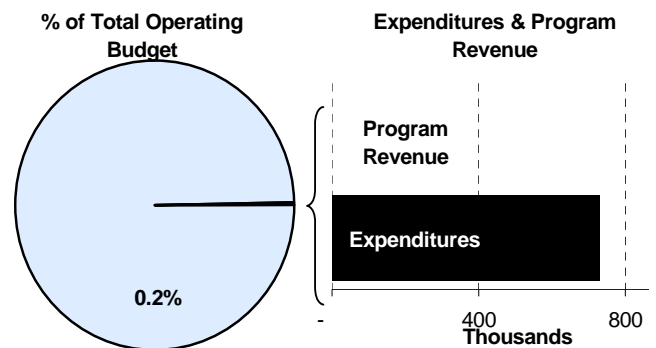
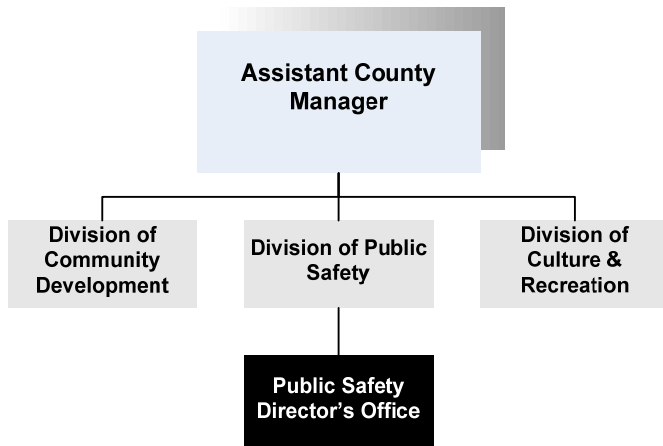


**Robert Lamkey**  
 Public Safety Director  
 714 N. Main  
 Wichita, Kansas 67203  
 316-660-4955  
[rlamkey@sedgwick.gov](mailto:rlamkey@sedgwick.gov)

**Mission:**

- To protect, preserve, and enhance the health, life, property and safety of all people served by Sedgwick County by providing effective emergency medical, fire, emergency communications, emergency management, forensic science, and juvenile and adult correction services.



**Program Information**

The Director's Office provides executive management for the Division of Public Safety. The Director is responsible for organizational direction and development, monitoring and evaluating programs, and setting priorities for the Division. There are six departments that report to the Director of Public Safety. These include: Emergency Communications, Emergency Medical Service, Emergency Management, Fire District #1, Regional Forensic Science Center and the Department of Corrections.

The Director's Office strives to optimize departments' performance through a coordination of efforts and resources whenever possible. The office includes the Emergency Medical Service System (EMSS). This program is designed to ensure seamless, high quality,

effective and economical patient care from the 911 call for help to the delivery of the patient to a medical provider. In 2009, EMSS welcomed the addition of a Quality Assurance Manager that is tasked with reviewing the performance of the Sedgwick County EMSS. The EMSS Director reports to the Director of Public Safety.

In addition to the EMSS services, the Director's office provides analytical support to the Criminal Justice Coordinating Council (CJCC). The CJCC was created to explore alternative programming that would assist in reducing the population in the jail. A Criminal Justice Planner, who reports to the Director of Public Safety, assists in these initiatives.

**Departmental Sustainability Initiatives**

Sedgwick County Public Safety contributes to the region's economic development by providing state-of-the-art fire suppression, emergency management, emergency medical service, and emergency dispatch services to its citizens. The ability to offer prevention, mitigation, and recovery of emergency events of all kinds provides peace of mind to current and future commercial and industrial partners that their investment is safe in Sedgwick County. With the ability to manage so many workplace hazards and emergencies, business partners in the District can be assured that life and property saving techniques are available 24 hours a day seven days a week.

Social equity is a key to the Public Safety Department service provision. Response to an emergency is provided in a professional and timely manner no matter the gender, race, national origin, age or religious preference of the population being served. Safety information is provided to the public in educational programming as well as on each division's webpage. The department strives to inform as many citizens as possible of the safety preparations that can be made to ready themselves for emergencies related to fire.

**Department Accomplishments**

The Sedgwick County Drug Court Program is the newest addition to the Public Safety Department. The new court is designed to serve felony offenders who are most in need of treatment services and whose addictions most negatively impact the community. Program referrals, which began in November of 2008, are accepted from the 18<sup>th</sup> Judicial District Courts at the time of a probation violation. Most referrals come from the Adult Intensive Supervision Program, with an occasional referral from Court Services. The program found its permanent placement at the Wichita Mall in May of 2009, co-located with Pre-trial Services and Juvenile Field Services as well as the Sheriff's Offender Registration Unit. The program is

projected to reach an average daily population of 120 by the end of 2009.

The Regional Forensic Science Center will utilize a 2009 Byrne Grant for the acquisition of state of the art technology for testing for toxic substances as well as moving to a much more advanced digital x-ray technology. The two additions will offer more in-house capability and save time in completing critical forensic and pathology analysis.

In 2009, Emergency Medical Services will be implementing demand and routing software that will allow the department to analyze the placement of resources. In addition, the software will overlay the current Emergency Communications software to assist dispatchers in deploying the best possible resource for each call by taking into account traffic patterns, time of day and day of week.

**Budget Adjustments**

Changes to the Public Safety Director's Office 2010 budget reflect an increase in benefit costs and a 2.0 percent general pay adjustment for employees earning less than \$75,000. No increases were provided for contractals, commodities, and capital equipment from the 2009 Adopted budget.

**Alignment with County Values**

- **Accountability** - Each employee is accountable for their performance, action, and use of resources entrusted to the Division
- **Commitment** - The Division maintains commitment to a high level of service that meets community needs
- **Open Communication** - Open communication, both inside and outside the organization, is expected as the Division does not act alone in delivering services

---

**Goals & Initiatives**

- **Ensure resources are allocated appropriately within the Division and are effectively and efficiently used to meet County priorities and public need**
- **Ensure that juvenile and adult correction programs are effective tools of public safety, promote positive behavior change and reduce recidivism**
- **Ensure the capability, reliability and seamless integration of County emergency services along with other responding partners to provide effective and competent service day-to-day and during disasters**

**Significant Adjustments From Previous Budget Year**

- Completion of contract with Justice Concepts for jail alternative analysis

Expenditures	Revenue	FTEs
(81,000)		

<b>Total</b>	(81,000)	-	-
--------------	----------	---	---

**Budget Summary by Category**

**Budget Summary by Fund**

	2008 Actual	2009 Adopted	2009 Revised	2010 Budget	% Chg. 09-10
<b>Expenditures</b>					
Personnel	535,653	653,859	653,859	666,634	2.0%
Contractual Services	153,898	51,650	132,650	52,409	-60.5%
Debt Service	-	-	-	-	
Commodities	11,094	11,683	11,683	10,050	-14.0%
Capital Improvements	12,182	-	-	-	
Capital Equipment	-	5,925	5,925	-	-100.0%
Interfund Transfers	184,308	-	-	-	
<b>Total Expenditures</b>	<b>897,136</b>	<b>723,117</b>	<b>804,117</b>	<b>729,093</b>	<b>-9.3%</b>
<b>Revenue</b>					
Taxes	-	-	-	-	
Intergovernmental	-	-	-	-	
Charges For Service	-	-	-	-	
Other Revenue	-	-	-	-	
<b>Total Revenue</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>Full-Time Equivalents (FTEs)</b>	<b>5.00</b>	<b>6.00</b>	<b>6.00</b>	<b>6.00</b>	<b>0.0%</b>

Expenditures	2009 Revised	2010 Budget
General Fund-110	804,117	729,093
<b>Total Expenditures</b>	<b>804,117</b>	<b>729,093</b>

**Budget Summary by Program**

Program	Fund	Expenditures				2010 Budget	% Chg. 09-10
		2008 Actual	2009 Adopted	2009 Revised	2009 Revised		
Director's Office	110	577,157	277,483	358,483	277,874	-22.5%	
Emerg. Med. Serv. Syst.	110	319,979	445,634	445,634	451,219	1.3%	
<b>Total</b>		<b>897,136</b>	<b>723,117</b>	<b>804,117</b>	<b>729,093</b>	<b>-9.3%</b>	

Full-Time Equivalents (FTEs)		
2009 Adopted	2009 Revised	2010 Budget
3.00	3.00	3.00
3.00	3.00	3.00
<b>6.00</b>	<b>6.00</b>	<b>6.00</b>



**Personnel Summary by Fund**

Position Title(s)	Fund	Band	Budgeted Personnel Costs			Full-Time Equivalents (FTEs)			
			2009 Adopted	2009 Revised	2010 Budget	2009 Adopted	2009 Revised	2010 Budget	
EMSS Training Manager/Coordinato	110	EMSDIVOF	69,447	72,225	72,225	1.00	1.00	1.00	
Quality Manager	110	EMSDIVOF	67,099	68,450	68,450	1.00	1.00	1.00	
EMSS Medical Director	110	CONTRACT	164,493	169,000	169,000	1.00	1.00	1.00	
Director of Public Safety	110	B532	101,576	104,614	104,614	1.00	1.00	1.00	
Criminal Justice Management Anal	110	B325	67,994	69,352	69,352	1.00	1.00	1.00	
Public Safety Program Coordinato	110	B321	38,903	40,265	42,681	1.00	1.00	1.00	
<b>Subtotal</b>					<b>526,322</b>		<b>6.00</b>	<b>6.00</b>	<b>6.00</b>
Add:									
Budgeted Personnel Savings (Turnover)					-				
Compensation Adjustments					5,055				
Overtime/On Call					-				
Benefits					135,257				
<b>Total Personnel Budget</b>					<b>666,634</b>				



**• Director's Office**

The Director's Office provides executive management for the Division of Public Safety. The Director is responsible for organizational direction and development, monitoring and evaluating programs, and setting priorities for the Division. The Director's Office includes the Emergency Medical Services System (EMSS) Office of the Medical Director, a key element in a multi-agency pre-hospital care system.

**Fund(s): General Fund 110**

10001-110

	2008	2009	2009	2010	% Chg.
	Actual	Adopted	Revised	Budget	09-10
<b>Expenditures</b>					
Personnel	253,718	266,383	266,383	266,874	0.2%
Contractual Services	137,394	8,600	89,600	8,500	-90.5%
Debt Service	-	-	-	-	-
Commodities	1,737	2,500	2,500	2,500	0.0%
Capital Improvements	-	-	-	-	-
Capital Equipment	-	-	-	-	-
Interfund Transfers	184,308	-	-	-	-
<b>Total Expenditures</b>	<b>577,157</b>	<b>277,483</b>	<b>358,483</b>	<b>277,874</b>	<b>-22.5%</b>
<b>Revenue</b>					
Taxes	-	-	-	-	-
Intergovernmental	-	-	-	-	-
Charges For Service	-	-	-	-	-
Other Revenue	-	-	-	-	-
<b>Total Revenue</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>3.00</b>	<b>3.00</b>	<b>3.00</b>	<b>3.00</b>	<b>0.0%</b>

**Goal(s):**

- Ensure departments have and use resources entrusted them effectively and efficiently in delivering quality public services
- Assist in development and success of the EMSS and support for the Criminal Justice Coordinating Council
- Measure and manage organizational performance to achieve or exceed key indicators/objectives

**• Emergency Medical Service System**

The Emergency Medical Service System (EMSS) was created by a mutual agreement between the City of Wichita and Sedgwick County. EMSS provides medical oversight and aids in developing protocols and procedures to promote a system of excellence in pre-hospital medical care by coordinating and providing medical support to all agencies involved in the provision of emergency medical care and transportation in Sedgwick County. The program is designed to ensure seamless, high quality, effective and economical patient care from the 911 call for help to the delivery of the patient to a medical provider.

**Fund(s): General Fund 110**

10002-110

	2008	2009	2009	2010	% Chg.
	Actual	Adopted	Revised	Budget	09-10
<b>Expenditures</b>					
Personnel	281,935	387,476	387,476	399,760	3.2%
Contractual Services	16,504	43,050	43,050	43,909	2.0%
Debt Service	-	-	-	-	-
Commodities	9,357	9,183	9,183	7,550	-17.8%
Capital Improvements	12,182	-	-	-	-
Capital Equipment	-	5,925	5,925	-	-100.0%
Interfund Transfers	-	-	-	-	-
<b>Total Expenditures</b>	<b>319,979</b>	<b>445,634</b>	<b>445,634</b>	<b>451,219</b>	<b>1.3%</b>
<b>Revenue</b>					
Taxes	-	-	-	-	-
Intergovernmental	-	-	-	-	-
Charges For Service	-	-	-	-	-
Other Revenue	-	-	-	-	-
<b>Total Revenue</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>2.00</b>	<b>3.00</b>	<b>3.00</b>	<b>3.00</b>	<b>0.0%</b>

**Goal(s):**

- In concert with the Medical Society and its specialty groups, develop, review and maintain the EMS protocols and provide assurance of system provider competencies
- Quality improvement and performance management of the EMS System to include prospective, retrospective and concurrent review of system functioning
- Educational development, approval, and delivery of specific programs for all EMS providers

