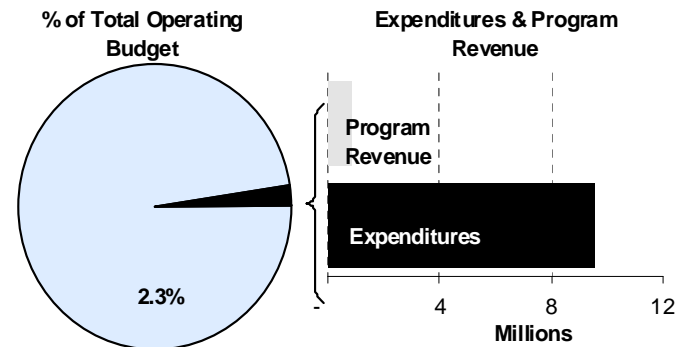
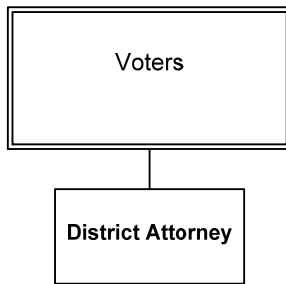




**Nola Tedesco Foulston**  
 District Attorney  
 535 N Main  
 Wichita, Kansas 67203  
 316-660-3600  
[foulston@sedgwick.gov](mailto:foulston@sedgwick.gov)

**Mission:**

- To enforce the laws of the State of Kansas by effectively, fairly and consistently administering justice within the framework of the constitution and laws of this jurisdiction. To review, investigate, deter and prosecute all criminal and civil violations in a manner that is consistent and that maximizes public safety, the rights of crime victims and protects the rights of all citizens of the State of Kansas within the County of Sedgwick. To improve the law and make the law conform to the needs of society are the primary focus and empowerment of the office with the further goal of improving the overall quality of life for the citizens of our community.



**Description of Major Services**

Pursuant to State statute, case law, local court rules, and National Prosecution Standards, the District Attorney is tasked with numerous responsibilities. The District Attorney’s Office prosecutes violations of the criminal and traffic laws of Kansas, prosecutes juvenile offenders, institutes proceedings to protect abused and neglected children, and secures care and treatment in alcohol, drug, and mental commitment cases. Additionally, the District Attorney’s Office appears before appellate courts in Kansas, the Federal courts, and the United States Supreme Court in regard to civil and criminal appeals, enforces the Kansas Consumer Protection Act, and provides services to victims and witnesses to ensure their fair treatment in the criminal justice system.

assistance, crime prevention and intervention issues. These units include:

- Consumer Fraud
- Juvenile Offender Division
- Child in Need of Care (CINC) Unit
- Trial Unit
- Appellate Division
- Traffic Division
- Adult, Juvenile, and Traffic Diversion
- Administration
- Drug Court

**Programs and Functions**

District Attorney Nola Foulston has established specialized prosecution units in the traditional prosecution office which not only participate in offender proceedings, but are also intricately involved in victim

**Current and Emerging Issues**

In February 2012, District Attorney Nola Tedesco Foulston was promoted to the status of Full Member in the Jurisprudence Section at the American Academy of Forensic Sciences (AAFS), recognizing her substantial contribution to the AAFS and as a representative of the State of Kansas and the community. The Academy has

representatives for all 50 states as well as 63 countries and is a multi-disciplinary organization that provides leadership to advance science and its application to the legal system. The objectives of the Academy are to promote professionalism, integrity, competency, education, foster research, improve practice and encourage collaboration in the forensic sciences.

AAFS opens its membership to the public and serves as the focal point for public information concerning the forensic science profession. The Academy’s members are divided into 11 sections spanning the forensic enterprise. Included among the members are physicians, attorneys, dentists, toxicologists, physical anthropologists, document examiners, digital evidence experts, psychiatrists, physicists, engineers, criminalists, educators and others.

The Kansas Criminal Code was modified during the 2011 legislative session, drastically changing the criminal statutes, including a newly assigned statute numbering system which took effect July 1, 2011. During the 2011 legislative session, several bills were passed modifying and amending the 2010 law. Due to legislative timelines and state publishing protocols, no single resource will be available from the State incorporating all the recent changes to the criminal code until 2013. As a result, the District Attorney’s Office compiled a 390-page reference book in order to ease the transition and provide effective and quick access to criminal law. The book, titled “2011 Kansas Criminal Code Pocket Edition” will serve as a valuable resource during the time of transition. Funding for the printing of the book was paid through the use of asset forfeiture funds.

Succession planning and staff development are a priority for the District Attorney’s Office. Attorneys are provided with both internal and external training opportunities as well as at work learning experiences. Attorneys are also given opportunities for enhanced responsibilities as their experience and competencies

grow, and a customized training plan is outlined to ensure proper training opportunities exist for their particular area of expertise. Additionally, rigid cross training efforts are in place to ensure adequate coverage of all duties and responsibilities. The Office encourages and promotes career development that provides opportunities for growth within the organization.

**Budget Adjustments**

Changes to the District Attorney 2013 budget reflect a reduction of \$296,235 contractual and commodity expenditures and \$296,235 in intergovernmental revenues due to the completion of the Bureau of Justice Assistance Records Management grant in 2012.

**Alignment with County Values**

- **Equal Opportunity -**  
The District Attorney’s Office provides fair and equal treatment to all consumers in accordance with state law and prosecution standards
- **Professionalism -**  
All staff in the District Attorney’s Office maintain the highest level of professionalism in all aspects of their work
- **Commitment -**  
The District Attorney’s Office is committed to ensuring offender accountability to crime victims and the community

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**Goals & Initiatives**

- **To ensure fair and equal treatment in accordance with state law and prosecution standards**
- **To ensure offender accountability to crime victims and the community**
- **To maintain the highest level of professionalism in all aspects of daily operations**

**Significant Adjustments From Previous Budget Year**

- Eliminate expenditures and intergovernmental revenues due to completion of BJA Records Mgmt grant

Expenditures	Revenue	FTEs
(296,235)	(296,235)	

<b>Total</b>	(296,235)	(296,235)	-
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**Budget Summary by Category**

**Budget Summary by Fund**

Expenditures	2011	2012	2012	2013	% Chg.	Expenditures	2012	2013
	Actual	Adopted	Revised				Budget	'12-'13
Personnel	8,684,560	8,648,222	8,644,722	8,857,913	2.5%	General Fund-110	8,854,853	9,072,263
Contractual Services	582,006	660,858	653,193	571,168	-12.6%	Dist Atty Grants-259	778,491	478,738
Debt Service	-	-	-	-	-	Attorney Training-216	42,000	42,000
Commodities	180,065	394,097	390,262	166,221	-57.4%	JAG Grants-263	5,633	2,301
Capital Improvements	-	-	-	-	-	Stimulus Grants-277	7,200	-
Capital Equipment	-	-	-	-	-			
Interfund Transfers	-	-	-	-	-			
<b>Total Expenditures</b>	<b>9,446,631</b>	<b>9,703,177</b>	<b>9,688,177</b>	<b>9,595,302</b>	<b>-1.0%</b>	<b>Total Expenditures</b>	<b>9,688,177</b>	<b>9,595,302</b>
<b>Revenue</b>								
Taxes	-	-	-	-	-			
Intergovernmental	303,540	629,194	629,194	326,881	-48.0%			
Charges For Service	332,710	367,157	367,157	340,776	-7.2%			
Other Revenue	170,431	172,321	172,321	175,843	2.0%			
<b>Total Revenue</b>	<b>806,680</b>	<b>1,168,672</b>	<b>1,168,672</b>	<b>843,500</b>	<b>-27.8%</b>			
<b>Full-Time Equivalents (FTEs)</b>	<b>133.00</b>	<b>131.00</b>	<b>131.50</b>	<b>131.50</b>	<b>0.0%</b>			

**Budget Summary by Program**

Program	Fund	Expenditures				2013	% Chg.	Full-Time Equivalents (FTEs)		
		2011	2012	2012	2013			2012	2012	2013
		Actual	Adopted	Revised	Budget	'12-'13	Adopted	Revised	Budget	
Administration	110	1,515,320	1,316,423	1,308,900	1,296,965	-0.9%	16.25	15.25	15.25	
Consumer Fraud	110	223,194	293,404	293,404	320,695	9.3%	4.00	4.00	4.00	
Adult Diversion	110	199,342	251,063	251,063	211,761	-15.7%	4.50	4.00	4.00	
Traffic	110	422,535	558,875	558,875	503,016	-10.0%	10.50	9.00	9.00	
Trial	110	3,047,875	3,004,348	3,004,348	3,142,817	4.6%	39.00	38.63	38.63	
Juvenile	110	586,659	596,512	596,512	609,043	2.1%	9.50	10.50	10.50	
Appellate	110	560,369	526,603	529,103	545,160	3.0%	6.25	6.75	6.75	
Case Coordination	110	413,640	390,027	359,133	434,443	21.0%	7.00	7.50	7.50	
Investigation	110	526,360	507,719	509,842	565,149	10.8%	7.00	8.00	8.00	
Records	110	265,260	230,887	264,181	270,510	2.4%	5.50	6.50	6.50	
Drug Court	110	57,786	108,067	108,067	40,455	-62.6%	1.00	0.37	0.37	
Witness Fees	110	26,373	36,750	36,750	36,750	0.0%	-	-	-	
Sexual Assault Examination:	110	216,211	217,295	217,295	217,295	0.0%	-	-	-	
Traffic Diversion	110	66,285	65,086	65,586	65,937	0.5%	1.00	1.00	1.00	
Juvenile Diversion	110	105,772	101,740	101,740	102,332	0.6%	2.00	2.00	2.00	
Child in Need of Care	110	625,904	650,054	650,054	709,935	9.2%	9.50	10.00	10.00	
Consumer Investigations	259	80,717	78,225	78,225	77,912	-0.4%	1.00	1.00	1.00	
Juvenile Intervention Prog.	259	293,666	292,220	292,220	287,954	-1.5%	6.00	6.00	6.00	
Violence Against Women	259	89,073	60,511	60,511	61,479	1.6%	1.00	1.00	1.00	
Prosecution Attorney Trust	259	28,078	42,000	42,000	42,000	0.0%	-	-	-	
Juvenile Diversion UA Fees	259	8,686	9,300	9,300	9,393	1.0%	-	-	-	
BJA Records Management	259	31,286	296,235	296,235	-	-100.0%	-	-	-	
Training	216	47,130	57,000	42,000	42,000	0.0%	-	-	-	
DA Other Grants	Mult.	9,110	12,833	12,833	2,301	-82.1%	-	-	-	
<b>Total</b>		<b>9,446,631</b>	<b>9,703,177</b>	<b>9,688,177</b>	<b>9,595,302</b>	<b>-1.0%</b>	<b>131.00</b>	<b>131.50</b>	<b>131.50</b>	



**Personnel Summary by Fund**

Position Title(s)	Fund	Band	Budgeted Personnel Costs			Full-Time Equivalents (FTEs)		
			2012 Adopted	2012 Revised	2013 Budget	2012 Adopted	2012 Revised	2013 Budget
Temp Para Professional DA Summer	110	EXCEPT	22,500	19,500	19,500	2.00	2.00	2.00
KZE Paraprofessional DA Summer I	110	EXCEPT	-	11,000	11,000	-	0.50	0.50
KZ6 Administrative Support B115	110	EXCEPT	2,500	10,400	10,400	0.50	0.50	0.50
Temp Administrative Support	110	EXCEPT	-	5,500	5,500	-	0.50	0.50
Temp Para Professional B112	110	EXCEPT	10,400	-	-	0.50	-	-
Staff Attorney I	110	DA	2,032,000	1,244,000	1,244,000	34.00	20.00	20.00
Staff Attorney III	110	DA	244,000	475,000	475,000	3.00	7.00	7.00
Chief Attorney	110	DA	450,320	450,320	450,320	6.00	5.00	5.00
Senior Attorney	110	DA	126,000	439,300	439,300	2.00	6.00	6.00
Staff Attorney II	110	DA	56,000	349,000	349,000	1.00	6.00	6.00
Chief Attorney II	110	DA	177,320	177,320	177,320	2.00	2.00	2.00
District Attorney	110	DA	135,915	135,915	135,915	1.00	1.00	1.00
Staff Attorney IIII	110	DA	-	125,000	125,000	-	2.00	2.00
Chief Deputy District Attorney	110	DA	-	115,000	115,000	-	1.00	1.00
Chief Administrative Att. - Cour	110	DA	110,840	110,840	110,840	1.00	1.00	1.00
Senior Administrative Attorney	110	DA	172,300	97,000	97,000	2.00	1.00	1.00
Chief Administrative Att. - Case	110	DA	88,000	88,000	88,000	1.00	1.00	1.00
Chief Executive Administrator	110	DA	82,480	82,480	82,480	1.00	1.00	1.00
Senior Administrative Officer	110	DA	75,660	75,660	75,660	1.00	1.00	1.00
Administrative Investigator	110	DA	75,000	75,000	75,000	1.00	1.00	1.00
Assistant Administrative Investi	110	DA	69,000	69,000	69,000	1.00	1.00	1.00
Executive Assistant	110	DA	67,000	67,000	67,000	1.00	1.00	1.00
Senior Systems Analyst	110	DA	52,000	52,000	52,000	1.00	1.00	1.00
Traffic Diversion Coordinator	110	DA	47,000	47,000	47,000	1.00	1.00	1.00
1st Assistant District Attorney	110	DA	115,000	-	-	1.00	-	-
Chief Administrative Attorney - HELD - Chief Administrative Atto	110	DA	-	-	-	1.00	-	-
HELD - Chief Attorney	110	DA	-	-	-	-	1.00	1.00
Department Application Manager	110	B323	45,510	45,510	45,510	1.00	1.00	1.00
Senior Juvenile Coordinator	110	B321	90,819	90,819	90,819	2.00	2.00	2.00
Administrative Officer	110	B321	44,473	44,473	44,473	1.00	1.00	1.00
Adult Diversion Coordinator	110	B321	52,965	39,752	39,752	1.00	1.00	1.00
Administrative Technician	110	B321	36,138	38,528	38,528	1.00	1.00	1.00
Case Coordinator	110	B220	292,655	276,681	276,681	7.00	7.00	7.00
Senior Investigator	110	B220	162,008	205,902	205,902	4.00	5.00	5.00
Juvenile Coordinator	110	B220	112,912	112,912	112,912	3.00	3.00	3.00
Diversion Case Coordinator	110	B220	71,754	68,536	68,536	2.00	2.00	2.00
Administrative Coordinator	110	B220	36,140	36,140	36,140	1.00	1.00	1.00
Administrative Specialist	110	B219	-	36,138	36,138	-	1.00	1.00
Administrative Assistant	110	B218	707,906	647,737	647,737	22.00	19.00	19.00
HELD - Administrative Assistant	110	B218	-	-	-	-	1.00	1.00
Legal Assistant	110	B217	28,361	28,361	28,361	1.00	1.00	1.00
Fiscal Associate	110	B216	24,648	24,650	24,650	1.00	1.00	1.00
Office Specialist	110	B115	232,031	232,328	232,328	10.00	9.00	9.00
HELD - Office Specialist	110	B115	-	-	-	-	1.00	1.00
Office Assistant	110	B112	19,522	19,522	19,522	1.00	1.00	1.00
Chief Investigator	259	DA	57,300	57,300	57,300	1.00	1.00	1.00
Project Manager	259	B324	52,297	52,297	52,297	1.00	1.00	1.00
Senior Juvenile Coordinator	259	B321	74,665	74,665	74,665	2.00	2.00	2.00
Juvenile Case Coordinator	259	B220	-	67,024	67,024	-	2.00	2.00
Case Coordinator	259	B220	106,278	39,254	39,254	3.00	1.00	1.00
Juvenile Coordinator	259	B220	33,434	33,434	33,434	1.00	1.00	1.00
<b>Subtotal</b>					<b>6,593,198</b>	<b>131.00</b>	<b>131.50</b>	<b>131.50</b>
Add:								
Budgeted Personnel Savings (Turnover)					(91,061)			
Compensation Adjustments					-			
Overtime/On Call/Holiday Pay					8,331			
Benefits					2,347,445			
<b>Total Personnel Budget</b>					<b>8,857,913</b>			



### ● Administration

The Administration Unit provides general management, administrative and technical support to all District Attorney programs. Such activities include human resource management, fiscal management, staff training, grants management, technology acquisition and maintenance, and public and law enforcement education on prosecution and court functions.

#### Fund(s): General Fund 110

18008-110

Expenditures	2011	2012	2012	2013	% Chg.
	Actual	Adopted	Revised		
Personnel	1,371,124	1,184,413	1,182,013	1,164,955	-1.4%
Contractual Services	75,989	81,988	76,865	81,988	6.7%
Debt Service	-	-	-	-	-
Commodities	68,207	50,022	50,022	50,022	0.0%
Capital Improvements	-	-	-	-	-
Capital Equipment	-	-	-	-	-
Interfund Transfers	-	-	-	-	-
<b>Total Expenditures</b>	<b>1,515,320</b>	<b>1,316,423</b>	<b>1,308,900</b>	<b>1,296,965</b>	<b>-0.9%</b>
<b>Revenue</b>					
Taxes	-	-	-	-	-
Intergovernmental	-	-	-	-	-
Charges For Service	174	-	-	-	-
Other Revenue	37,247	5,398	5,398	5,453	1.0%
<b>Total Revenue</b>	<b>37,420</b>	<b>5,398</b>	<b>5,398</b>	<b>5,453</b>	<b>1.0%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>16.25</b>	<b>16.25</b>	<b>15.25</b>	<b>15.25</b>	<b>0.0%</b>

#### Goal(s):

- Ensure adherence of fair and equal treatment in accordance with state law, prosecution standards and compliance of office and County policies
- Ensure prudent use of resources
- Provide efficient, appropriate and timely assistance to citizens, law enforcement and government agencies

### ● Consumer Fraud

The Consumer Fraud and Economic Crime Unit enforces the Kansas Consumer Protection Act, the Kansas Charitable Organization and Solicitations Act, the Kansas Open Meetings Act, and the Kansas Open Records Act, along with several other state civil statutes. Attorneys and investigators within the unit assist citizens by investigating possible violations of the law and file formal legal actions when appropriate.

#### Fund(s): General Fund 110

18001-110

Expenditures	2011	2012	2012	2013	% Chg.
	Actual	Adopted	Revised		
Personnel	214,195	283,804	283,804	311,095	9.6%
Contractual Services	3,500	3,100	3,100	3,100	0.0%
Debt Service	-	-	-	-	-
Commodities	5,499	6,500	6,500	6,500	0.0%
Capital Improvements	-	-	-	-	-
Capital Equipment	-	-	-	-	-
Interfund Transfers	-	-	-	-	-
<b>Total Expenditures</b>	<b>223,194</b>	<b>293,404</b>	<b>293,404</b>	<b>320,695</b>	<b>9.3%</b>
<b>Revenue</b>					
Taxes	-	-	-	-	-
Intergovernmental	-	-	-	-	-
Charges For Service	-	-	-	-	-
Other Revenue	18,350	26,386	26,386	27,172	3.0%
<b>Total Revenue</b>	<b>18,350</b>	<b>26,386</b>	<b>26,386</b>	<b>27,172</b>	<b>3.0%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>4.00</b>	<b>4.00</b>	<b>4.00</b>	<b>4.00</b>	<b>0.0%</b>

#### Goal(s):

- Proceed with joint enforcement and public information efforts to reduce the number of internet complaints and frauds
- Focus on enforcement of statutes relating to out-of-state consumer transactions and reduce the number of consumer problems and complaints in this area
- Investigate and prosecute all complaints regarding violations of the Kansas Consumer Protection Act

● **Adult Diversion**

The Adult Diversion Program enables qualified offenders charged with driving-under-the-influence (DUI) or certain non-violent criminal offenses to avoid a criminal conviction while being held accountable for their acts. Successful completion of a diversion program will result in the dismissal of criminal charges. Program requirements can include payment of restitution, correctional counseling, substance abuse or mental health treatment, community service work, and payment of costs, fines and other fees.

**Fund(s): General Fund 110**

18003-110

	2011	2012	2012	2013	% Chg.
	Actual	Adopted	Revised	Budget	'12-'13
<b>Expenditures</b>					
Personnel	196,071	247,813	247,813	208,511	-15.9%
Contractual Services	272	750	750	750	0.0%
Debt Service	-	-	-	-	
Commodities	2,999	2,500	2,500	2,500	0.0%
Capital Improvements	-	-	-	-	
Capital Equipment	-	-	-	-	
Interfund Transfers	-	-	-	-	
<b>Total Expenditures</b>	<b>199,342</b>	<b>251,063</b>	<b>251,063</b>	<b>211,761</b>	<b>-15.7%</b>
<b>Revenue</b>					
Taxes	-	-	-	-	
Intergovernmental	-	-	-	-	
Charges For Service	99,868	154,854	154,854	121,177	-21.7%
Other Revenue	-	-	-	-	
<b>Total Revenue</b>	<b>99,868</b>	<b>154,854</b>	<b>154,854</b>	<b>121,177</b>	<b>-21.7%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>4.50</b>	<b>4.50</b>	<b>4.00</b>	<b>4.00</b>	<b>0.0%</b>

**Goal(s):**

- Enable qualified offenders to avoid the consequences of a criminal conviction while reducing the risk of recidivism through participation in correctional counseling, substance abuse or mental health treatment and other rehabilitative programs
- Reduce the burden on the court and correctional systems by removing appropriate cases from the court dockets, eliminating the need for imprisonment or other formal penal sanctions
- Ensure accountability for criminal acts by providing for the payment of restitution for losses due to the crimes, community service work and other restorative acts

● **Traffic**

The Traffic Unit prosecutes violations of the Kansas Uniform Act regulating traffic, drivers' license violations, and seat belt violations. Such violations include driving-under-the-influence of alcohol (DUI), driving while suspended (DWS), reckless driving, fleeing or attempting to elude a law enforcement officer, driving without insurance, transporting open containers of alcohol and numerous traffic infractions. In addition, the Traffic Unit's responsibilities include handling of fish and game cases.

**Fund(s): General Fund 110**

18004-110

	2011	2012	2012	2013	% Chg.
	Actual	Adopted	Revised	Budget	'12-'13
<b>Expenditures</b>					
Personnel	414,603	551,125	551,125	495,266	-10.1%
Contractual Services	3,932	4,250	5,250	4,250	-19.0%
Debt Service	-	-	-	-	
Commodities	3,999	3,500	2,500	3,500	40.0%
Capital Improvements	-	-	-	-	
Capital Equipment	-	-	-	-	
Interfund Transfers	-	-	-	-	
<b>Total Expenditures</b>	<b>422,535</b>	<b>558,875</b>	<b>558,875</b>	<b>503,016</b>	<b>-10.0%</b>
<b>Revenue</b>					
Taxes	-	-	-	-	
Intergovernmental	-	-	-	-	
Charges For Service	-	-	-	-	
Other Revenue	2,611	3,120	3,120	3,002	-3.8%
<b>Total Revenue</b>	<b>2,611</b>	<b>3,120</b>	<b>3,120</b>	<b>3,002</b>	<b>-3.8%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>10.50</b>	<b>10.50</b>	<b>9.00</b>	<b>9.00</b>	<b>0.0%</b>

**Goal(s):**

- Effectively prosecute violations of the traffic laws, to consistently and professionally apply the law to deter violations and assist in maintaining safe highways and streets
- Expedite the filing of infractions and misdemeanors
- Expedite prosecutions to ensure that violators are brought into the criminal justice system as swiftly as possible



• Trial

The Trial Division is responsible for the majority of criminal prosecutions in the 18th Judicial District. Attorneys meet with law enforcement agencies, review their investigations and determine whether criminal prosecutions should commence.

Specialized prosecution units within the Trial Division have been created because of unique needs and dynamics associated with certain types of crimes. These units include Sex Crimes, Domestic Violence, Gang and Violent Crimes, Financial Crimes and Drug Offenses. Other responsibilities include community education efforts, training activities to assist law enforcement, arranging extraditions, conducting inquisitions, and assisting law enforcement with requests for search warrants.

Fund(s): General Fund 110

18005-110

	2011	2012	2012	2013	% Chg.
	Actual	Adopted	Revised	Budget	'12-'13
<b>Expenditures</b>					
Personnel	2,981,235	2,903,000	2,903,000	3,041,469	4.8%
Contractual Services	30,641	64,174	64,174	64,174	0.0%
Debt Service	-	-	-	-	-
Commodities	35,999	37,174	37,174	37,174	0.0%
Capital Improvements	-	-	-	-	-
Capital Equipment	-	-	-	-	-
Interfund Transfers	-	-	-	-	-
<b>Total Expenditures</b>	<b>3,047,875</b>	<b>3,004,348</b>	<b>3,004,348</b>	<b>3,142,817</b>	<b>4.6%</b>
<b>Revenue</b>					
Taxes	-	-	-	-	-
Intergovernmental	-	-	-	-	-
Charges For Service	-	-	-	-	-
Other Revenue	10	-	-	-	-
<b>Total Revenue</b>	<b>10</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>39.00</b>	<b>39.00</b>	<b>38.63</b>	<b>38.63</b>	<b>0.0%</b>

Goal(s):

- Fairly and effectively review, investigate, deter and prosecute criminal offenders to assure accountability to crime victims and the community

• Juvenile

Operating within the Kansas Juvenile Justice Code, the Juvenile Unit prosecutes juvenile offenders alleged to have violated the laws of the State of Kansas. Attorneys review case investigations presented by law enforcement agencies to determine what, if any, offenses will be charged.

Fund(s): General Fund 110

18006-110

	2011	2012	2012	2013	% Chg.
	Actual	Adopted	Revised	Budget	'12-'13
<b>Expenditures</b>					
Personnel	569,397	578,012	578,012	590,543	2.2%
Contractual Services	4,663	9,000	9,000	9,000	0.0%
Debt Service	-	-	-	-	-
Commodities	12,599	9,500	9,500	9,500	0.0%
Capital Improvements	-	-	-	-	-
Capital Equipment	-	-	-	-	-
Interfund Transfers	-	-	-	-	-
<b>Total Expenditures</b>	<b>586,659</b>	<b>596,512</b>	<b>596,512</b>	<b>609,043</b>	<b>2.1%</b>
<b>Revenue</b>					
Taxes	-	-	-	-	-
Intergovernmental	-	-	-	-	-
Charges For Service	-	-	-	-	-
Other Revenue	-	-	-	-	-
<b>Total Revenue</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>9.50</b>	<b>9.50</b>	<b>10.50</b>	<b>10.50</b>	<b>0.0%</b>

Goal(s):

- Promote public safety by holding juveniles accountable for their criminal behavior
- Improve the ability of juveniles to live more productively and responsibly in the community
- Impose sanctions as soon as possible to maximize the positive learning effect on juvenile offenders



### • Appellate

The Appellate Unit prosecutes and defends criminal and civil appeals and original actions before the Kansas appellate courts, federal district courts, federal courts of appeals, and the United States Supreme Court. Additionally, the Appellate Unit is responsible for post-conviction work, which includes pro se motions filed in criminal cases, motions to have sentences vacated, and habeas corpus proceedings. Within the Office of the District Attorney, the Appellate Unit provides the other units with legal support and advice regarding Kansas laws.

#### Fund(s): General Fund 110

18007-110

Expenditures	2011	2012	2012	2013	% Chg.
	Actual	Adopted	Revised	Budget	'12-'13
Personnel	552,611	518,353	518,353	536,910	3.6%
Contractual Services	3,509	2,750	6,250	2,750	-56.0%
Debt Service	-	-	-	-	-
Commodities	4,249	5,500	4,500	5,500	22.2%
Capital Improvements	-	-	-	-	-
Capital Equipment	-	-	-	-	-
Interfund Transfers	-	-	-	-	-
<b>Total Expenditures</b>	<b>560,369</b>	<b>526,603</b>	<b>529,103</b>	<b>545,160</b>	<b>3.0%</b>
<b>Revenue</b>					
Taxes	-	-	-	-	-
Intergovernmental	-	-	-	-	-
Charges For Service	-	-	-	-	-
Other Revenue	-	-	-	-	-
<b>Total Revenue</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>6.25</b>	<b>6.25</b>	<b>6.75</b>	<b>6.75</b>	<b>0.0%</b>

#### Goal(s):

- Prosecute and defend appeals and original actions pursuant to applicable rules of appellate practice, statutory provisions, and case law
- Respond to pro se motions under the system instituted by the Chief Administrative Judge
- Defend motions to vacate sentences and habeas corpus proceedings

### • Case Coordination

The Case Coordination Unit works closely with attorneys and acts as a liaison between the criminal justice system and the public. Communication with crime victims and witnesses is facilitated through this unit. Coordinators educate, inform, and assist victims and witnesses in the criminal justice process. They also coordinate victim and witness court appearances, provide victim notification as mandated by state law, and ensure subpoenas are issued and served.

#### Fund(s): General Fund 110

18009-110

Expenditures	2011	2012	2012	2013	% Chg.
	Actual	Adopted	Revised	Budget	'12-'13
Personnel	405,542	381,577	350,683	425,993	21.5%
Contractual Services	1,899	2,350	3,350	2,350	-29.9%
Debt Service	-	-	-	-	-
Commodities	6,199	6,100	5,100	6,100	19.6%
Capital Improvements	-	-	-	-	-
Capital Equipment	-	-	-	-	-
Interfund Transfers	-	-	-	-	-
<b>Total Expenditures</b>	<b>413,640</b>	<b>390,027</b>	<b>359,133</b>	<b>434,443</b>	<b>21.0%</b>
<b>Revenue</b>					
Taxes	-	-	-	-	-
Intergovernmental	-	-	-	-	-
Charges For Service	-	-	-	-	-
Other Revenue	-	-	-	-	-
<b>Total Revenue</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>7.00</b>	<b>7.00</b>	<b>7.50</b>	<b>7.50</b>	<b>0.0%</b>

#### Goal(s):

- Aid crime victims in their contact with the criminal justice system
- Ensure fair, compassionate and respectful treatment of crime victims in their contact with the criminal justice system
- Provide consistent and timely victim notification as mandated by law



**• Investigation**

The Investigations Unit serves subpoenas, interviews witnesses, transports witnesses to and from the courthouse for hearings and interviews, assists with investigations of alleged open meetings and records violations, conducts criminal investigations on cases referred from outside law enforcement agencies, and coordinates and assists with investigations where law enforcement has exercised force, up to and including deadly force. This Unit is also responsible for conducting background and criminal history checks of defendants in pending criminal cases and expungement proceedings, as well as applicants for employment within the District Attorney’s Office.

**Fund(s): General Fund 110**

18010-110

	2011	2012	2012	2013	% Chg.
	Actual	Adopted	Revised	Budget	'12-'13
<b>Expenditures</b>					
Personnel	491,227	475,860	475,860	529,182	11.2%
Contractual Services	31,034	30,859	32,982	34,967	6.0%
Debt Service	-	-	-	-	-
Commodities	4,099	1,000	1,000	1,000	0.0%
Capital Improvements	-	-	-	-	-
Capital Equipment	-	-	-	-	-
Interfund Transfers	-	-	-	-	-
<b>Total Expenditures</b>	<b>526,360</b>	<b>507,719</b>	<b>509,842</b>	<b>565,149</b>	<b>10.8%</b>
<b>Revenue</b>					
Taxes	-	-	-	-	-
Intergovernmental	-	-	-	-	-
Charges For Service	-	-	-	-	-
Other Revenue	-	-	-	-	-
<b>Total Revenue</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>7.00</b>	<b>7.00</b>	<b>8.00</b>	<b>8.00</b>	<b>0.0%</b>

**Goal(s):**

- Provide training to attorneys on interview techniques
- Ensure efficient and timely subpoena service
- Conduct timely and complete investigations

**• Records**

The Records Unit is responsible for the overall management of case records that include investigative reports received from law enforcement, legal documents, transcripts, correspondence, restitution information, and criminal history information. Staff arranges the storage and retrieval of case files and archival materials for all areas of the District Attorney’s Office.

**Fund(s): General Fund 110**

18011-110

	2011	2012	2012	2013	% Chg.
	Actual	Adopted	Revised	Budget	'12-'13
<b>Expenditures</b>					
Personnel	209,875	181,887	215,181	221,510	2.9%
Contractual Services	34,386	29,000	29,000	29,000	0.0%
Debt Service	-	-	-	-	-
Commodities	20,999	20,000	20,000	20,000	0.0%
Capital Improvements	-	-	-	-	-
Capital Equipment	-	-	-	-	-
Interfund Transfers	-	-	-	-	-
<b>Total Expenditures</b>	<b>265,260</b>	<b>230,887</b>	<b>264,181</b>	<b>270,510</b>	<b>2.4%</b>
<b>Revenue</b>					
Taxes	-	-	-	-	-
Intergovernmental	-	-	-	-	-
Charges For Service	-	-	-	-	-
Other Revenue	-	-	-	-	-
<b>Total Revenue</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>5.50</b>	<b>5.50</b>	<b>6.50</b>	<b>6.50</b>	<b>0.0%</b>

**Goal(s):**

- Maintain and ensure timely and efficient storage and retrieval of active and archival physical records
- Accurately and efficiently capture, store and retrieve imaged records in accordance with applicable laws and office policies and procedures
- Develop and maintain a centralized records retention and destruction schedule for the entire department in accordance with applicable laws and office policies and procedures



**• Sedgwick County Drug Court Program**

The Sedgwick County Drug Court Program, which began in 2008, is designed to serve eligible probation violation offenders who have been identified as drug or alcohol dependent. Individuals receive specialized treatment and supervision to help them gain a new lifestyle through recovery from drugs and alcohol. This Program is a multi-discipline partnership with COMCARE, the Department of Corrections and the District Court.

**Fund(s): General Fund 110**

18012-110

	2011	2012	2012	2013	% Chg.
	Actual	Adopted	Revised	Budget	'12-'13
<b>Expenditures</b>					
Personnel	57,786	108,067	108,067	40,455	-62.6%
Contractual Services	-	-	-	-	
Debt Service	-	-	-	-	
Commodities	-	-	-	-	
Capital Improvements	-	-	-	-	
Capital Equipment	-	-	-	-	
Interfund Transfers	-	-	-	-	
<b>Total Expenditures</b>	<b>57,786</b>	<b>108,067</b>	<b>108,067</b>	<b>40,455</b>	<b>-62.6%</b>
<b>Revenue</b>					
Taxes	-	-	-	-	
Intergovernmental	-	-	-	-	
Charges For Service	-	-	-	-	
Other Revenue	-	-	-	-	
<b>Total Revenue</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>Full-Time Equivalents (FTEs)</b>	<b>1.00</b>	<b>1.00</b>	<b>0.37</b>	<b>0.37</b>	<b>0.0%</b>

**Goal(s):**

- Provide services, treatment and monitoring for 100 individuals
- Reduce recidivism of program participates
- Restore individuals to a drug and alcohol free lifestyle

**• Witness Fees**

Pursuant to Kansas law, counties provide funds for witness fees and associated travel expenses when witnesses are called to attend any hearing or inquisition. These fees may include such expenses as transportation to and from the Sedgwick County Courthouse, lodging for witnesses from out of town, and a per diem food reimbursement.

**Fund(s): General Fund 110**

18013-110

	2011	2012	2012	2013	% Chg.
	Actual	Adopted	Revised	Budget	'12-'13
<b>Expenditures</b>					
Personnel	-	-	-	-	
Contractual Services	25,654	36,000	36,000	36,000	0.0%
Debt Service	-	-	-	-	
Commodities	719	750	750	750	0.0%
Capital Improvements	-	-	-	-	
Capital Equipment	-	-	-	-	
Interfund Transfers	-	-	-	-	
<b>Total Expenditures</b>	<b>26,373</b>	<b>36,750</b>	<b>36,750</b>	<b>36,750</b>	<b>0.0%</b>
<b>Revenue</b>					
Taxes	-	-	-	-	
Intergovernmental	-	-	-	-	
Charges For Service	-	-	-	-	
Other Revenue	481	-	-	-	
<b>Total Revenue</b>	<b>481</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>Full-Time Equivalents (FTEs)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	

**Goal(s):**

- Ensure timely and accurate payment of fees to witnesses
- Ensure prudent use of funds through management oversight of expenses and selective use of witnesses
- Utilize the most cost effective mode of transportation



**• Sexual Assault Examinations**

Pursuant to Kansas law, counties provide for the payment of the costs associated with sexual assault examinations determined necessary for the collection of evidence.

Fund(s): General Fund 110

18014-110

	2011 Actual	2012 Adopted	2012 Revised	2013 Budget	% Chg. '12-'13
<b>Expenditures</b>					
Personnel	-	-	-	-	-
Contractual Services	216,211	217,295	217,295	217,295	0.0%
Debt Service	-	-	-	-	-
Commodities	-	-	-	-	-
Capital Improvements	-	-	-	-	-
Capital Equipment	-	-	-	-	-
Interfund Transfers	-	-	-	-	-
<b>Total Expenditures</b>	<b>216,211</b>	<b>217,295</b>	<b>217,295</b>	<b>217,295</b>	<b>0.0%</b>
<b>Revenue</b>					
Taxes	-	-	-	-	-
Intergovernmental	-	-	-	-	-
Charges For Service	-	-	-	-	-
Other Revenue	693	2,550	2,550	2,601	2.0%
<b>Total Revenue</b>	<b>693</b>	<b>2,550</b>	<b>2,550</b>	<b>2,601</b>	<b>2.0%</b>
<b>Full-Time Equivalents (FTEs)</b>	-	-	-	-	-

**Goal(s):**

- Ensure proper and timely payment of examination fees

**• Traffic Diversion**

Traffic Diversion enables qualified adults to avoid a conviction while being held accountable for their violation of traffic laws through payment of costs, fines, and education programs if warranted. Upon the successful completion of the program, charges are dismissed.

Fund(s): General Fund 110

18015-110

	2011 Actual	2012 Adopted	2012 Revised	2013 Budget	% Chg. '12-'13
<b>Expenditures</b>					
Personnel	66,000	64,961	64,961	65,812	1.3%
Contractual Services	216	50	550	50	-90.9%
Debt Service	-	-	-	-	-
Commodities	69	75	75	75	0.0%
Capital Improvements	-	-	-	-	-
Capital Equipment	-	-	-	-	-
Interfund Transfers	-	-	-	-	-
<b>Total Expenditures</b>	<b>66,285</b>	<b>65,086</b>	<b>65,586</b>	<b>65,937</b>	<b>0.5%</b>
<b>Revenue</b>					
Taxes	-	-	-	-	-
Intergovernmental	-	-	-	-	-
Charges For Service	166,135	146,155	146,155	149,078	2.0%
Other Revenue	-	-	-	-	-
<b>Total Revenue</b>	<b>166,135</b>	<b>146,155</b>	<b>146,155</b>	<b>149,078</b>	<b>2.0%</b>
<b>Full-Time Equivalents (FTEs)</b>	1.00	1.00	1.00	1.00	0.0%

**Goal(s):**

- Deter and punish traffic violations and assist in maintaining safe highways and streets
- Help expedite the processing of certain traffic infractions and misdemeanors by prompt determination of eligibility and entrance into diversion contracts
- Reduce the strain on the traffic department of the District Court by permanently removing appropriate cases from the traffic dockets



● Juvenile Diversion

The Juvenile Diversion Program enables qualified juvenile offenders to avoid adjudication for crimes committed upon the successful completion of an offender diversion program. Youth who are approved for the Program must accept responsibility for the offense and sign an agreement, which outlines all of the requirements of diversion. Program requirements may include a combination of payment of restitution, correctional counseling, substance abuse and mental health treatment, community service work, and payment of costs and fees.

Fund(s): General Fund 110

18016-110

	2011	2012	2012	2013	% Chg.
	Actual	Adopted	Revised	Budget	'12-'13
<b>Expenditures</b>					
Personnel	95,346	95,040	95,040	95,632	0.6%
Contractual Services	927	5,500	5,500	5,500	0.0%
Debt Service	-	-	-	-	-
Commodities	9,499	1,200	1,200	1,200	0.0%
Capital Improvements	-	-	-	-	-
Capital Equipment	-	-	-	-	-
Interfund Transfers	-	-	-	-	-
<b>Total Expenditures</b>	<b>105,772</b>	<b>101,740</b>	<b>101,740</b>	<b>102,332</b>	<b>0.6%</b>
<b>Revenue</b>					
Taxes	-	-	-	-	-
Intergovernmental	-	-	-	-	-
Charges For Service	5,810	6,176	6,176	6,203	0.4%
Other Revenue	-	-	-	-	-
<b>Total Revenue</b>	<b>5,810</b>	<b>6,176</b>	<b>6,176</b>	<b>6,203</b>	<b>0.4%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	<b>0.0%</b>

Goal(s):

- Promote public safety, hold juveniles accountable for their behavior, and improve the ability of juveniles to live more productively and responsibly in the community
- Reduce strain on the local juvenile justice system and to conserve scarce judicial resources
- Reduce recidivism among first time juvenile offenders

● Child in Need of Care

The Child in Need of Care (CINC) Unit has the protection of children as its primary responsibility. The CINC Unit is comprised of a Deputy District Attorney, staff attorneys, and support personnel whose obligation it is to screen cases and when appropriate file petitions alleging abuse or neglect. District Attorney staff work closely with SRS agency personnel and private contract providers. Once a case has been initiated, staff attorneys attend court proceedings in accordance with Kansas Code for the Care of Children, K.S.A. 38-1510.

Fund(s): General Fund 110

18017-110

	2011	2012	2012	2013	% Chg.
	Actual	Adopted	Revised	Budget	'12-'13
<b>Expenditures</b>					
Personnel	616,987	643,354	643,354	703,235	9.3%
Contractual Services	4,018	4,300	4,901	4,300	-12.3%
Debt Service	-	-	-	-	-
Commodities	4,899	2,400	1,799	2,400	33.4%
Capital Improvements	-	-	-	-	-
Capital Equipment	-	-	-	-	-
Interfund Transfers	-	-	-	-	-
<b>Total Expenditures</b>	<b>625,904</b>	<b>650,054</b>	<b>650,054</b>	<b>709,935</b>	<b>9.2%</b>
<b>Revenue</b>					
Taxes	-	-	-	-	-
Intergovernmental	-	-	-	-	-
Charges For Service	-	-	-	-	-
Other Revenue	-	-	-	-	-
<b>Total Revenue</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>9.50</b>	<b>9.50</b>	<b>10.00</b>	<b>10.00</b>	<b>0.0%</b>

Goal(s):

- Fairly and expeditiously review and screen cases and, where appropriate, prepare and file a petition alleging a child to be a “child in need of care”
- Work with the court system to expeditiously ensure permanency for children in need of care
- Utilize the court system to ensure caregivers are complying with necessary court orders and to ensure children in need of care are afforded all appropriate services and protection



**• Consumer Investigations**

Consumer Investigations assist the Consumer Fraud Unit in investigations of alleged violations of the Kansas Consumer Protection Act, the Kansas Charitable Organization and Solicitations Act, the Kansas Open Meetings Act, the Kansas Open Records Act, and other state civil statutes.

**Fund(s): Dist Atty Grants 259**

18001-259

	2011	2012	2012	2013	% Chg.
	Actual	Adopted	Revised	Budget	'12-'13
<b>Expenditures</b>					
Personnel	80,717	78,225	78,225	77,912	-0.4%
Contractual Services	-	-	-	-	
Debt Service	-	-	-	-	
Commodities	-	-	-	-	
Capital Improvements	-	-	-	-	
Capital Equipment	-	-	-	-	
Interfund Transfers	-	-	-	-	
<b>Total Expenditures</b>	<b>80,717</b>	<b>78,225</b>	<b>78,225</b>	<b>77,912</b>	<b>-0.4%</b>
<b>Revenue</b>					
Taxes	-	-	-	-	
Intergovernmental	-	-	-	-	
Charges For Service	-	-	-	-	
Other Revenue	57,539	78,550	78,550	78,552	0.0%
<b>Total Revenue</b>	<b>57,539</b>	<b>78,550</b>	<b>78,550</b>	<b>78,552</b>	<b>0.0%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>0.0%</b>

**Goal(s):**

- Proceed with joint enforcement and public information efforts to reduce the number of Internet complaints and frauds
- Focus on enforcement of statutes relating to out-of-state consumer transactions and reduce the number of consumer problems and complaints in our community
- Investigate and prosecute all complaints regarding violations of the Kansas Consumer Protection Act

**• Juvenile Intervention Program**

The Juvenile Intervention Program provides a range of services to youth who are juvenile offenders . The diversion program enables qualified juvenile offenders to avoid adjudication for crimes committed upon the successful completion of a diversion program tailored to the unique circumstances surrounding the youth and associated crime.

This program is jointly funded by Sedgwick County and the Juvenile Justice Authority of the State of Kansas.

**Fund(s): Dist Atty Grants 259**

	2011	2012	2012	2013	% Chg.
	Actual	Adopted	Revised	Budget	'12-'13
<b>Expenditures</b>					
Personnel	263,824	292,220	288,720	287,954	-0.3%
Contractual Services	29,842	-	-	-	
Debt Service	-	-	-	-	
Commodities	-	-	3,500	-	-100.0%
Capital Improvements	-	-	-	-	
Capital Equipment	-	-	-	-	
Interfund Transfers	-	-	-	-	
<b>Total Expenditures</b>	<b>293,666</b>	<b>292,220</b>	<b>292,220</b>	<b>287,954</b>	<b>-1.5%</b>
<b>Revenue</b>					
Taxes	-	-	-	-	
Intergovernmental	243,577	264,760	264,760	277,208	4.7%
Charges For Service	11,708	14,672	14,672	14,965	2.0%
Other Revenue	248	-	-	-	
<b>Total Revenue</b>	<b>255,533</b>	<b>279,432</b>	<b>279,432</b>	<b>292,173</b>	<b>4.6%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>6.00</b>	<b>6.00</b>	<b>6.00</b>	<b>6.00</b>	<b>0.0%</b>

**Goal(s):**

- Promote public safety, hold juvenile offenders accountable for their behavior, and improve the ability of juveniles to live more productively and responsibly in the community
- Reduce the strain on the juvenile justice system and to conserve scarce judicial resources
- Reduce recidivism among first time juvenile offenders



**● Violence Against Women Act**

The Violence Against Women Act (VAWA) provides federal funding to assist victims of sexual assault, domestic violence, and stalking cases. Staff inform victims and witnesses about the court process and court proceedings, and refer victims to agencies that provide direct victims services.

**Fund(s): Dist Atty Grants 259**

18007-259

	2011	2012	2012	2013	% Chg.
	Actual	Adopted	Revised	Budget	'12-'13
<b>Expenditures</b>					
Personnel	89,073	60,511	60,511	61,479	1.6%
Contractual Services	-	-	-	-	
Debt Service	-	-	-	-	
Commodities	-	-	-	-	
Capital Improvements	-	-	-	-	
Capital Equipment	-	-	-	-	
Interfund Transfers	-	-	-	-	
<b>Total Expenditures</b>	<b>89,073</b>	<b>60,511</b>	<b>60,511</b>	<b>61,479</b>	<b>1.6%</b>
<b>Revenue</b>					
Taxes	-	-	-	-	
Intergovernmental	66,229	55,366	55,366	47,372	-14.4%
Charges For Service	-	-	-	-	
Other Revenue	-	31,397	31,397	15,023	-52.2%
<b>Total Revenue</b>	<b>66,229</b>	<b>86,763</b>	<b>86,763</b>	<b>62,395</b>	<b>-28.1%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>0.0%</b>

**Goal(s):**

- Aid crime victims in their interaction with the criminal justice system
- Provide immediate and sustained contact with victims of domestic violence, sexual assault and stalking crimes to ensure their commitment to the prosecutorial process
- Assist victims in locating and utilizing needed social support services

**● Prosecution Attorney Trust Fund**

Funding for the Prosecution Attorney Trust Fund is provided from proceeds received from assets disposed under the Kansas Asset Seizure and Forfeiture Act (K.S.A. 65-7014). Monies are administered at the discretion of the District Attorney, however, expenditures are conducted within statutory guidelines and are limited to law enforcement related expenses.

**Fund(s): Dist Atty Grants 259**

18014-259

	2011	2012	2012	2013	% Chg.
	Actual	Adopted	Revised	Budget	'12-'13
<b>Expenditures</b>					
Personnel	-	-	-	-	
Contractual Services	28,078	22,000	22,000	22,000	0.0%
Debt Service	-	-	-	-	
Commodities	-	20,000	20,000	20,000	0.0%
Capital Improvements	-	-	-	-	
Capital Equipment	-	-	-	-	
Interfund Transfers	-	-	-	-	
<b>Total Expenditures</b>	<b>28,078</b>	<b>42,000</b>	<b>42,000</b>	<b>42,000</b>	<b>0.0%</b>
<b>Revenue</b>					
Taxes	-	-	-	-	
Intergovernmental	-	-	-	-	
Charges For Service	-	-	-	-	
Other Revenue	49,279	22,900	22,900	42,000	83.4%
<b>Total Revenue</b>	<b>49,279</b>	<b>22,900</b>	<b>22,900</b>	<b>42,000</b>	<b>83.4%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**Goal(s):**

- Ensure fair and speedy legal process from case filing through asset disposition
- Ensure fund expenditures are in compliance with state law
- Ensure prudent use of funds through management oversight of all expenditures



● **Juvenile Diversion UA Fees**

Juvenile Diversion Urinalysis Fees is a program that supports urinalysis fees for those individuals in the program.

Fund(s): Dist Atty Grants 259

18023-259

	2011 Actual	2012 Adopted	2012 Revised	2013 Budget	% Chg. '12-'13
<b>Expenditures</b>					
Personnel	-	-	-	-	
Contractual Services	8,686	9,300	9,300	9,393	1.0%
Debt Service	-	-	-	-	
Commodities	-	-	-	-	
Capital Improvements	-	-	-	-	
Capital Equipment	-	-	-	-	
Interfund Transfers	-	-	-	-	
<b>Total Expenditures</b>	<b>8,686</b>	<b>9,300</b>	<b>9,300</b>	<b>9,393</b>	<b>1.0%</b>
<b>Revenue</b>					
Taxes	-	-	-	-	
Intergovernmental	-	-	-	-	
Charges For Service	10,995	9,300	9,300	9,393	1.0%
Other Revenue	-	-	-	-	
<b>Total Revenue</b>	<b>10,995</b>	<b>9,300</b>	<b>9,300</b>	<b>9,393</b>	<b>1.0%</b>
<b>Full-Time Equivalents (FTEs)</b>	-	-	-	-	

**Goal(s):**

- Provide timely and accurate payment of invoices

● **Byrne Justice Assistance Records Management**

Byrne Justice Assistance (BJA) grant funds were awarded to improve, expand and enhance the existing records system(s). This award was used for equipment, records management software, professional/technical services, and necessary staff to enhance and automate existing processes.

Fund(s): Dist Atty Grants 259

18030-259

	2011 Actual	2012 Adopted	2012 Revised	2013 Budget	% Chg. '12-'13
<b>Expenditures</b>					
Personnel	8,947	-	-	-	
Contractual Services	29,703	81,192	81,192	-	-100.0%
Debt Service	-	-	-	-	
Commodities	(7,364)	215,043	215,043	-	-100.0%
Capital Improvements	-	-	-	-	
Capital Equipment	-	-	-	-	
Interfund Transfers	-	-	-	-	
<b>Total Expenditures</b>	<b>31,286</b>	<b>296,235</b>	<b>296,235</b>	<b>-</b>	<b>-100.0%</b>
<b>Revenue</b>					
Taxes	-	-	-	-	
Intergovernmental	(15,536)	296,235	296,235	-	-100.0%
Charges For Service	-	-	-	-	
Other Revenue	-	-	-	-	
<b>Total Revenue</b>	<b>(15,536)</b>	<b>296,235</b>	<b>296,235</b>	<b>-</b>	<b>-100.0%</b>
<b>Full-Time Equivalents (FTEs)</b>	2.00	-	-	-	

**Goal(s):**

- Enhance the existing record keeping systems



**• Training**

The Prosecuting Attorney Training Fund is used as a funding source to provide legal education/training opportunities for staff in the District Attorney’s Office. This fund is authorized under KSA 28-170a, establishing a \$2.00 fee per criminal case to be collected by the District Court and deposited in the Prosecutors’ Training Fund 18002-216. Expenditures are conducted in accordance with statutory guidelines.

**Fund(s): Attorney Training**

	2011	2012	2012	2013	% Chg.
	Actual	Adopted	Revised	Budget	'12-'13
<b>Expenditures</b>					
Personnel	-	-	-	-	
Contractual Services	47,130	57,000	42,000	42,000	0.0%
Debt Service	-	-	-	-	
Commodities	-	-	-	-	
Capital Improvements	-	-	-	-	
Capital Equipment	-	-	-	-	
Interfund Transfers	-	-	-	-	
<b>Total Expenditures</b>	<b>47,130</b>	<b>57,000</b>	<b>42,000</b>	<b>42,000</b>	<b>0.0%</b>
<b>Revenue</b>					
Taxes	-	-	-	-	
Intergovernmental	-	-	-	-	
Charges For Service	38,021	36,000	36,000	39,960	11.0%
Other Revenue	3,974	2,020	2,020	2,040	1.0%
<b>Total Revenue</b>	<b>41,994</b>	<b>38,020</b>	<b>38,020</b>	<b>42,000</b>	<b>10.5%</b>
<b>Full-Time Equivalents (FTEs)</b>	-	-	-	-	

**Goal(s):**

- Provide appropriate continuing education for legal and support staff
- Provide appropriate training materials for staff
- Conduct in-house, continuing legal education (CLE) approved training for legal staff

**• DA Other grants**

Each year, the District Attorney’s Office receives a variety of grants from both the state and federal government. These grants include Justice Assistance Grants (JAG) for software and software upgrades.

**Fund(s): Dist Atty Grants 259/Law Enforc Grants 261/JAG Grants 263**

	2011	2012	2012	2013	% Chg.
	Actual	Adopted	Revised	Budget	'12-'13
<b>Expenditures</b>					
Personnel	-	-	-	-	
Contractual Services	1,716	-	3,734	2,301	-38.4%
Debt Service	-	-	-	-	
Commodities	7,395	12,833	9,099	-	-100.0%
Capital Improvements	-	-	-	-	
Capital Equipment	-	-	-	-	
Interfund Transfers	-	-	-	-	
<b>Total Expenditures</b>	<b>9,110</b>	<b>12,833</b>	<b>12,833</b>	<b>2,301</b>	<b>-82.1%</b>
<b>Revenue</b>					
Taxes	-	-	-	-	
Intergovernmental	9,270	12,833	12,833	2,301	-82.1%
Charges For Service	-	-	-	-	
Other Revenue	-	-	-	-	
<b>Total Revenue</b>	<b>9,270</b>	<b>12,833</b>	<b>12,833</b>	<b>2,301</b>	<b>-82.1%</b>
<b>Full-Time Equivalents (FTEs)</b>	-	-	-	-	

**Goal(s):**

- To use grants in an appropriate manner as designated by the grant-funding agency

