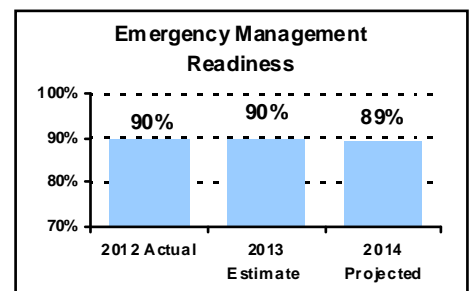
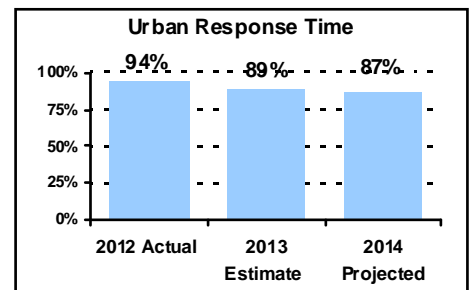
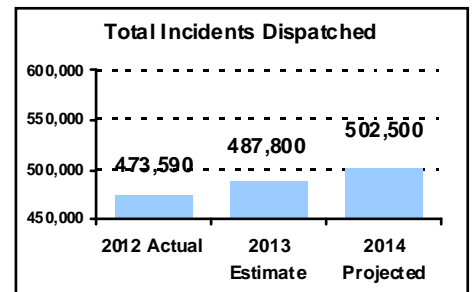


PUBLIC SAFETY

PERFORMANCE MEASURE HIGHLIGHTS

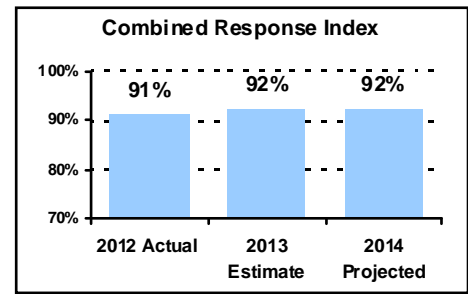
The following section highlights Key Performance Indicators for the Public Safety Functional Area for Sedgwick County. The Public Safety group accounts for the function of government involved with preventing, protecting and mitigating the potential harm to the general public from events both natural and manmade, as well as from other individuals. These functions include the following departments: Public Safety Director, Emergency Communications (9-1-1), Emergency Medical Services, Emergency Management, Fire District 1, Regional Forensic Science Center, Department of Corrections, Sheriff’s Office, District Attorney, 18th Judicial District, Crime Prevention Fund, and Code Enforcement.

Department Measure and Goal	2012 Actual	2013 Est.	2014 Proj.
Emergency Communications’ Goal: <i>Provide expedient and effective handling of calls through the 9-1-1 telephone system</i>			
Total incidents dispatched (KPI)	473,590	487,800	502,500
Total 911 Calls answered	474,029	488,250	502,900
911 calls answered in 15 seconds or less	98.09%	98.00%	98.00%
Priority “E” calls dispatched in 1 minute or less	98.57%	98.00%	99.00%
Priority “1” calls dispatched in 3 minutes or less	99.28%	99.00%	99.00%
Emergency Medical Service’s Goal: <i>Provide its customers with reliable and timely responses to requests for service</i>			
Urban response time compliance of eight minutes and 59 seconds 90 percent of the time	94%	89%	87%
Suburban response time compliance of 10 minutes and 59 seconds 90 percent of the time	86%	84%	81%
Rural response time compliance of 15 minutes and 59 seconds 90 percent of the time	87%	84%	81%
Return of spontaneous circulation (ROSC)	35%	35%	35%
Percent of patients transported	67%	70%	70%
Emergency Management’s Goal: <i>Effectively assist people, organizations, and businesses to prepare for, respond to, mitigate and recover from disasters</i>			
Emergency Management Readiness (KPI)	90%	90%	89%
Outdoor warning device availability	96%	98%	98%
User ratings of Emergency Operations Center	100%	95%	95%
Percentage of plans current to federal standards	100%	100%	100%

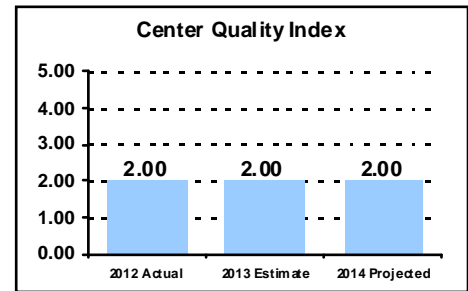


Department Measure and Goal	2012 Actual	2013 Est.	2014 Proj.
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Fire District 1's Goal: Respond rapidly and accurately to all types of emergencies including fire suppression, rescue, medical, and hazardous materials incidents			
Combined Response Index Percentage	91%	92%	92%
Percent of time structural fires contained to room of origin	50%	56%	56%
Urban response in 6 minutes and 25 seconds or less	81%	80%	80%
Suburban response in 8 minutes and 24 seconds or less	83%	80%	80%
Rural response in 10 minutes and 45 seconds or less	84%	80%	80%

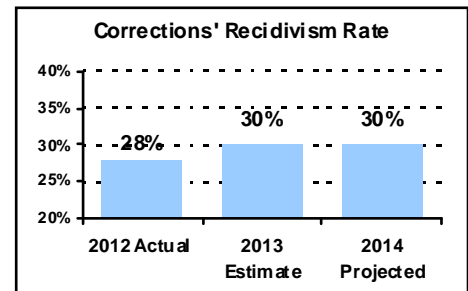


Regional Forensic Science Center's Goal: To provide quality medicolegal and forensic laboratory services in a timely fashion			
Center Quality Index (KPI)	2.00	2.00	2.00
Forensic laboratories service score	2.40	2.40	2.00
Criminalistics turn-around time	26.00 weeks	26.00 weeks	12.00 weeks
Pathology turn-around time (percent of cases filed in 90 days)	59%	80%	75%



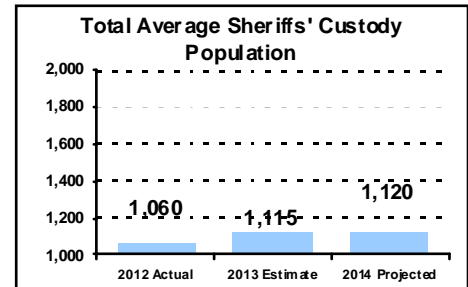
Department of Corrections' Goal: Reduce recidivism through use of proven behavior change strategies to increase client success and reduce risk to public safety			
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Corrections recidivism rate (KPI)	28%	30%	30%
Adult residential and service center recidivism rate	40%	40%	40%
Adult field services recidivism rate	58%	55%	52%
Pre-trial recidivism rate	31%	30%	30%
Drug Court recidivism rate	67%	60%	60%



Sedgwick County Sheriff			
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Total average population in custody of the Sheriff	1,060	1,115	1,120
Total traffic citations	20,463	21,000	22,000
Total cases assigned to detectives	4,783	4,904	4,989
Total court proceedings	20,928	20,500	21,500
Total warrants cleared	14,566	15,500	15,750



MABCD: Perform 90 percent of inspections within 24 hours and 100 percent of inspections within 48 hours of receiving notification			
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Number of inspections completed in 24 hours	13,323	12,722	12,722
Land use complaints	536	600	600
Inspections per inspector	2,204	1,984	1,984
Permits issued	2,756	2,767	2,767
Plan review	98	93	93

