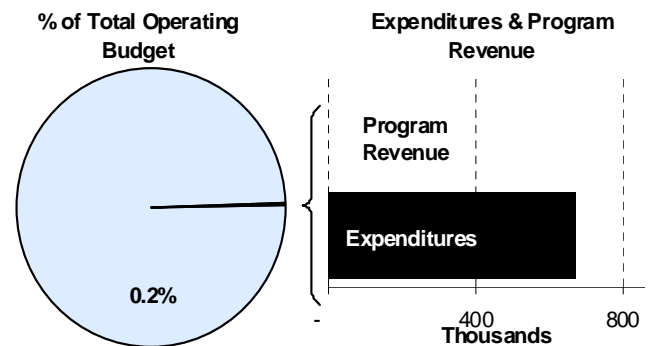
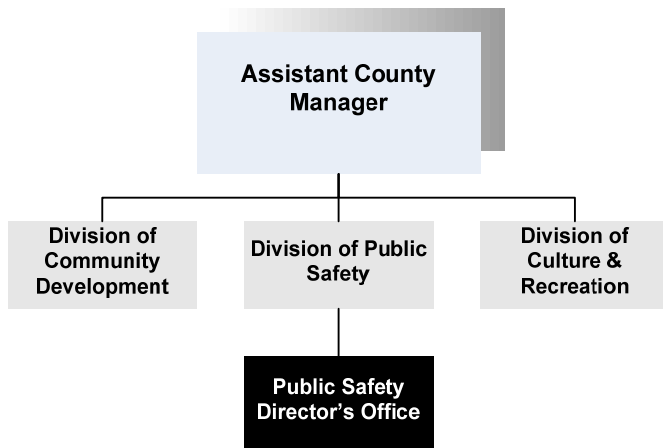


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Mission:

- To protect, preserve, and enhance the health, life, property and safety of all people served by Sedgwick County by providing effective emergency medical, fire, emergency communications, emergency management, forensic science, and juvenile and adult correction services.



Program Information

The Director's Office provides executive management for the Division of Public Safety. The Director is responsible for organizational direction and development, monitoring and evaluating programs, and setting priorities for the Division. There are six departments that report to the Director of Public Safety. These include: Emergency Communications, Emergency Medical Service (EMS), Emergency Management, Fire District 1, Regional Forensic Science Center and the Department of Corrections. The Director's Office strives to optimize departments' performance through a coordination of efforts and resources whenever possible.

The office includes the Emergency Medical Service System (EMSS), which was designed to ensure seamless, high quality, effective and economical patient care from the 911 call for help to the delivery of the patient to a medical provider. EMSS provides medical oversight and assists in developing protocols and procedures to promote a system of excellence in

pre-hospital medical care by coordinating and providing medical support to all agencies involved in emergency medical care and transportation in Sedgwick County. To help foster a truly integrated system, a full-time medical director position is funded by Sedgwick County in accordance with the emergency medical service inter-local agreement between the City of Wichita and Sedgwick County.

In January 2011, the largest provider component of EMSS, the Wichita Fire Department, agreed to begin participating in the system-wide EMS provider credentialing process underway in Sedgwick County EMS and Sedgwick County Fire Department since 2008. The addition of nearly 450 providers to the EMSS system marks the inclusion of all major system stakeholders in a single process. All agree that the certification of provider competence to provide emergency medical care is a vital element to assure that services provided to the community are consistent and of high quality.

Department Sustainability Initiatives

Sedgwick County Public Safety contributes to the region's economic development by providing state-of-the-art fire suppression, emergency management, emergency medical service, and emergency dispatch services to its citizens. The ability to offer prevention, mitigation, and recovery from emergency events of all kinds provides peace of mind to current and future commercial and industrial partners that investments are safe in Sedgwick County. With the ability to manage so many workplace hazards and emergencies, business partners in the County can be assured that life and property saving resources are available 24 hours a day, seven days a week.

Social equity is a key to the Public Safety Division service provision. The Department of Corrections provides services for both adults and juveniles and these services are delivered equitably and responsibly without regard to race, gender, national origin, age or religious preference of the population being served. The Department of Corrections has been nationally recognized for its work in reducing disproportionate minority contact among juveniles with the criminal justice system. Safety information is provided to the public in educational programming as well as on each division's webpage. The Division strives to inform as many citizens as possible of the safety preparations that can be made to ready themselves for emergencies related to fire.

Department Accomplishments

In 2010, the Sedgwick County Fire District began operations at the newly constructed Fire Station 39 located at 37th Street South and 263rd Street West. Station 39 provides enhanced fire and medical response to a previously underserved area of the County. In addition to enhanced service, the new station may result in a higher fire protection rating which may result in as much as \$150,000 in reduced insurance premiums to

those now served by this station. In January 2011, the County also completed construction on a new facility to house both Fire Station 35 and EMS post 3 at 199th Street West and K-54. This station was relocated to recognize the growing demand and need in the area surrounding the City of Goddard. In tandem, Stations 39 and 35 provide substantially improved service for western Sedgwick County.

A new addition to the Regional Forensic Science Center expands laboratory and evidence storage space in response to increasing needs from criminal justice customers. The new capabilities will allow Sedgwick County to continue to provide high quality, timely forensic analysis in the pursuit of truth and justice.

Alignment with County Values

- **Accountability -**
Each employee is accountable for their performance, action, and use of resources entrusted to the Division
- **Commitment -**
The Division maintains commitment to a high level of service that meets community needs
- **Open Communication -**
Open communication, both inside and outside the organization, is expected as the Division does not act alone in delivering services

Goals & Initiatives

- **Ensure resources are allocated appropriately within the Division and are effectively and efficiently used to meet County priorities and public need**
- **Ensure that juvenile and adult correction programs are effective tools of public safety, promote positive behavior change and reduce recidivism**
- **Ensure the capability, reliability and seamless integration of County emergency services along with other responding partners to provide effective and competent service day-to-day and during disasters**

The Department of Corrections remains a leader in juvenile justice and adult corrections. The continued use of evidence based, scientifically validated methods and practices continues to produce successes in reducing recidivism. Adult programs which are designed to reduce both short-term and long-term jail, prison and societal cost were used in record numbers in 2010. These programs include Pre-Trial, Drug Court, Day Reporting and the Sedgwick County Offender Assessment Program.

Budget Adjustments

Changes to the Public Safety Director's Office 2012 budget reflect a decrease to property tax supported funding, primarily due to the elimination of the Criminal Justice Management Analyst position and reductions to contractual and commodities.

Significant Adjustments From Previous Budget Year

- Elimination of Criminal Justice Management Analyst Position
- Reduction in contractals
- Reduction in commodities

Expenditures	Revenue	FTEs
(86,832)		(1.00)
(6,565)		
(716)		

Total (94,113) - (1.00)

Budget Summary by Category

	2010 Actual	2011 Adopted	2011 Revised	2012 Budget	% Chg. '11-'12
Expenditures					
Personnel	610,741	696,464	709,489	622,657	-12.2%
Contractual Services	20,054	49,839	49,839	43,274	-13.2%
Debt Service	-	-	-	-	
Commodities	12,133	9,216	9,216	8,500	-7.8%
Capital Improvements	-	-	-	-	
Capital Equipment	(10)	-	-	-	
Interfund Transfers	-	-	-	-	
Total Expenditures	642,918	755,519	768,544	674,431	-12.2%
Revenue					
Taxes	-	-	-	-	
Intergovernmental	-	-	-	-	
Charges For Service	-	-	-	-	
Other Revenue	-	-	-	-	
Total Revenue	-	-	-	-	
Full-Time Equivalents (FTEs)	6.00	6.00	6.00	5.00	-16.7%

Budget Summary by Fund

Expenditures	2011 Revised	2012 Budget
General Fund-110	768,544	674,431
Total Expenditures	768,544	674,431

Budget Summary by Program

Program	Fund	Expenditures				2012 Budget	% Chg. '11-'12	Full-Time Equivalents (FTEs)		
		2010 Actual	2011 Adopted	2011 Revised	2011 Adopted			2011 Revised	2012 Budget	
Director's Office	110	237,286	292,422	297,763	192,407	-35.4%	3.00	3.00	2.00	
Emerg. Med. Serv. Syst.	110	405,632	463,097	470,781	482,024	2.4%	3.00	3.00	3.00	
Total		642,918	755,519	768,544	674,431	-12.2%	6.00	6.00	5.00	



Personnel Summary by Fund

Position Title(s)	Fund	Band	Budgeted Personnel Costs			Full-Time Equivalents (FTEs)			
			2011 Adopted	2011 Revised	2012 Budget	2011 Adopted	2011 Revised	2012 Budget	
EMSS Training Manager/Coordinato	110	EMSDIVOF	76,503	78,401	75,497	1.00	1.00	1.00	
Quality Manager	110	EMSDIVOF	74,146	68,450	72,471	1.00	1.00	1.00	
EMSS Medical Director	110	CONTRACT	169,000	180,173	173,500	1.00	1.00	1.00	
Director of Public Safety	110	B532	110,005	110,805	106,701	1.00	1.00	1.00	
Criminal Justice Management Anal	110	B325	73,454	73,447	-	1.00	1.00	-	
Public Safety Program Coordinato	110	B322	45,209	46,109	44,401	1.00	1.00	1.00	
Subtotal					472,570		6.00	6.00	5.00
Add:									
Budgeted Personnel Savings (Turnover)					-				
Compensation Adjustments					-				
Overtime/On Call/Holiday Pay					-				
Benefits					150,087				
Total Personnel Budget*					622,657				

* The 2011 personnel budget accommodates one additional payroll posting period. The budget is not reflective of an individual employee's annual salary due to the timing variance between the posting of payroll and the employee's receipt of compensation.



• Director's Office

The Director's Office provides executive management for the Division of Public Safety. The Director is responsible for organizational direction and development, monitoring and evaluating programs, and setting priorities for the Division of Public Safety. The Director's Office includes the Emergency Medical Services System (EMSS) Office of the Medical Director, a key element in a multi-agency pre-hospital care system.

Fund(s): General Fund 110 10001-110

	2010 Actual	2011 Adopted	2011 Revised	2012 Budget	% Chg. '11-'12
Expenditures					
Personnel	269,281	283,072	288,413	188,407	-34.7%
Contractual Services	(34,142)	7,850	7,850	2,500	-68.2%
Debt Service	-	-	-	-	
Commodities	2,157	1,500	1,500	1,500	0.0%
Capital Improvements	-	-	-	-	
Capital Equipment	(10)	-	-	-	
Interfund Transfers	-	-	-	-	
Total Expenditures	237,286	292,422	297,763	192,407	-35.4%
Revenue					
Taxes	-	-	-	-	
Intergovernmental	-	-	-	-	
Charges For Service	-	-	-	-	
Other Revenue	-	-	-	-	
Total Revenue	-	-	-	-	
Full-Time Equivalents (FTEs)	3.00	3.00	3.00	2.00	-33.3%

Goal(s):

- Ensure departments have and use resources entrusted them effectively and efficiently in delivering quality public services
- Assist in development and success of EMSS
- Measure and manage organizational performance to achieve or exceed key indicators/objectives

• Emergency Medical Service System

The Emergency Medical Service System (EMSS) was created by a mutual agreement between the City of Wichita and Sedgwick County. EMSS provides medical oversight and aids in developing protocols and procedures to promote a system of excellence in pre-hospital medical care by coordinating and providing medical support to all agencies involved in the provision of emergency medical care and transportation in Sedgwick County. The program is designed to ensure seamless, high quality, effective and economical patient care from the 911 call for help to the delivery of the patient to a medical provider.

Fund(s): General Fund 110 10002-110

	2010 Actual	2011 Adopted	2011 Revised	2012 Budget	% Chg. '11-'12
Expenditures					
Personnel	341,460	413,392	421,076	434,250	3.1%
Contractual Services	54,196	41,989	41,989	40,774	-2.9%
Debt Service	-	-	-	-	
Commodities	9,976	7,716	7,716	7,000	-9.3%
Capital Improvements	-	-	-	-	
Capital Equipment	-	-	-	-	
Interfund Transfers	-	-	-	-	
Total Expenditures	405,632	463,097	470,781	482,024	2.4%
Revenue					
Taxes	-	-	-	-	
Intergovernmental	-	-	-	-	
Charges For Service	-	-	-	-	
Other Revenue	-	-	-	-	
Total Revenue	-	-	-	-	
Full-Time Equivalents (FTEs)	3.00	3.00	3.00	3.00	0.0%

Goal(s):

- In concert with the Medical Society and its specialty groups, develop, review and maintain the EMS protocols and provide assurance of system provider competencies
- Quality improvement and performance management of the EMS System to include prospective, retrospective and concurrent review of system functioning
- Educational development, approval, and delivery of specific programs for all EMS providers

