

Capital Improvement Program

Inside:

Page	
650	Executive Summary
658	Financial Summary

	2019	2020	2021	2022	2023	5-Yr Total
Project Type						
► Facilities & Drainage Projects						
County Facilities & Drainage	7,481,231	2,077,038	22,760,595	4,080,394	4,137,327	40,536,585
Fire District No. 1 Facilities	-	-	-	-	-	-
Sub-Total	7,481,231	2,077,038	22,760,595	4,080,394	4,137,327	40,536,585
► Road & Bridge Projects						
Road Projects	12,341,000	15,261,000	11,150,000	12,650,000	12,900,000	64,302,000
Bridge Projects	6,050,000	4,650,000	4,735,000	7,450,000	3,450,000	26,335,000
Sub-Total	18,391,000	19,911,000	15,885,000	20,100,000	16,350,000	90,637,000
Grand Totals	25,872,231	21,988,038	38,645,595	24,180,394	20,487,327	131,173,585

2019 CIP by Project Type

