

# Community Development

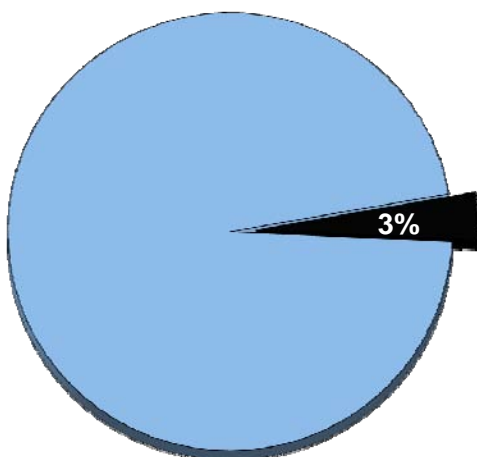
## Inside:

### 2014 Budget By Operating Fund Type

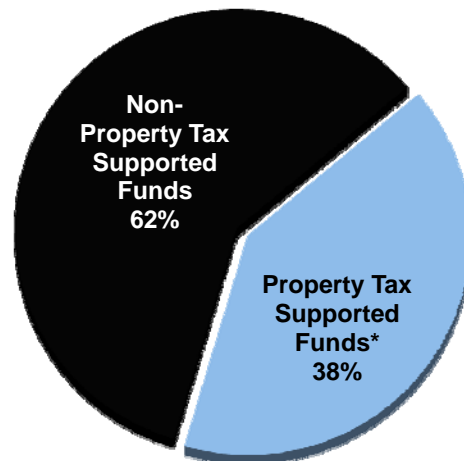
Page	Department	2014 Budget All Operating Funds	Property Tax Supported			Non-Property Tax Supported	
			General Fund	Debt Service Funds	Special Revenue	Special Revenue	Enterprise/ Internal Serv.
608	Extension Council	825,481	825,481	-	-	-	-
612	Housing	2,130,195	96,265	-	-	2,033,930	-
619	Economic Development	10,355,383	3,815,383	-	-	6,540,000	-
625	Community Programs	82,214	82,214	-	-	-	-
628	Technical Education	1,065,204	1,065,204	-	-	-	-
<b>Total</b>		<b>14,458,477</b>	<b>5,884,547</b>	<b>-</b>	<b>-</b>	<b>8,573,930</b>	<b>-</b>



% of Total Operating Budget



Operating Expenditures by Fund Type



\* Includes the General, Debt Service, and Property Tax Supported Special Revenue Funds