

# General Government

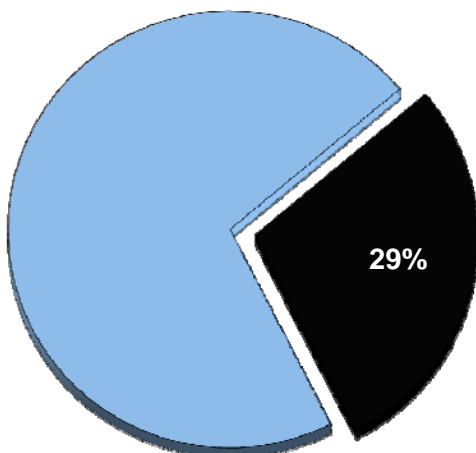
## Inside:

### 2012 Budget By Operating Fund Type

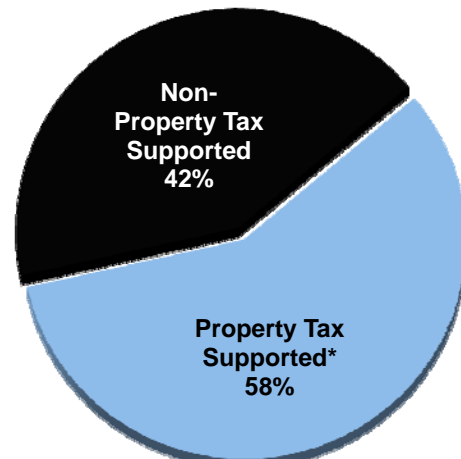
Page	Department	2012 Budget All Operating Funds	Special Revenue Funds				Enterprise/ Internal Serv.
			General Fund	Debt Service Funds	Property Tax Supported	Non-Property Tax Supported	
76	County Commissioners	755,105	755,105	-	-	-	-
80	County Manager	1,943,164	1,943,164	-	-	-	-
87	County Counselor	1,586,681	1,586,681	-	-	-	-
94	County Clerk	948,111	948,111	-	-	-	-
100	Register of Deeds	863,900	863,900	-	-	-	-
106	Election Commissioner	695,582	695,582	-	-	-	-
112	Human Resources	33,416,653	1,358,505	-	-	-	32,058,148
123	Division of Finance	7,393,858	4,093,173	-	-	-	3,300,685
160	Budgeted Transfers	1,500,000	1,500,000	-	-	-	-
162	General Fund Reserves	22,783,000	22,783,000	-	-	-	-
169	Wichita State University	7,352,259	-	-	7,352,259	-	-
172	County Appraiser	4,370,371	4,370,371	-	-	-	-
180	County Treasurer	5,115,058	1,051,151	-	-	4,063,907	-
189	Metropolitan Area Planning Dept.	822,601	822,601	-	-	-	-
193	Facilities Department	6,109,164	6,103,551	-	-	5,613	-
201	Information Services	11,450,514	11,322,514	-	-	128,000	-
217	Fleet Management	10,688,192	329,204	-	-	-	10,358,988
	<b>Total</b>	<b>117,794,213</b>	<b>60,526,613</b>	<b>-</b>	<b>7,352,259</b>	<b>4,197,520</b>	<b>45,717,821</b>



% of Total Operating Budget



Operating Expenditures by Fund Type



\* Includes the General, Debt Service, and Property Tax Supported Special Revenue Funds