

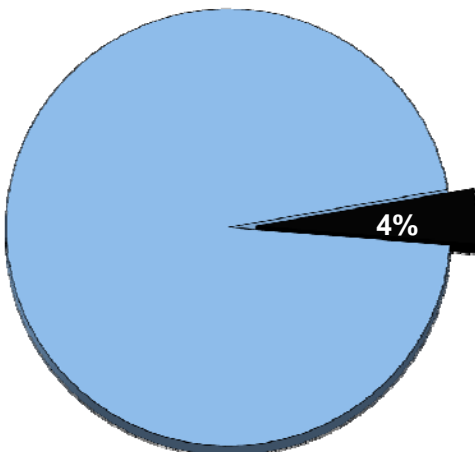
Community Development

Inside:

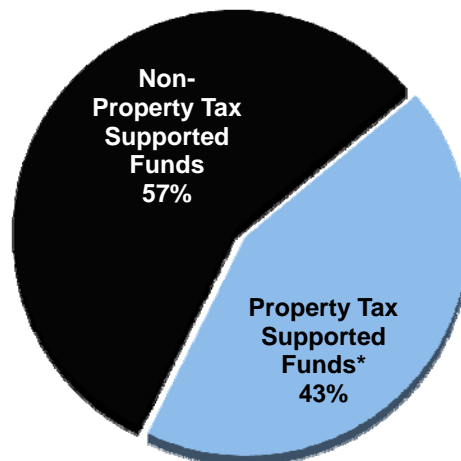
Page	Department	2013 Budget All Operating Funds	2013 Budget By Operating Fund Type				
			Property Tax Supported			Non-Property Tax Supported	
			General Fund	Debt Service Funds	Special Revenue	Special Revenue	Enterprise/ Internal Serv.
618	Community Dev. Director's Office	-	-	-	-	-	-
621	Extension Council	790,481	790,481	-	-	-	-
625	Housing	2,478,022	91,434	-	-	2,386,588	-
632	Economic Development	12,210,304	5,170,304	-	-	7,040,000	-
638	Community Programs	74,214	74,214	-	-	-	-
641	Technical Education	1,089,261	1,089,261	-	-	-	-
Total		16,642,282	7,215,694	-	-	9,426,588	-



% of Total Operating Budget



Operating Expenditures by Fund Type



* Includes the General, Debt Service, and Property Tax Supported Special Revenue Funds