

ITEMS REQUIRING BOCC APPROVAL
March 2, 2023
(2 Items)

1. MYSIDEWALK WEB-BASED SUBSCRIPTION SOLUTION -- HEALTH DEPARTMENT
FUNDING -- HEALTH DEPARTMENT
 (Single Source)

#23-2016 Contract

		mySidewalk, Inc.
Change in Investment for 2023		
CHA Accreditation report template	Prorated March 3, 2023 - June 13, 2023	\$1,250.00
DIY Dashboard	Prorated March 3, 2023 - June 13, 2023	\$1,000.00
Total		\$2,250.00
Annual Subscription 2023-2026		
Community Health Improvement Plan Dashboard Community Health Assessment Dashboard mySidewalk Enterprise Platform Access @ \$16,842.00/Year CHA Accreditation report template @ \$5,000.00/Year DIY Dashboard @ \$4,000.00/Year	June 14, 2023 - June 13, 2024	\$25,842.00
Community Health Improvement Plan Dashboard Community Health Assessment Dashboard mySidewalk Enterprise Platform Access @ \$16,842.00/Year CHA Accreditation report template @ \$5,000.00/Year DIY Dashboard @ \$4,000.00/Year	June 14, 2024 - June 13, 2025	\$25,842.00
Community Health Improvement Plan Dashboard Community Health Assessment Dashboard mySidewalk Enterprise Platform Access @ \$16,842.00/Year CHA Accreditation report template @ \$5,000.00/Year DIY Dashboard @ \$4,000.00/Year	June 14, 2025 - June 13, 2026	\$25,842.00
Total		\$77,526.00
Grand Total		\$79,776.00

On the recommendation of Tammy Culley, on behalf of the Health Department, Tim Myers moved to **accept the quote from mySidewalk, Inc. in the amount of \$79,776.00 beginning March 3, 2023 through June 13, 2026**. Jennifer Blasi seconded the motion. The motion passed unanimously.

mySidewalk, Inc. provides the ability to have an interactive dashboard with public access that shows up-to-date Sedgwick County health indicators. This helps with continuous monitoring of Community Health Assessment (CHA) data and Community Health Improvement Plan (CHIP) data. This will also help monitor and track progress on social determinants of health. The analytics help to tell stories by easy data visualization (charts and maps to neighborhood level). The Health Department can also overlay different datasets to find unique causes of answers to issues in the community. Built in correlation analysis shows relationships between health outcomes and other local factors.

Automatic updating from 2,000+ national databases allows local health departments more time for data analysis and interpretation. The ability to upload local data onto the interactive dashboard means that local health departments can easily show progress on CHIP goals and the status of other issues that are of importance to the community. The ability to compare to other jurisdictions helps the community and the local health department better understand health and determine how to improve health.

Extending this service will enable the Health Department to continue to be known as knowledgeable data experts and build trust and transparency with our community partners and the public by providing this easily accessible and easy-to-read data free of charge. The Community Health Data Dashboard can be found on the Sedgwick County Health Department (SCHD) webpage. It is located on the left hand side, under Health Department. In addition, the Health Department will continue to show the success of the community's work and where improvements are needed while helping local health departments with higher accreditations and achievements (PH 3.0) with the use of mySidewalk's special templates for CHIP, CHA, Neighborhood Health Profiles, and Health Impact Assessments.

Notes:

mySidewalk, Inc. is the current vendor.

Questions and Answers

Tim Myers: Is this our current vendor?

Tammy Culley: Yes.

Tim Myers: Are these prices comparable to what we were paying prior?

Tammy Culley: Yes. We're just incorporating the contracts together into one.

Russell Leeds: How long have we been using this product.

Adrienne Byrne: I believe it was two (2) years prior to the pandemic.

Russell Leeds: It's been longer than I recalled.

BOARD OF BIDS AND CONTRACTS MARCH 2, 2023

2. ON-CALL HEATING, VENTILATION, AND AIR CONDITIONING SERVICES – VARIOUS DEPARTMENTS

FUNDING – VARIOUS DEPARTMENTS

(Request sent to 45 vendors)

RFB #23-0010 Contract

		Central Consolidated, Inc.	Dean E. Norris, Inc.	Five Star Mechanical, Inc.
Cost plus percent methodology for all Heating, Ventilation, and Air Conditioning (HVAC) materials OR equipment rental.		20%	15%	30%
Subcontractor		N/A	N/A	17%
<i>A) Foreman/Journeyman</i>				
Business Hours, Monday - Friday, 8:00 am - 5:00 pm	Hour	\$96.00	\$92.00	\$100.00
After Hours	Hour	\$138.00	\$138.00	\$150.00
Sundays & Holidays	Hour	\$180.00	\$184.00	\$200.00
<i>B) Apprentice</i>				
Business Hours, Monday - Friday, 8:00 am - 5:00 pm	Hour	\$83.00	\$85.00	\$85.00
After Hours	Hour	\$107.50	\$127.50	\$127.50
Sundays and Holidays	Hour	\$180.00	\$184.00	\$170.00
<i>C) Helper/Laborer</i>				
Business Hours, Monday - Friday, 8:00 am - 5:00 pm	Hour	\$53.50	\$76.00	\$50.00
After Hours	Hour	\$68.50	\$112.50	\$75.00
Sundays and Holidays	Hour	\$180.00	\$184.00	\$100.00
<i>D) Service Call</i>				
Service Call Charge		\$40.00	\$75.00	\$40.00
		The Waldinger Corporation	Wichita Heating and Air	
Cost plus percent methodology for all Heating, Ventilation, and Air Conditioning (HVAC) materials OR equipment rental.		10%	25%	
Subcontractor		N/A	N/A	
<i>A) Foreman/Journeyman</i>				
Business Hours, Monday - Friday, 8:00 am - 5:00 pm	Hour	\$99.00	\$85.00	
After Hours	Hour	\$153.00	\$128.00	
Sundays and Holidays	Hour	\$198.00	\$120.00	
<i>B) Apprentice</i>				
Business Hours, Monday - Friday, 8:00 am - 5:00 pm	Hour	\$99.00	\$80.00	
After Hours	Hour	\$153.00	\$120.00	
Sundays and Holidays	Hour	\$198.00	\$120.00	
<i>C) Helper/Laborer</i>				
Business Hours, Monday - Friday, 8:00 am - 5:00 pm	Hour	N/A	\$80.00	
After Hours	Hour	N/A	\$120.00	
Sundays and Holidays	Hour	\$198.00	\$120.00	
<i>D) Service Call</i>				
Service Call Charge		\$60.00	\$75.00	
No Bid		CM3, Inc.	Midwest Engineering, Inc.	Piping & Equipment Co., Inc.
		WSM Industries		

On the recommendation of Lee Barrier, on behalf of various departments, Tim Myers moved to **accept all bid submissions at the rates listed above for a contract period of one (1) year with two (2) one (1) year options to renew**. Jennifer Blasi seconded the motion. The motion passed unanimously.

The previous contract offered shoppers only two (2) options for On-Call Heating, Ventilation, and Air Conditioning Services, Dean E. Norris and Central Mechanical Wichita, LLC. Purchasing recommends accepting all the bid submissions in an effort to expand our contract base and offer the shoppers more choices for this service.

During periods of excessive heat the previous summer several a/c units in various facilities experienced breakdowns and shoppers were experiencing delayed responses when attempting to schedule repair services due to having only two (2) vendors on call. Adding more vendors to the On-Call list will offer the shoppers more alternatives when scheduling issues arise.

Notes:

The spend for Dean E. Norris in 2022 was \$159,709.89.

The spend for Central Mechanical Wichita, LLC in 2022 was \$33,981.54.

Questions and Answers

Russell Leeds: It looks like Central Mechanical did not offer a bid this year?

Lee Barrier: Not this year.

Russell Leeds: The pricing varies but it's not dramatic, it doesn't look like across the different vendors bidding on this service.

Lee Barrier: They were fairly close in pricing.

Russell Leeds: As you stated, it provides options in a pretty tight market. It's hard to get contractors and supplies. It gives them options and gets work done quicker.