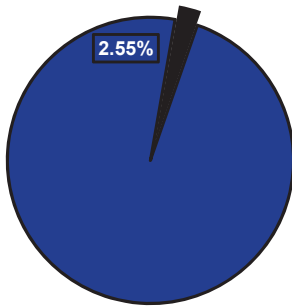


Community Development

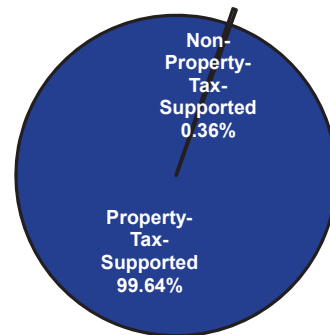
Inside:

		2019 Budget by Operating Fund Type				
		2019 Budget All Operating Funds	Special Revenue Funds			Enterprise/ Internal Serv.
Page	Department		General Fund	Debt Service Funds	Property-Tax- Supported	
620	Extension Council	825,481	825,481	-	-	-
624	Division on Aging-Housing	-	-	-	-	-
629	Economic Development	2,013,506	1,973,506	-	-	40,000
636	Comm. Dev. Community Programs	46,795	46,795	-	-	-
640	Technical Education	-	-	-	-	-
645	Wichita State University	8,332,954	-	-	8,332,954	-
Total		11,218,736	2,845,782	-	8,332,954	40,000

% of Total Operating Budget



Operating Expenditures by Fund Type



* Includes the General, Debt Service, and Property-Tax-Supported Special Revenue Funds