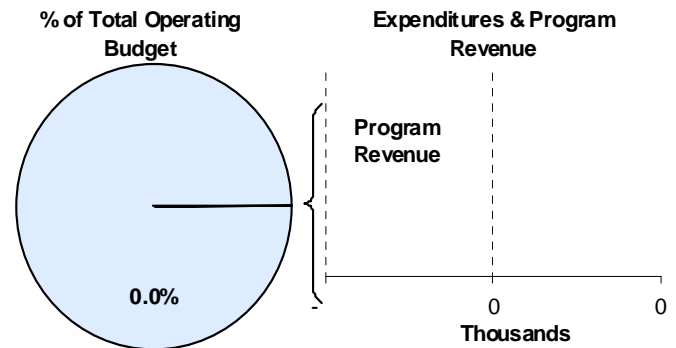
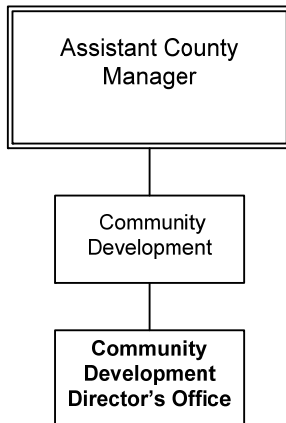




**Community Development Director position was eliminated in 2011. Responsibilities of the Community Development Director Position have primarily been shifted to the Chief Financial Officer and the office of Communications and Community Initiatives.**

**Mission:**

- **To promote the growth of a healthy and productive community that successfully integrates the natural, the social, and the economic environments.**



**Description of Major Services**

The Community Development Director Position was eliminated in December 2011 and functions of the Community Development Director's Office were shifted to other senior staff members and program areas of Sedgwick County. The Community Development Director's Office was responsible for the oversight of several County departments and all programs funded within the Community Development Division. The Director's Office provided administrative support and encouraged coordination of community development efforts among internal and external entities.

Externally, the Director's Office functioned as the primary policy staff for economic development and community improvement activities engaging the community, other local governments, and interested organizations. Activities included serving as the primary staff liaison to the Greater Wichita Economic Development Coalition, working with multiple jurisdictions and interest groups to develop policies which promote efficient and orderly growth and acting as a liaison to ethnic, minority and neighborhood-based organizations in the County. Responsibilities related to

economic development and community improvement have primarily been shifted to the Chief Financial Officer and the office of Communications and Community Initiatives.

Oversight responsibilities related to Housing, Code Enforcement, Environmental Resources and Animal Control departments have been shifted to the Assistant County Manager.

**Budget Adjustments**

Changes to the Community Development Director Office's 2013 budget reflect an elimination of all expenditures due to the elimination of the Director of Community Development Position in late 2011 and Administrative Assistant position in early 2012.

**Significant Adjustments From Previous Budget Year**

- Eliminate all expenditures due to elimination of Community Development Director Office

Expenditures	Revenue	FTEs
(1,279)		

<b>Total</b>	(1,279)	-	-
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**Budget Summary by Category**

**Budget Summary by Fund**

Expenditures	2011	2012	2012	2013	% Chg.	Expenditures	2012	2013
	Actual	Adopted	Revised				Budget	'12-'13
Personnel	203,027	70,950	957	-	-100.0%	General Fund-110	1,279	-
Contractual Services	9,195	8,982	25	-	-100.0%			
Debt Service	-	-	-	-	-			
Commodities	526	900	298	-	-100.0%			
Capital Improvements	-	-	-	-	-			
Capital Equipment	-	-	-	-	-			
Interfund Transfers	-	-	-	-	-			
<b>Total Expenditures</b>	<b>212,748</b>	<b>80,832</b>	<b>1,279</b>	<b>-</b>	<b>-100.0%</b>	<b>Total Expenditures</b>	<b>1,279</b>	<b>-</b>
<b>Revenue</b>								
Taxes	-	-	-	-	-			
Intergovernmental	-	-	-	-	-			
Charges For Service	-	-	-	-	-			
Other Revenue	-	-	-	-	-			
<b>Total Revenue</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>			
<b>Full-Time Equivalents (FTEs)</b>	<b>1.90</b>	<b>1.00</b>	<b>-</b>	<b>-</b>				

**Budget Summary by Program**

Program	Fund	Expenditures				2013	% Chg.	Full-Time Equivalents (FTEs)		
		2011	2012	2012	2013			2012	2012	2013
		Actual	Adopted	Revised	Budget	'12-'13	Adopted	Revised	Budget	
Director's Office	110	212,748	80,832	1,279	-	-100.0%	1.00	-	-	
<b>Total</b>		<b>212,748</b>	<b>80,832</b>	<b>1,279</b>	<b>-</b>	<b>-100.0%</b>	<b>1.00</b>	<b>-</b>	<b>-</b>	



**Personnel Summary by Fund**

Position Title(s)	Fund	Band	Budgeted Personnel Costs			Full-Time Equivalents (FTEs)			
			2012 Adopted	2012 Revised	2013 Budget	2012 Adopted	2012 Revised	2013 Budget	
Administrative Assistant	110	B218	35,514	-	-	1.00	-	-	
<b>Subtotal</b>					-	-	<b>1.00</b>	-	-
Add:									
Budgeted Personnel Savings (Turnover)					-	-			
Compensation Adjustments					-	-			
Overtime/On Call/Holiday Pay					-	-			
Benefits					-	-			
<b>Total Personnel Budget</b>					-	-			

