

Human Services

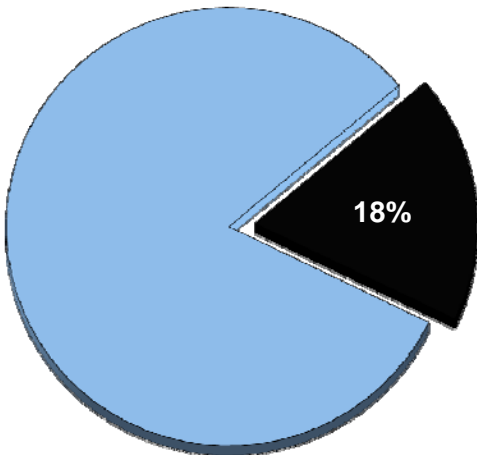
Inside:

2013 Budget By Operating Fund Type

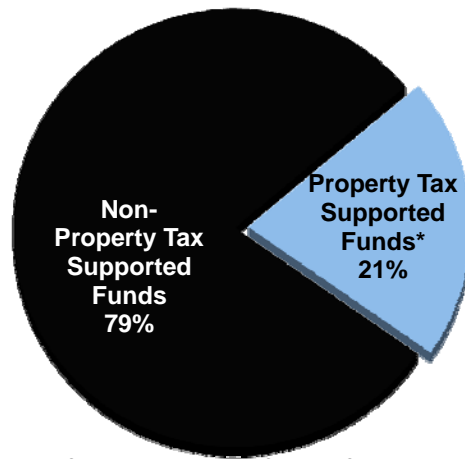
Page	Department	2013 Budget All Operating Funds	Property Tax Supported			Non-Property Tax Supported	
			General Fund	Debt Service Funds	Special Revenue	Special Revenue	Enterprise/ Internal Serv.
430	Human Services Director's Office	771,742	-	-	766,692	5,050	-
437	COMCARE	45,918,157	1,652,578	-	2,579,486	41,686,093	-
498	Community Dev. Disability Org.	5,193,453	2,345,048	-	-	2,848,405	-
507	Department on Aging	10,176,466	538,364	-	2,736,827	6,901,275	-
537	Health Department	12,157,431	4,457,853	-	-	7,699,578	-
575	Animal Control	471,057	471,057	-	-	-	-
Total		74,688,306	9,464,900	-	6,083,005	59,140,401	-



% of Total Operating Budget



Operating Expenditures by Fund Type



* Includes the General, Debt Service, and Property Tax Supported Special Revenue Funds