



Irene Hart
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Mission:

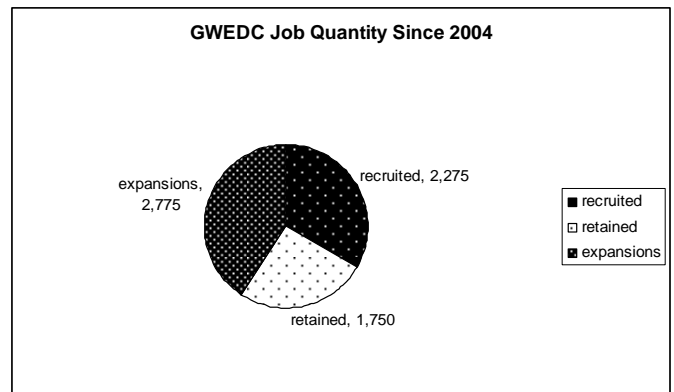
- Promote a healthy and productive community to integrate the natural, social and economic environments of the surrounding region.

The Community Development Director’s Office is responsible for a broad range of both internal and external functions. Internally, the office oversees the operation of four individual departments and all programs funded within the Community Development Division. The Director’s Office provides administrative support and encourages coordination of community development efforts among internal and external entities.

The Director’s Office functions externally as the primary policy staff for economic development and activities engaging the community, other local governments, and interested organizations. Activities include:

- Primary staff support for the K-96 and K-254 Corridor Coalitions and the Greater Wichita Economic Development Coalition
- Working with multiple jurisdictions and interest groups to develop policies which promote efficient and orderly urban growth
- Acting as a liaison to ethnic, minority and neighborhood-based organizations in the County

Budget Adjustments:	
Item:	Amount:
• No Adjustments	
Total	\$0



Budget Summary by Category

	2006 Actual	2007 Adopted	2007 Revised	2008 Budget	% Chg. 07-08
Expenditures					
Personnel	158,835	153,837	153,837	157,806	2.6%
Contractual Services	11,268	13,638	13,638	12,952	-5.0%
Debt Service	-	-	-	-	-
Commodities	657	932	932	869	-6.8%
Capital Improvements	-	-	-	-	-
Equipment	-	-	-	-	-
Interfund Transfers	-	-	-	-	-
Total Expenditures	170,760	168,407	168,407	171,627	1.9%
Revenue					
Taxes	-	-	-	-	-
Intergovernmental	-	-	-	-	-
Charges For Service	-	-	-	-	-
Other Revenue	9	-	-	-	-
Total Revenue	9	-	-	-	-
Full-Time Equivalents (FTEs)	2.00	1.90	1.90	1.90	0.0%

Budget Summary by Fund

	2007 Revised	2008 Budget
Expenditures		
General Fund	168,407	171,627
Total Expenditures	168,407	171,627

