

Capital Improvement Program

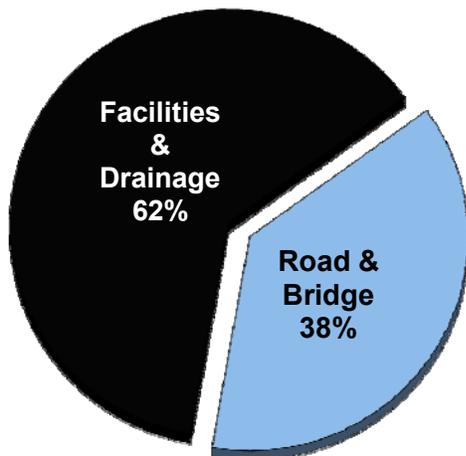
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645	Executive Summary
654	Financial Summary

Project Type	2011 Budget			2011 - 2015 Total		
	Cash/Local Sales Tax	Bond Financing	Other Sources	Cash/Local Sales Tax	Bond Financing	Other Sources
► Facilities & Drainage Projects						
County Facilities & Drainage	1,754,778	27,087,725	-	7,635,240	56,946,419	-
Fire District No. 1 Facilities	48,247	-	-	127,800	3,343,597	-
Sub-Total	1,803,025	27,087,725	-	7,763,040	60,290,016	-
► Road & Bridge Projects						
Road Projects	5,704,944	4,000,000	2,803,223	44,235,053	20,000,000	28,644,206
Bridge Projects	5,025,000	-	-	14,115,000	-	4,600,000
Sub-Total	10,729,944	4,000,000	2,803,223	58,350,053	20,000,000	33,244,206
Total By Funding Type	12,532,969	31,087,725	2,803,223	66,113,093	80,290,016	33,244,206
Total All Funding Sources		46,423,917			179,647,315	



2011 CIP by Project Type



2011 CIP by Funding Source

