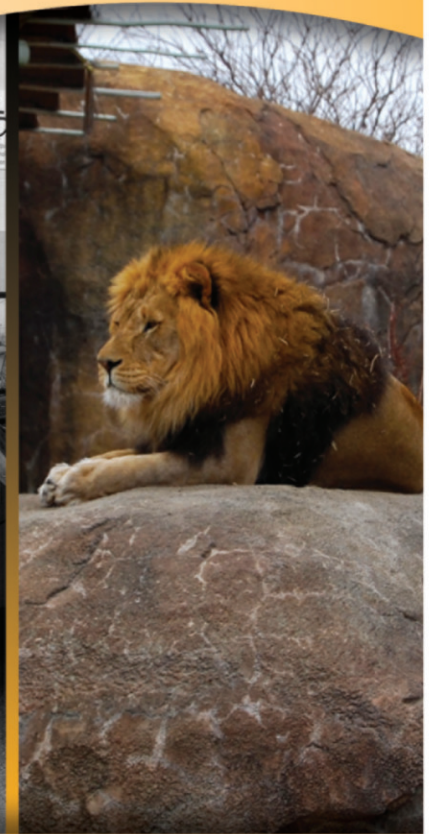




*Sedgwick County...  
working for you*



# Community Development



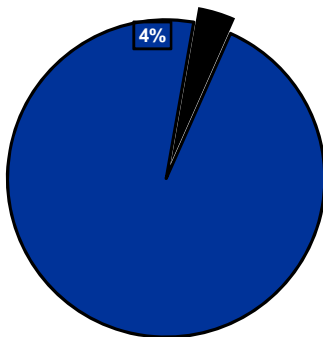
**2016 Adopted Budget**

# Community Development

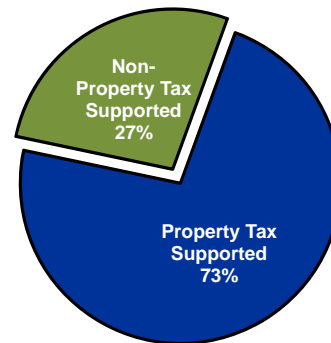
## Inside:

Page	Department	2016 Budget All Operating Funds	2016 Budget by Operating Fund Type				
			General Fund	Debt Service Funds	Special Revenue Funds		Enterprise/ Internal Serv.
			Property Tax Supported	Non-Property Tax Supported			
676	Extension Council	825,481	825,481	-	-	-	-
681	Housing	1,162,768	97,991	-	-	1,064,777	-
689	Economic Development	5,261,861	1,971,861	-	-	3,290,000	-
696	Community Programs	45,302	45,302	-	-	-	-
700	Technical Education	904,000	904,000	-	-	-	-
705	Wichita State University	7,778,515	-	-	7,778,515	-	-
<b>Total</b>		<b>15,977,927</b>	<b>3,844,636</b>	<b>-</b>	<b>7,778,515</b>	<b>4,354,777</b>	<b>-</b>

% of Total Operating Budget



Operating Expenditures by Fund Type



\* Includes the General, Debt Service and Property Tax Supported Special Revenue Funds