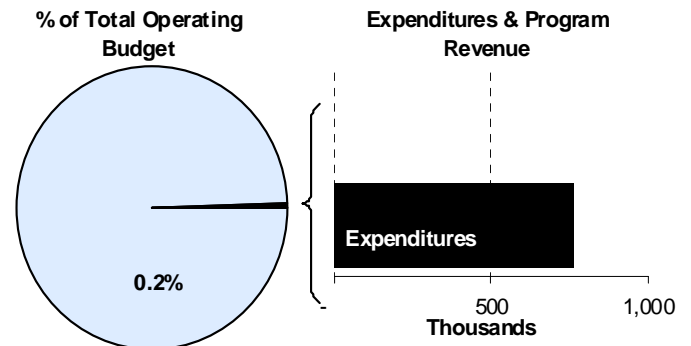
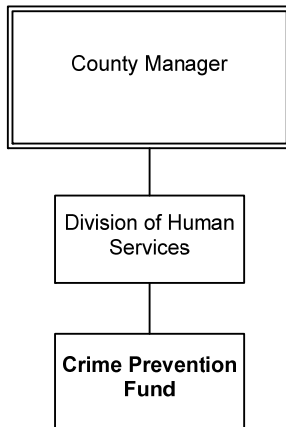




Tim V. Kaufman
 Human Services Deputy Director
 635 N. Main
 Wichita, Kansas 67203
 316-660-7674
tkaufman@sedgwick.gov

Mission:

- To effectively and efficiently administer the Community Crime Prevention Fund in a results driven manner; thereby aiding the community-wide goal of prioritizing prevention services, establishing effective early interventions and ultimately reducing the number of juvenile offenders.



Description of Major Services

The Sedgwick County Community Crime Prevention Fund was initiated in 1998 out of County Commissioners’ frustration with the high costs of jail construction. Commissioners wanted a more proactive approach to crime prevention in Sedgwick County.

The Sedgwick County Community Crime Prevention Fund utilizes current research to target grant dollars to achieve the greatest crime prevention impact. Funds are directed to specific populations demonstrating a high to moderate risk for future criminality. Risk factors considered are:

- History of anti-social behavior
- Anti-social personality
- Anti-social cognition
- Anti-social associates and contacts
- Family
- Social and/or work problems
- Leisure and/or recreation activities
- Substance abuse

For 2013, the following programs are funded by the Crime Prevention Fund:

Boys and Girls Club receives \$120,000 for their Targeted Outreach Program serving approximately 70 youth per year. This is an educational program for youth who have been expelled from school. The program primarily targets youth expelled for a full 186 days under school district “no tolerance” policies and has been a prevention grant recipient since 1998.

Communities in Schools receive \$51,389 for collaborative, school-based services and have received a prevention grant since 1998. This is a school-based program designed to connect youth to community services through the school. Types of services vary but may include: tutoring, social skills groups, Life Skills drug abuse prevention, holiday food assistance, medical/dental/eye care services or Reality U financial education experience. The prevention grant serves approximately 100 youth. The schools served under this grant are: Jefferson Elementary in the Wichita School District, and a portion of the program at Oaklawn Elementary Schools in the Derby School District.

Episcopal Social Services (ESS) is a local faith-based organization focused on addressing mental illness, hunger and homelessness, job skills/employment, life skills/counseling, and reducing juvenile offense rates/school delinquency. Two programs are funded for 2013.

- The Teen Intervention Program is a diversion program for youth arrested for shoplifting and other minor misdemeanors. The program incorporates the evidence-based “Thinking for a Change” curriculum. Funding of \$71,086 serves approximately 200 youth per year.
- Aggression Replacement Training is an evidence-based cognitive training program for youth ages 12 to 18 with anger management problems. Funding of \$15,656 would serve approximately 90 youth.

Higher Ground receives \$91,500 for its Learning the Ropes Program. This program provides primary drug/alcohol treatment services to adolescents in an unconventional treatment model that includes experiential components. Additionally, the “Parents Who Care” curriculum is utilized for parent groups. Higher Ground has received a prevention grant since 1998 and serves approximately 185 people per year (85 youth and 100 parents).

Kansas School for Effective Learning (KANSEL) is a nontraditional educational organization. The KANSEL GED Preparation, Training and Placement Program provide academic instruction, computer skills training, work experience, employment search training, and job placement assistance. The program serves youth with multiple risk factors that create barriers to academic success and those seeking assistance in meeting the necessary requirements to secure employment. Funding of \$84,500 serves approximately 250 youth per year.

The Mental Health Association (MHA) receives \$54,300 for the PATHS for Kids Program. PATHS is an evidence-based conflict-resolution skill building program. MHA staff provides the training in seven elementary schools in Wichita serving approximately 600 youth during the school year.

The Functional Family Therapy (FFT) program, provided by Youthville Family Consultation Service, is a blueprint for the Violence Prevention Model Program. FFT is a highly structured family therapy model proven to reduce recidivism for juvenile offenders. The focus is on increasing parental supervision and involvement in a way that matches the family so the changes will occur over time. The program serves 100 youth and their families and receives a grant of \$187,952 for 2013.

Youth for Christ is a faith-based organization that works with high school seniors, teen parents, youth involved in the juvenile justice system and young gang members. The program City Works is a comprehensive, gang intervention program based on the hugely successful Homeboy Industries model program from California. It receives funding in the amount of \$80,000. The program provides job training and employment, as well as community service work targeting high-risk youth who have been in trouble with the law and are gang members wishing to leave the gang lifestyle. The grant will serve

32 youth through their intensive services and an additional 25 in their employment services component.

Alignment with County Values

- **Equal Opportunity** - Reducing disproportionate minority contact with law enforcement
- **Accountability** - Youth are held accountable for their offending behavior and service providers accountable for their outcomes
- **Commitment** - Staff and vendors to achieve positive outcomes for juveniles

Goals & Initiatives

- **Administer the Sedgwick County Community Crime Prevention Fund utilizing current research to target grant dollars to achieve the greatest impact**
- **Utilize a community-wide focus to develop a comprehensive continuum of crime prevention and early intervention programs to address areas of need**
- **Positively impact juvenile offending and disproportionate juvenile minority law enforcement contact in Sedgwick County**

Budget Adjustments

Changes to the Crime Prevention Fund 2013 budget reflects a shift of funding to the Juvenile Justice Authority Prevention grant in the Department of Corrections.

Significant Adjustments From Previous Budget Year

- Shift to Juvenile Justice Authority Prevention grant in Department of Corrections

Expenditures	Revenue	FTEs
(107,617)		

Total	(107,617)	-	-
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Budget Summary by Category

Budget Summary by Fund

Expenditures	2011	2012	2012	2013	% Chg.	Expenditures	2012	2013
	Actual	Adopted	Revised				Budget	'12-'13
Personnel	-	-	-	-	-	General Fund-110	870,000	762,383
Contractual Services	885,841	870,000	870,000	762,383	-12.4%			
Debt Service	-	-	-	-	-			
Commodities	-	-	-	-	-			
Capital Improvements	-	-	-	-	-			
Capital Equipment	-	-	-	-	-			
Interfund Transfers	-	-	-	-	-			
Total Expenditures	885,841	870,000	870,000	762,383	-12.4%	Total Expenditures	870,000	762,383
Revenue								
Taxes	-	-	-	-	-			
Intergovernmental	-	-	-	-	-			
Charges For Service	-	-	-	-	-			
Other Revenue	-	-	-	-	-			
Total Revenue	-	-	-	-	-			
Full-Time Equivalents (FTEs)	-	-	-	-	-			

Budget Summary by Program

Program	Fund	Expenditures				2013	% Chg.	Full-Time Equivalents (FTEs)		
		2011	2012	2012	2013			2012	2012	2013
		Actual	Adopted	Revised	Budget	'12-'13	Adopted	Revised	Budget	
Crime Prevention Fund	110	885,841	870,000	870,000	762,383	-12.4%	-	-	-	
Total		885,841	870,000	870,000	762,383	-12.4%	-	-	-	

