

Capital Improvement Program

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	2024	2025	2026	2027	2028	5-Yr Total
Project Type						
► Facilities & Drainage Projects						
County Facilities & Drainage	7,385,582	25,430,940	6,652,848	6,284,027	4,338,549	50,091,946
Fire District No. 1 Facilities	-	-	-	-	-	-
Sub-Total	7,385,582	25,430,940	6,652,848	6,284,027	4,338,549	50,091,946
► Road & Bridge Projects						
Road Projects	19,929,183	16,500,000	20,254,827	17,880,000	21,925,000	96,489,010
Bridge Projects	2,260,000	4,540,000	3,295,000	7,165,000	4,470,000	21,730,000
Sub-Total	22,189,183	21,040,000	23,549,827	25,045,000	26,395,000	118,219,010
Grand Totals	29,574,765	46,470,940	30,202,675	31,329,027	30,733,549	168,310,956

2024 CIP by Project Type

