54%	-
<b>Total</b>		<b>663,910</b>	<b>692,018</b>	<b>765,583</b>	<b>765,583</b>	<b>823,335</b>	<b>7.54%</b>	<b>-</b>