

Public Works

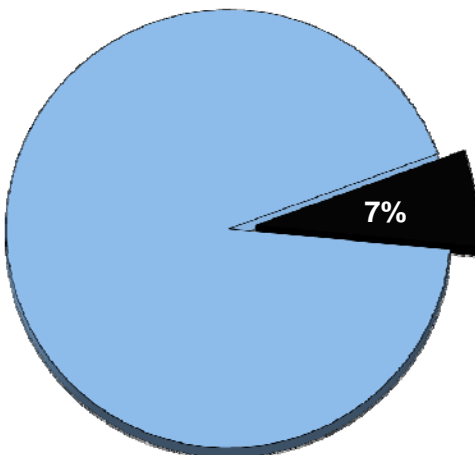
Inside:

2013 Budget By Operating Fund Type

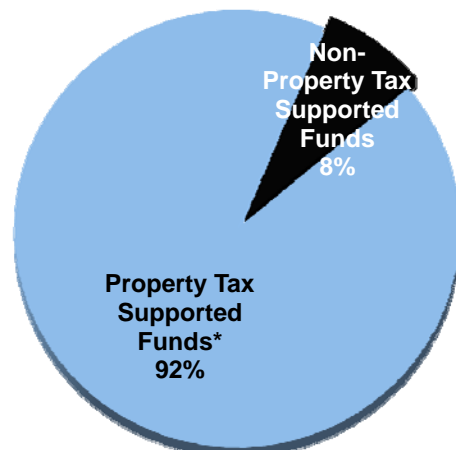
Page	Department	2013 Budget All Operating Funds	Property Tax Supported			Non-Property Tax Supported	
			General Fund	Debt Service Funds	Special Revenue	Special Revenue	Enterprise/ Internal Serv.
374	Highways	23,943,737	13,343,262	-	10,600,475	-	-
401	Noxious Weeds	509,708	-	-	509,708	-	-
406	Storm Drainage	2,089,698	2,089,698	-	-	-	-
413	Household Hazardous Waste	1,397,214	-	-	-	1,397,214	-
419	Environmental Resources	900,063	105,792	-	-	794,271	-
Total		28,840,420	15,538,752	-	11,110,183	2,191,485	-



% of Total Operating Budget



Operating Expenditures by Fund Type



* Includes the General, Debt Service, and Property Tax Supported Special Revenue Funds