

**2010 TECHNOLOGY PLAN RATINGS – BY DIVISION**

*Updated - April 14, 2010*

A = Technical merit, efficiency and cost-effectiveness

B = Good ideas, lack either technical merit, efficiency or cost-effectiveness C = Further research and development needed

PROJECT NUMBER, DIV/DEPT, & PROJECT TITLE	RATING	RATING RATIONALE	COST 2010	COST 2011	COST 2012	COST 2013
<b>Appraiser</b>						
1 Digital Oblique Imagery	A	No funding. State requires new images every six years. Without funding the department would have to hire additional staff to photograph each parcel.	30,000	200,345	0	0
<b>County Clerk</b>						
<b>County Counselor</b>						
<b>County Manager</b>						
1 Agenda Development Software Tool	A	Automates the current labor intensive process. Pushes transparency to the public.	73,000	8,000	8,000	8,000
2 Video Closed Captioning	A	Provides ADA compliance on all video's produced by Sedgwick County.	4,000	0	0	0
<b>Community Development</b>						
<b>Culture, Entertainment &amp; Recreation</b>						
<b>District Attorney</b>						
1 Wireless Network Access from Courtrooms	A	No funding. Request is for DIO to identify access points necessary for wireless in all Courtrooms.	0	0	0	0
<b>District Court</b>						
1 Recorders for all Courtrooms	A	No funding. Currently using technology in some courtrooms. Standard technology and very reliable.	0	32,000	32,000	26,600

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2 FullCourt Enterprise Upgrade Grant	A	District Court has been asked to create what will be the state system. Applying for a grant. Will work closely with DIO as it relies on DIO hours to create and implement.	1,818,300	0	0	0
<b>Election Commissioner</b>						
1 Additional Ballot Readers and Voting Machines	A	Project has been a success.	50,000	50,000	0	0
2 Thin Clients for Advanced Voting	B	TRC requests that you work with DIO staff to identify newer technology options.	65,000	0	0	0
<b>ERP</b>						
<b>Finance</b>						
1 Budgeting/Financial Planning System	A	Current process is using Excel spreadsheet which is time intensive and does not provide the flexibility to provide timely information to requests. David Miller is the only Budget person who can maintain (piece together) the current process.	0	0	0	0
<b>Health Department</b>						
1 Challenger Soft	A	Eliminates manual process when gathering statistical information.	39,500	18,000	18,000	18,000
<b>Human Resources</b>						
1 Mindleaders	A	No funding. Compliments current training opportunities. Allows for on-line training for any shift on specific classes.	7,552	63,248	63,248	63,248

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<b>Human Services</b>						
1 Electronic Timesheets - COMCARE	A	Request is to use DIO's current internal time tracking product to workflow paperless timesheet and approvals.	0	0	0	0
<b>Information &amp; Operations</b>						
1 Self Service Password Management Software	A	Speeds the process by allowing users to reset their own passwords.	10,000	1,500	1,500	1,500
2 User Interface Component Software	A	Programming development tool.	20,000	3,000	3,000	3,000
3 ERAS Disk Encryption	A	Next generation hard drive encryption tool.	7,553	598	598	598
4 Firewall Log Analysis Tool	A	Watch dog of perimeter, creates logs for analysis.	13,324	3,241	3,403	3,574
5 Email Archive Tool	A	Advance search tool.	62,100	8,100	8,100	8,100
6 Sharepoint	A	No funding. Allows better workflow.	0	0	289,883	0
<b>Public Safety</b>						
1 800 MHz Radio System - Emergency Communications	A	No funding. Replaced equipment to lose warranty in 2012.	250,000	22,000,000	3,000,000	0
2 Telestaff - Corrections	B	DIO to assign a project manager to address infrastructure questions.	94,750	18,422	18,975	0
3 MCT Replacements - Fire	A	County standard equipment and normal replacement cycle.	38,500	38,500	38,500	0

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4 Data Acquisition - Reporting and Management System - EMS	A	No funding. Allows for trending, detail specific and vehicle performance. Please work closely with Fleet.	90,000	5,365	5,365	5,365
5 Moodle - EMSS	A	TRC asks that you exhaust all internal possibilities. Remote access to training for intenal and external entities.	1,300	1,300	1,300	1,300
6 In Vehicle Camera System - EMS	B	No funding. TRC requests information regarding retention requirements from legal as to discoverable implications. Provides video just prior and immediately after a programmable incident.	57,200	15,200	15,200	0
7 Telestaff Software - Fire	B	DIO to assign a project manager to address infrastructure questions.	47,610	0	0	0
8 Application Manager	A	Position to be placed on DIO staffing table.	69,998	69,998	69,998	69,998
9 PC Replacement - EMS	A	County standard equipment and normal replacement cycle.	53,340	53,340	0	0
10 Office Based Server for VDI	A	Best solution for need. DIO will manage server on site.	0	5,600	0	0
11 Upgrade Copier/Printer - EMSS	A	Current equipment was handed down from Emergency Management and does not meet EMSS needs. Purchase from County Standards.	0	3,646	0	0

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12 Access Control - EMS	A	No funding. Provides physical security of facilities. Allows EMS to lock out/down any facility from home base.	85,087	0	0	0
13 EMSS Website - EMSS	A	Call Helpdesk to create a heat ticket so the web team can begin assisting you with the website. Requesting assistance in building an interactive website.	0	0	0	0
<b>Public Works</b>		No Projects				
<b>Register of Deeds</b>		No Projects				
<b>Sheriff</b>		No Projects				
1 JMS Commissary/Accounting Software	A	Nearly \$2 mil passes through the jail to inmates via county checks. Issuing debit cards instead of checks reduces liability, streamlines the process and reduces staff time.	17,000	2,000	2,000	2,000
2 OnBase Document Transfer Module	A	Improves accountability and communication with employees while reducing paper consumption.	21,500	3,600	3,600	3,600
<b>Treasurer</b>						
1 Electronic Check Conversion/Check 21	A	No funding. Streamlines the process. Actual price of product will be cut in half. Demo's next week. TRC requests actual dollar amount of product selected.	107,750	14,250	14,250	14,250

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2	Vehicle Tax Estimator Enhancement	A	Not a formal project as DIO has begun internal work to update the existing programs.	765	0	0	0
<b>PROJECT TOTALS</b>				<b>3,135,129</b>	<b>22,619,253</b>	<b>3,596,920</b>	<b>229,133</b>