

Community Development

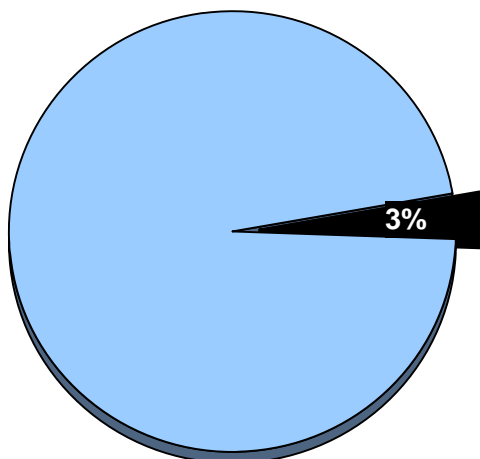
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2010 Budget By Operating Fund Type

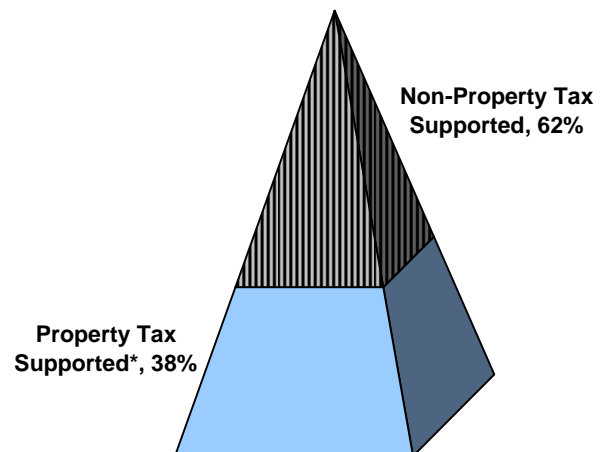
Page	Department	2010 Budget All Operating Funds	Special Revenue Funds				
			General Fund	Debt Service Funds	Property Tax Supported	Non-Property Tax Supported	Enterprise/ Internal Serv.
603	Community Dev. Director's Office	184,405	184,405	-	-	-	-
607	Extension Council	1,087,473	1,087,473	-	-	-	-
611	Housing	1,629,020	101,503	-	-	1,527,517	-
618	Economic Development	8,932,226	2,397,404	-	-	6,534,822	-
625	Community Programs	143,842	143,842	-	-	-	-
628	Wichita Area Technical College	1,000,000	1,000,000	-	-	-	-
Total		12,976,966	4,914,627	-	-	8,062,339	-



% of Total Operating Budget



Operating Expenditures by Fund Type



* Includes the General Fund, Debt Service Funds, and Property Tax Supported Special Revenue Funds