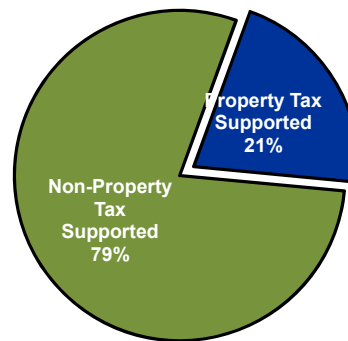
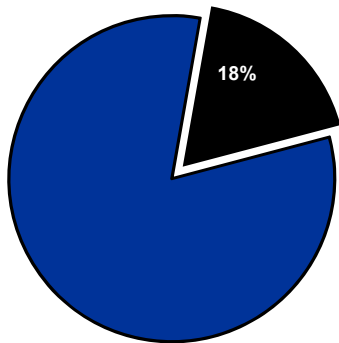


# Human Services

## Inside:

		2015 Budget by Operating Fund Type					
		2015 Budget All Operating Funds	Special Revenue Funds				
Page	Department		General Fund	Debt Service Funds	Propert Tax Supported	Non-Property Tax Supported	Enterprise/ Internal Serv.
470	Human Services Director's Office	1,627,970	-	-	718,142	909,829	-
478	COMCARE	45,335,698	1,997,589	-	2,574,461	40,763,648	-
546	Community Dev. Disability Org.	5,673,098	2,345,048	-	-	3,328,050	-
557	Department on Aging	10,908,178	438,364	-	2,697,334	7,772,480	-
592	Health Department	12,992,020	5,246,193	-	-	7,745,826	-
<b>Total</b>		<b>76,536,964</b>	<b>10,027,195</b>	<b>-</b>	<b>5,989,936</b>	<b>60,519,834</b>	<b>-</b>

% of Total Operating Budget



\* Includes the General, Debt Service and Property Tax Supported Special Revenue Funds