

# 18th Judicial District of Kansas

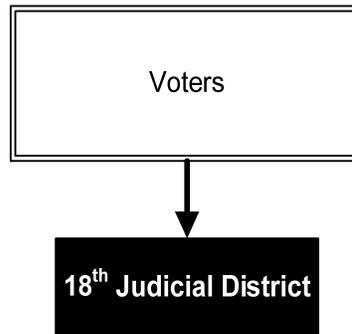
**Mission:** *To provide courteous and dignified treatment to all citizens in an environment that always promotes efficient and fair administration of justice.*

**Honorable James Fleetwood**  
Chief Judge

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## Overview

The Kansas Constitution creates judicial districts, and the district's services are guided by the statutes of the State of Kansas. The 18th Judicial District, like other districts in Kansas, is the trial court for Sedgwick County. Judicial districts have jurisdiction over all civil, criminal, juvenile offender, child in need of care, probate, care and treatment, family law, and adoption cases.



Currently, 28 judges serve on the bench for the District. Recently, the largest number of cases resolved by the District have been traffic tickets, limited action civil cases and divorces.

During the course of business, the District Court strives to provide access and fairness, timely disposition of cases, integrity of case records, collection of monetary penalties and judgments, effective use of jurors and enforcement of court orders.

## Highlights

- Streamlined processes with the Division of Children and Families to better serve the children of Sedgwick County; examples of refinements include automated calculation programs and the Early Intervention Program
- Moved to file-less court system in 2012
- Provided increased accessibility to forms and dockets on the Court's website
- Completed renovations to courtrooms to ensure ADA compliance

## Strategic Goals:

- *Expand acceptance of credit card payments*
- *Expand the use of the State E-filing system when processing cases*
- *Review jury management system*



# Accomplishments and Priorities

## Accomplishments

The District Court made a major decision to no longer have physical court files effective January 1, 2012. Doing so not only saves the County from purchasing more than 70,000 paper files each year, but also saves State employees time from filing papers, pulling case files and re-filing case files after court. Additionally, the files must no longer be filed, stored and retrieved from the Salt Mines.

In addition, the District Court recently completed renovations to courtrooms to ensure that they are ADA compliant, and the Court has worked to ensure that the majority of forms and dockets are available online.

## Priorities

The District Court works hard to ensure equal and accessible justice while maintaining excellent stewardship of the public funds. The District Court will expand the use of credit card acceptance for paying court costs and fees. This service will not only increase convenience for the public, but will also increase revenue for the local and State entities that receive the fees.

During 2014, the District Court plans to investigate the use of customer kiosks for large docket and jury check-in processes.



## Significant Budget Adjustments

Changes to the 18th Judicial District's 2014 budget include the addition of 5.0 FTEs and additional revenue due to the Court Trustee being awarded the bid for Full Service Child Support Services, the elimination of 2.0 FTEs in the General Fund due to a fully funded staffing table from the State of Kansas, and reduced budget and the elimination of 1.0 FTE in the Alcohol and Drug Safety Action Program.

**Significant Adjustments From Previous Budget Year**

	Expenditures	Revenue	FTEs
• Eliminate 2.0 FTE positions in General Fund related to fully funded State staffing table			(2.00)
• Reduce budget and eliminate 1.0 FTE in ADSAP related to legislative restructuring of program	(122,903)	(122,636)	(1.00)
• Addition of 5.0 FTE positions related to Court Trustee being awarded bid for Child Support Services	235,610		5.00
• Addition of revenue and contractual and commodity costs related to Child Support Services program	1,678,752	1,943,754	
<b>Total</b>	<b>1,791,459</b>	<b>1,821,118</b>	<b>2.00</b>

**Budget Summary by Category**

Expenditures	2012	2013	2013	2014	% Chg.
	Actual	Adopted	Revised	Budget	'13-'14
Personnel	2,969,129	3,378,511	3,444,195	3,585,921	4.1%
Contractual Services	2,908,197	3,049,123	3,076,123	4,519,704	46.9%
Debt Service	-	-	-	-	-
Commodities	485,796	377,100	452,100	755,748	67.2%
Capital Improvements	-	-	-	-	-
Capital Equipment	-	202,528	100,528	82,000	-18.4%
Interfund Transfers	-	-	-	-	-
<b>Total Expenditures</b>	<b>6,363,121</b>	<b>7,007,262</b>	<b>7,072,946</b>	<b>8,943,373</b>	<b>26.4%</b>
<b>Revenue</b>					
Taxes	-	-	-	-	-
Intergovernmental	2,684,780	2,850,995	2,850,995	4,106,652	44.0%
Charges For Service	1,531,702	1,598,363	1,598,363	1,748,667	9.4%
Other Revenue	224,031	32,851	32,851	722,137	2098.2%
<b>Total Revenue</b>	<b>4,440,513</b>	<b>4,482,209</b>	<b>4,482,209</b>	<b>6,577,456</b>	<b>46.7%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>64.50</b>	<b>64.50</b>	<b>64.50</b>	<b>66.50</b>	<b>3.1%</b>

**Budget Summary by Fund**

Expenditures	2013	2014
	Revised	Budget
General Fund-110	3,042,592	3,039,440
Court Trustee-211	3,867,451	5,863,891
Court A/D Safety-214	162,903	40,042
<b>Total Expenditures</b>	<b>7,072,946</b>	<b>8,943,373</b>

**Budget Summary by Program**

Program	Fund	Expenditures				2014 % Chg. Budget '13-'14	Full-Time Equivalents (FTEs)		
		2012 Actual	2013 Adopted	2013 Revised	2013 Adopted		2013 Revised	2014 Budget	
Administration	110	2,422,798	2,326,000	2,326,000	2,332,844	0.3%	-	-	-
Probation	110	59,019	65,350	65,350	60,980	-6.7%	-	-	-
Clerks	110	157,724	165,625	165,625	157,050	-5.2%	-	-	-
Technology	110	258,273	257,250	257,250	257,250	0.0%	-	-	-
Drug Testing	110	43,913	90,773	90,773	84,448	-7.0%	1.00	1.00	-
Parenting Classes	110	97,476	137,005	137,594	146,868	6.7%	2.75	2.75	1.75
Trustee IV-D	211	2,310,881	2,828,397	2,873,300	4,794,834	66.9%	44.25	44.85	49.85
Trustee Non IV-D	211	899,919	974,833	994,151	1,069,057	7.5%	15.50	14.90	14.90
ADSAP	214	106,159	162,029	162,903	40,042	-75.4%	1.00	1.00	-
JAG 10-Court Recorder	263	6,959	-	-	-	-	-	-	-
<b>Total</b>		<b>6,363,121</b>	<b>7,007,262</b>	<b>7,072,946</b>	<b>8,943,373</b>	<b>26.4%</b>	<b>64.50</b>	<b>64.50</b>	<b>66.50</b>



**Personnel Summary by Fund**

Position Title(s)	Fund	Band	Budgeted Personnel Costs			Full-Time Equivalents (FTEs)		
			2013 Adopted	2013 Revised	2014 Budget	2013 Adopted	2013 Revised	2014 Budget
KZ6 Administrative Support B115	110	EXCEPT	46,968	46,968	23,484	2.00	2.00	1.00
Administrative Assistant	110	18TH JUD	19,151	35,908	35,908	0.75	0.75	0.75
KZ4 Protective Services B220	110	18TH JUD	36,862	11,000	-	1.00	1.00	-
KZ6 Administrative Support B115	211	EXCEPT	42,610	35,453	35,453	2.50	2.50	2.50
KZ2 Professional B322	211	EXCEPT	15,713	2,500	2,500	0.50	0.50	0.50
KZ2 Professional B321	211	EXCEPT	15,713	2,500	2,500	0.50	0.50	0.50
Administrative Officer	211	B321	159,783	178,115	178,115	4.00	4.00	4.00
Civil Process Server	211	B220	91,514	45,811	45,811	2.00	2.00	2.00
Office Specialist	211	18TH JUD	338,810	342,834	342,834	12.00	12.00	12.00
Senior Legal Assistant	211	18TH JUD	198,002	154,119	154,119	5.00	5.00	5.00
System Analyst/Programmer	211	18TH JUD	142,071	151,331	151,331	3.00	3.00	3.00
Attorney	211	18TH JUD	124,422	137,544	137,544	3.00	3.00	3.00
Senior Attorney	211	18TH JUD	120,746	124,523	124,523	2.00	2.00	2.00
Office Assistant	211	18TH JUD	121,163	115,465	115,465	4.00	4.00	4.00
Senior Investigator	211	18TH JUD	116,743	113,192	113,192	3.00	3.00	3.00
Legal Assistant	211	18TH JUD	96,685	100,356	100,356	3.00	3.00	3.00
Administrative Technician	211	18TH JUD	96,459	90,617	90,617	2.00	2.00	2.00
Administrative Assistant	211	18TH JUD	109,349	90,382	90,382	3.25	3.25	3.25
Chief Deputy Court Trustee	211	18TH JUD	86,480	86,480	86,480	1.00	1.00	1.00
Court Trustee	211	18TH JUD	81,357	81,357	81,357	1.00	1.00	1.00
Administrative Manager	211	18TH JUD	70,302	75,629	75,629	1.00	1.00	1.00
Attorney III	211	18TH JUD	72,326	72,326	72,326	1.00	1.00	1.00
Fiscal Assistant	211	18TH JUD	67,104	67,104	67,104	2.00	2.00	2.00
Quality Assurance Specialist	211	18TH JUD	-	-	51,708	-	-	2.00
Deputy Court Trustee	211	18TH JUD	44,233	48,720	48,720	1.00	1.00	1.00
Deputy Trustee	211	18TH JUD	48,719	45,321	45,321	1.00	1.00	1.00
Court Services Officer I	211	18TH JUD	-	40,098	40,098	1.00	1.00	1.00
Investigator/Community Resource Su	211	18TH JUD	-	-	36,419	-	-	1.00
KZ2 - Professional	211	18TH JUD	-	31,105	31,105	0.50	0.50	0.50
Intake Specialist	211	18TH JUD	-	-	23,483	-	-	1.00
IWO/Monitoring Specialist	211	18TH JUD	-	-	23,483	-	-	1.00
KZ6 Administrative Support B220	211	18TH JUD	22,369	5,500	5,500	0.50	0.50	0.50
Office Assistant	214	18TH JUD	29,927	29,927	-	1.00	1.00	-
			-	-	-	-	-	-
<b>Subtotal</b>					<b>2,432,867</b>	<b>64.50</b>	<b>64.50</b>	<b>66.50</b>
Add:								
Budgeted Personnel Savings (Turnover)					(76,786)			
Compensation Adjustments					58,309			
Overtime/On Call/Holiday Pay					13,131			
Benefits					1,158,400			
<b>Total Personnel Budget</b>					<b>3,585,921</b>			



**• Administration**

The 18th Judicial District has jurisdiction over civil, probate, juvenile, criminal matters and appellate jurisdiction for municipal courts in Sedgwick County. Under the Constitution, the judiciary is a separate branch of government equal to, but coordinates with the legislative and executive branches. District courts exist for the determination of the rights of private persons and the public in general under the constitutions and the laws of the United States and the State of Kansas.

Expenditures for Court Administration support the operational costs for 28 judges, aides and court reporters, and other administrative staff, all of whom are State employees resulting in no personnel costs.

**Fund(s): General Fund 110**

19001-110

	2012	2013	2013	2014	% Chg.
	Actual	Adopted	Revised	Budget	'13-'14
<b>Expenditures</b>					
Personnel	-	-	-	-	-
Contractual Services	2,304,903	2,207,500	2,207,500	2,209,844	0.1%
Debt Service	-	-	-	-	-
Commodities	117,895	118,500	118,500	123,000	3.8%
Capital Improvements	-	-	-	-	-
Capital Equipment	-	-	-	-	-
Interfund Transfers	-	-	-	-	-
<b>Total Expenditures</b>	<b>2,422,798</b>	<b>2,326,000</b>	<b>2,326,000</b>	<b>2,332,844</b>	<b>0.3%</b>
<b>Revenue</b>					
Taxes	-	-	-	-	-
Intergovernmental	4,280	-	-	4,462	
Charges For Service	284,934	315,959	315,959	303,486	-3.9%
Other Revenue	22,926	32,749	32,749	24,371	-25.6%
<b>Total Revenue</b>	<b>312,141</b>	<b>348,708</b>	<b>348,708</b>	<b>332,319</b>	<b>-4.7%</b>
<b>Full-Time Equivalents (FTEs)</b>	-	-	-	-	

**Goal(s):**

- Provide courteous and dignified treatment to all citizens, in an environment that always promotes efficient and fair administration of justice

**• Probation**

Under the authority of the Kansas Judicial Branch and the laws of the State of Kansas, Court Probation Officers hold offenders accountable for their behavior in a professional and ethical manner through the judicial process. In Sedgwick County, this purpose is accomplished with Court Service Officers who complete the responsibilities of court reports and offender supervision. Also included in this Department are Child Custody Investigators who conduct investigations for Family Law Judges and Child in Need of Care Officers who help coordinate abuse/neglect or truancy cases through the juvenile court system.

**Fund(s): General Fund 110**

19002-110

	2012	2013	2013	2014	% Chg.
	Actual	Adopted	Revised	Budget	'13-'14
<b>Expenditures</b>					
Personnel	362	-	-	-	-
Contractual Services	26,836	34,250	34,250	30,780	-10.1%
Debt Service	-	-	-	-	-
Commodities	31,822	31,100	31,100	30,200	-2.9%
Capital Improvements	-	-	-	-	-
Capital Equipment	-	-	-	-	-
Interfund Transfers	-	-	-	-	-
<b>Total Expenditures</b>	<b>59,019</b>	<b>65,350</b>	<b>65,350</b>	<b>60,980</b>	<b>-6.7%</b>
<b>Revenue</b>					
Taxes	-	-	-	-	-
Intergovernmental	-	-	-	-	-
Charges For Service	-	-	-	-	-
Other Revenue	-	-	-	-	-
<b>Total Revenue</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>Full-Time Equivalents (FTEs)</b>	-	-	-	-	

**Goal(s):**

- Work with judges to ensure compliance with all new legislation relating to probationary practices, child custody, presentence investigations, and Child in Need of Care (CINC)
- Maintain essential functions with decreased personnel
- Evaluate services and eliminate non-statutory functions



● Clerks

The Clerk of Court is a ministerial officer of the District Court. This position is required to perform all duties required by law or court rules and practices. These duties include, but are not limited to, preserving all papers filed or by law placed under the clerk's control, keeping appearance dockets or other records as may be ordered by the court, issuing writs and orders for provisional remedies, and making records and information accessible to the public during normal working hours.

Fund(s): General Fund 110

19003-110

	2012	2013	2013	2014	% Chg.
	Actual	Adopted	Revised	Budget	'13-'14
<b>Expenditures</b>					
Personnel	-	-	-	-	-
Contractual Services	100,772	111,375	111,375	100,350	-9.9%
Debt Service	-	-	-	-	-
Commodities	56,952	54,250	54,250	34,700	-36.0%
Capital Improvements	-	-	-	-	-
Capital Equipment	-	-	-	22,000	-
Interfund Transfers	-	-	-	-	-
<b>Total Expenditures</b>	<b>157,724</b>	<b>165,625</b>	<b>165,625</b>	<b>157,050</b>	<b>-5.2%</b>
<b>Revenue</b>					
Taxes	-	-	-	-	-
Intergovernmental	-	-	-	-	-
Charges For Service	-	-	-	-	-
Other Revenue	120	-	-	122	-
<b>Total Revenue</b>	<b>120</b>	<b>-</b>	<b>-</b>	<b>122</b>	
<b>Full-Time Equivalents (FTEs)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	

Goal(s):

- Provide courteous and dignified treatment to all citizens, in an environment that always promotes efficient and fair administration of justice
- Implement acceptance of credit cards for court fines and fee payments
- Provide supervisory training for clerical offices

● Technology

The 18th Judicial District operates its own computer network. This network provides support to all judicial and non-judicial employees in the areas of case management, document imaging (scanning), digital recording, e-mail and internet access, and in the future will provide a means for electronic case filing. Efficient hardware, software and interfacing with other agencies, including the Supreme Court, District Attorney and Sheriff, are essential to all successful court operations.

Fund(s): General Fund 110

19004-110

	2012	2013	2013	2014	% Chg.
	Actual	Adopted	Revised	Budget	'13-'14
<b>Expenditures</b>					
Personnel	-	-	-	-	-
Contractual Services	81,889	75,500	105,500	75,500	-28.4%
Debt Service	-	-	-	-	-
Commodities	176,384	46,750	118,750	146,750	23.6%
Capital Improvements	-	-	-	-	-
Capital Equipment	-	135,000	33,000	35,000	6.1%
Interfund Transfers	-	-	-	-	-
<b>Total Expenditures</b>	<b>258,273</b>	<b>257,250</b>	<b>257,250</b>	<b>257,250</b>	<b>0.0%</b>
<b>Revenue</b>					
Taxes	-	-	-	-	-
Intergovernmental	-	-	-	-	-
Charges For Service	-	-	-	-	-
Other Revenue	-	-	-	-	-
<b>Total Revenue</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>Full-Time Equivalents (FTEs)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	

Goal(s):

- Continue to work with the Office of Judicial Administration to develop a plan for statewide electronic filing for court cases
- Provide technical support and guidance in courtrooms
- Implement additional enhanced methods for the public and attorneys to access court records



**• Drug Testing**

The Drug Testing program began as a \$1,500 Project Freedom Grant in 1992. Since the original one-time funding, the program has grown to be a 100 percent self-sufficient testing program. Court Service Officers provide random testing of their clients at the time of reporting. The client is required to pay for the test. In the past, this money was deposited through the Clerk of the District Court into a special fund for the purpose of purchasing supplies and equipment required by the Court Service Officers to conduct drug tests. Prior to 2010, this program's revenues and expenditures were in a separate fund (19001-262), but were shifted into the Court Administration fund center in 2010. In 2011, this fund center was created for the Drug Testing program.

**Fund(s): General Fund 110**

19005-110

	2012	2013	2013	2014	% Chg.
	Actual	Adopted	Revised	Budget	'13-'14
<b>Expenditures</b>					
Personnel	16,850	40,066	40,066	-	-100.0%
Contractual Services	3,111	10,707	10,707	6,000	-44.0%
Debt Service	-	-	-	-	
Commodities	23,952	40,000	40,000	78,448	96.1%
Capital Improvements	-	-	-	-	
Capital Equipment	-	-	-	-	
Interfund Transfers	-	-	-	-	
<b>Total Expenditures</b>	<b>43,913</b>	<b>90,773</b>	<b>90,773</b>	<b>84,448</b>	<b>-7.0%</b>
<b>Revenue</b>					
Taxes	-	-	-	-	
Intergovernmental	-	-	-	-	
Charges For Service	79,600	88,569	88,569	84,448	-4.7%
Other Revenue	-	-	-	-	
<b>Total Revenue</b>	<b>79,600</b>	<b>88,569</b>	<b>88,569</b>	<b>84,448</b>	<b>-4.7%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>-</b>	<b>-100.0%</b>

**Goal(s):**

- Provide courteous and dignified treatment to all citizens, in an environment that always promotes efficient and fair administration of justice
- Ensure drug and alcohol testing is consistent with court orders

**• Parenting Classes**

The Family Law Department of the 18th Judicial District Court offers parenting classes to parties who have filed for divorce in Sedgwick County. Sedgwick County's parenting classes duplicate an existing program called Solid Ground, which consists of a four hour (two, 2-hour classes) presentation to those newly filed divorcing parents. This program deals with the grief of dealing with the loss of the relationship, explains the benefits of communication/negotiation, and compares the divorce process to a business relationship. Guest speakers may include judges, attorneys, mediators, child custody evaluators, social workers, or psychologists. The information presented is supported by the book Cooperative Parenting and Divorce, and endorsed by the Cooperative Parenting Institute.

**Fund(s): General Fund 110**

19007-110

	2012	2013	2013	2014	% Chg.
	Actual	Adopted	Revised	Budget	'13-'14
<b>Expenditures</b>					
Personnel	73,742	81,437	82,026	81,430	-0.7%
Contractual Services	10,500	35,568	35,568	44,688	25.6%
Debt Service	-	-	-	-	
Commodities	13,233	20,000	20,000	20,750	3.8%
Capital Improvements	-	-	-	-	
Capital Equipment	-	-	-	-	
Interfund Transfers	-	-	-	-	
<b>Total Expenditures</b>	<b>97,476</b>	<b>137,005</b>	<b>137,594</b>	<b>146,868</b>	<b>6.7%</b>
<b>Revenue</b>					
Taxes	-	-	-	-	
Intergovernmental	-	-	-	-	
Charges For Service	135,990	144,452	144,452	144,833	0.3%
Other Revenue	-	-	-	-	
<b>Total Revenue</b>	<b>135,990</b>	<b>144,452</b>	<b>144,452</b>	<b>144,833</b>	<b>0.3%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>2.75</b>	<b>2.75</b>	<b>2.75</b>	<b>1.75</b>	<b>-36.4%</b>



● Trustee IV-D

The 18th Judicial District Court Trustee is under contract with the Kansas Department of Social and Rehabilitation Services (SRS) to provide child support enforcement services within Sedgwick County under Title IV-D of the Social Security Act. The program is funded entirely through this contract.

Fund(s): Court Trustee 211

19001-211

	2012	2013	2013	2014	% Chg.
	Actual	Adopted	Revised	Budget	'13-'14
<b>Expenditures</b>					
Personnel	1,966,119	2,286,121	2,331,024	2,616,334	12.2%
Contractual Services	298,975	423,998	423,998	1,852,000	336.8%
Debt Service	-	-	-	-	-
Commodities	45,787	50,750	50,750	301,500	494.1%
Capital Improvements	-	-	-	-	-
Capital Equipment	-	67,528	67,528	25,000	-63.0%
Interfund Transfers	-	-	-	-	-
<b>Total Expenditures</b>	<b>2,310,881</b>	<b>2,828,397</b>	<b>2,873,300</b>	<b>4,794,834</b>	<b>66.9%</b>
<b>Revenue</b>					
Taxes	-	-	-	-	-
Intergovernmental	2,680,500	2,850,995	2,850,995	4,102,190	43.9%
Charges For Service	-	-	-	-	-
Other Revenue	102,546	85	85	692,644	#####
<b>Total Revenue</b>	<b>2,783,046</b>	<b>2,851,080</b>	<b>2,851,080</b>	<b>4,794,834</b>	<b>68.2%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>44.85</b>	<b>44.25</b>	<b>44.85</b>	<b>49.85</b>	<b>11.1%</b>

Goal(s):

- Provide courteous and dignified treatment to all citizens, in an environment that always promotes efficient and fair administration of justice
- Continue to improve efficiency and increase collections by developing more efficient procedures utilizing technology and staff

● Trustee Non IV-D

The Court Trustee is responsible for providing child support enforcement services in Non IV-D cases under rule 423 of the 18th Judicial District. Under this rule, Non-IV-D child support orders are referred to the Court Trustee for enforcement. The Court Trustee receives a fee of 2.5 percent of the amount of child support ordered to offset the cost of enforcement. This program is funded entirely by the revenue generated through the user fees.

Fund(s): Court Trustee 211

19002-211

	2012	2013	2013	2014	% Chg.
	Actual	Adopted	Revised	Budget	'13-'14
<b>Expenditures</b>					
Personnel	867,028	925,083	944,401	888,157	-6.0%
Contractual Services	20,079	34,000	31,000	160,500	417.7%
Debt Service	-	-	-	-	-
Commodities	12,812	15,750	18,750	20,400	8.8%
Capital Improvements	-	-	-	-	-
Capital Equipment	-	-	-	-	-
Interfund Transfers	-	-	-	-	-
<b>Total Expenditures</b>	<b>899,919</b>	<b>974,833</b>	<b>994,151</b>	<b>1,069,057</b>	<b>7.5%</b>
<b>Revenue</b>					
Taxes	-	-	-	-	-
Intergovernmental	-	-	-	-	-
Charges For Service	915,071	886,747	886,747	1,175,900	32.6%
Other Revenue	40	17	17	5,000	29311.8%
<b>Total Revenue</b>	<b>915,111</b>	<b>886,764</b>	<b>886,764</b>	<b>1,180,900</b>	<b>33.2%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>14.90</b>	<b>15.50</b>	<b>14.90</b>	<b>14.90</b>	<b>0.0%</b>

Goal(s):

- Provide courteous and dignified treatment to all citizens, in an environment that always promotes efficient and fair administration of justice
- Continue to improve efficiency and increase collections by developing more efficient procedures utilizing technology and staff



**• Alcohol and Drug Safety Action Program**

K.S.A. 8-1008 authorizes the Alcohol and Drug Safety Action Program (ADSAP). In every case of diversion or conviction of driving-under-the-influence (DUI), a \$150 fee is assessed against the convicted person. Until 2013, the fee was paid to the District Court, and revenues were used to pay for diagnosis, treatment, and supervision of the motorist involved. In 2013, legislative action directed the costs to paid directly to service providers. Budget authority is requested for 2014 to cover any outstanding costs.

**Fund(s): Court A/D Safety 214**

19001-214

	2012	2013	2013	2014	% Chg.
	Actual	Adopted	Revised	Budget	'13-'14
<b>Expenditures</b>					
Personnel	45,027	45,804	46,678	-	-100.0%
Contractual Services	61,132	116,225	116,225	40,042	-65.5%
Debt Service	-	-	-	-	
Commodities	-	-	-	-	
Capital Improvements	-	-	-	-	
Capital Equipment	-	-	-	-	
Interfund Transfers	-	-	-	-	
<b>Total Expenditures</b>	<b>106,159</b>	<b>162,029</b>	<b>162,903</b>	<b>40,042</b>	<b>-75.4%</b>
<b>Revenue</b>					
Taxes	-	-	-	-	
Intergovernmental	-	-	-	-	
Charges For Service	116,106	162,636	162,636	40,000	-75.4%
Other Revenue	-	-	-	-	
<b>Total Revenue</b>	<b>116,106</b>	<b>162,636</b>	<b>162,636</b>	<b>40,000</b>	<b>-75.4%</b>
<b>Full-Time Equivalents (FTEs)</b>	1.00	1.00	1.00	-	-100.0%

**Goal(s):**

- Provide courteous and dignified treatment to all citizens, in an environment that always promotes efficient and fair administration of justice
- Administer program in accordance with statute

**• JAG 10-Court Recorder**

The District Court received a Justice Assistance Grant (JAG) in 2011 for the installation of additional electronic recording devices to supplement the use of court reporters in the courtroom. The 18<sup>th</sup> Judicial District has approved electronic recording records for sentencing proceedings, probation violation hearings, and most pretrial and post trial motion hearings. This project is intended to help decrease delays in courtroom proceedings due to unavailable equipment and unavailable court reporters

**Fund(s): JAG Grants 263**

19006-263

	2012	2013	2013	2014	% Chg.
	Actual	Adopted	Revised	Budget	'13-'14
<b>Expenditures</b>					
Personnel	-	-	-	-	
Contractual Services	-	-	-	-	
Debt Service	-	-	-	-	
Commodities	6,959	-	-	-	
Capital Improvements	-	-	-	-	
Capital Equipment	-	-	-	-	
Interfund Transfers	-	-	-	-	
<b>Total Expenditures</b>	<b>6,959</b>	-	-	-	
<b>Revenue</b>					
Taxes	-	-	-	-	
Intergovernmental	-	-	-	-	
Charges For Service	-	-	-	-	
Other Revenue	-	-	-	-	
<b>Total Revenue</b>	-	-	-	-	
<b>Full-Time Equivalents (FTEs)</b>	-	-	-	-	

