

Human Services

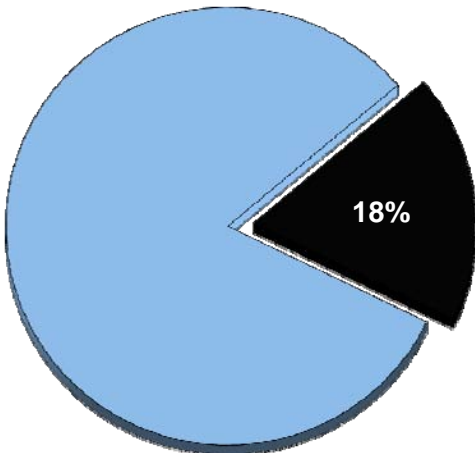
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2014 Budget By Operating Fund Type

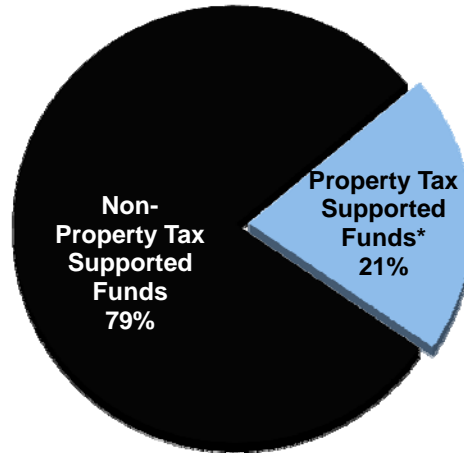
Page	Department	2014 Budget All Operating Funds	Property Tax Supported			Non-Property Tax Supported	
			General Fund	Debt Service Funds	Special Revenue	Special Revenue	Enterprise/ Internal Serv.
422	Human Services Director's Office	1,612,029	-	-	711,098	900,931	-
429	COMCARE	44,857,231	1,708,339	-	2,545,166	40,603,726	-
488	Community Dev. Disability Org.	5,374,891	2,345,048	-	-	3,029,843	-
497	Department on Aging	10,833,527	538,364	-	2,617,928	7,677,235	-
526	Health Department	12,662,141	4,723,056	-	-	7,939,085	-
565	Animal Control	489,282	489,282	-	-	-	-
Total		75,829,101	9,804,089	-	5,874,192	60,150,820	-



% of Total Operating Budget



Operating Expenditures by Fund Type



* Includes the General, Debt Service, and Property Tax Supported Special Revenue Funds