

Rehabilitative Services (SRS), the Office of the District Attorney, COMCARE, Wichita Children’s Home, and the medical community. In 2007, the District Attorney was instrumental in facilitating the formation of the Child Advocacy Center in conjunction with the aforementioned partners.

Departmental Sustainability Initiatives

In an effort to mitigate their impact on the environment, the District Attorney’s Investigations Unit is awaiting the arrival of a Ford Escape Hybrid to replace the Ford Explorer currently being used by investigators. The reduction of fuel consumption and emissions is expected to be significant. Additionally, the Office encourages staff to “reduce, reuse, recycle” in an attempt to promote environmental awareness. Numerous recycling containers are placed in strategic locations throughout the office.

Social equity is the cornerstone of the District Attorney’s mission statement, which is provided above. Everything that the District Attorney’s Office does must be fairly and consistently administered in order to ensure everyone fair and equitable treatment.

Regarding financial and institutional viability, the District Attorney’s Office continuously reviews functions and obligations to ensure alignment with budget allocations. Recent areas of focus have included review of diversion programs and the Consumer Fraud division. Other areas of improvement include utilization of technology to improve processes, as well as provide increased reliance upon exchange of data amongst numerous criminal justice entities, thus reducing duplication of efforts through reduction of maintaining multiple data sources.

Department Accomplishments

In addition to the District Attorney’s success in facilitating the formation of the Child Advocacy Center,

the Office has also received a new federal grant. The District Attorney was recently notified that the Office is designated to receive funding specifically allocated within the Edward Byrne Memorial Discretionary Grants, FY 2008, Congressionally Mandated Awards. These funds are allocated to assist with improvement of criminal justice technology with emphasis on records management.

Succession planning and staff development are also a priority for the District Attorney’s Office. Attorneys are provided with both in-house and outside training opportunities as well as on-the-job learning experiences. Attorneys are also given opportunities for enhanced responsibilities as their experience and competencies grow, and a customized training plan is outlined to ensure proper training opportunities exists for their particular area of expertise. Additionally, ridged cross training efforts are in place to ensure adequate coverage of all duties and responsibilities. The Office also encourages and promotes career development that provides opportunities for growth within the organization.

Budget Adjustments

The District Attorney’s Office received \$150,000 in supplemental funding to provide a salary enhancement, or adjustment, for all legal staff. High attorney turnover and the necessity to pay more competitive salaries provided

the justification for this request. The District Attorney’s Office also received supplemental funding for 4.0 FTE Attorneys to be split between the Trial and Traffic units. The District Attorney’s Office has continued to see an increase in the number of case filings. Since the Office’s duties and responsibilities are set out by state statute, the services and obligations of the District Attorney’s Office must continue. With increasing caseloads, the Office is having difficulty meeting the demands placed upon staff. These four positions are a first step in addressing these needs, although it is likely that the District Attorney will seek additional attorney positions in upcoming budget years.

Alignment with County Values

- **Equal Opportunity -**
The District Attorney’s Office provides fair and equal treatment to all consumers in accordance with state law and prosecution standards
- **Professionalism -**
All staff in the District Attorney’s Office maintain the highest level of professionalism in all aspects of their work
- **Commitment -**
The District Attorney’s Office is committed to ensuring offender accountability to crime victims and the community

Goals & Initiatives

- **To ensure fair and equal treatment in accordance with state law and prosecution standards**
- **To ensure offender accountability to crime victims and the community**
- **To maintain the highest level of professionalism in all aspects of daily operations**

Budget Adjustments From Previous Fiscal Year

	Expenditures	Revenue	FTEs
- Legal staff salary enhancement	150,000		
- Additional Attorney positions for Criminal and Traffic units	335,482		4.00
- Cost allocation plan adjustments - Prosecuting Attorney Training Fund	(47)		
- Adjusted departmental fleet charges	2,044		
- Part-time Attorney for the Sedgwick County Drug Court Program	39,832		0.50
Total	527,311	-	4.50

Budget Summary by Category

Budget Summary by Fund

Expenditures	2007	2008	2008	2009	% Chg.	Expenditures	2008	2009
	Actual	Adopted	Revised				Budget	08-09
Personnel	7,264,188	8,016,453	7,991,019	8,700,412	8.9%	General Fund	7,823,075	8,515,233
Contractual Services	736,750	339,990	498,262	364,498	-26.8%	Dist Atty - Grants	714,024	633,893
Debt Service	-	-	-	-	-	JAG Grants	77,229	-
Commodities	467,105	154,426	240,655	111,132	-53.8%	Pros Attorney Train	115,609	26,916
Capital Improvements	-	-	-	-	-	Total Expenditures	8,729,936	9,176,042
Capital Equipment	-	-	-	-	-			
Interfund Transfers	470,765	-	-	-	-			
Total Expenditures	8,938,807	8,510,869	8,729,936	9,176,042	5.1%			
Revenue								
Taxes	-	-	-	-	-			
Intergovernmental	505,696	569,411	645,596	517,600	-19.8%			
Charges For Service	299,087	422,270	422,270	312,654	-26.0%			
Other Revenue	257,548	152,339	152,339	147,259	-3.3%			
Total Revenue	1,062,331	1,144,020	1,220,205	977,514	-19.9%			
Full-Time Equivalents (FTEs)	128.75	129.00	128.75	133.25	3.5%			

Budget Summary by Program

Program	Fund	Expenditures				% Chg.	Full-Time Equivalents (FTEs)		
		2007	2008	2008	2009		2008	2008	2009
		Actual	Adopted	Revised	Budget	08-09	Adopted	Revised	Budget
DA Administration	110	2,230,373	1,307,818	1,321,318	1,501,151	13.6%	16.50	15.50	15.50
Consumer Fraud	110	412,897	500,699	472,699	518,412	9.7%	8.50	7.50	8.00
Adult Diversion	110	247,856	310,671	309,671	273,675	-11.6%	6.00	5.00	5.00
Traffic	110	368,611	480,245	484,245	537,480	11.0%	9.00	7.50	9.50
Trial	110	2,113,456	2,268,123	2,292,123	2,662,833	16.2%	29.00	32.00	35.00
Juvenile	110	482,204	496,618	495,618	481,586	-2.8%	8.75	8.00	8.00
Appellate	110	494,585	532,869	531,369	533,675	0.4%	7.00	7.00	7.00
Case Coordination	110	336,213	360,850	359,350	352,074	-2.0%	7.00	7.00	7.00
Investigation	110	330,156	288,427	281,427	424,799	50.9%	4.50	6.50	6.50
Records	110	185,011	190,359	190,359	196,050	3.0%	5.00	5.00	5.00
Witness Fees	110	26,572	32,000	32,000	31,000	-3.1%	-	-	-
Sexual Assault Examination:	110	208,201	140,000	140,000	140,000	0.0%	-	-	-
DA Traffic Diversion	110	60,856	61,818	61,818	62,439	1.0%	1.00	1.00	1.00
Juvenile Diversion	110	100,193	105,465	105,465	112,630	6.8%	2.00	2.00	2.00
CINC	110	577,569	747,113	745,613	687,429	-7.8%	12.50	12.50	11.50
Consumer Investigations	259	64,967	67,539	67,539	69,597	3.0%	1.00	1.00	1.00
Juvenile Intermediate Divers	259	189,685	200,278	200,278	206,337	3.0%	4.25	4.25	4.25
VAWA	259	75,243	76,530	76,530	79,969	4.5%	1.50	1.50	1.50
Truancy	259	162,143	172,613	172,613	175,030	1.4%	3.50	3.50	3.50
Family Group Conferencing	259	129,819	97,393	152,623	89,021	-41.7%	2.00	2.00	2.00
Prosecution Attorney Trust F	259	5,207	35,351	35,351	7,701	-78.2%	-	-	-
DA Training	216	88,384	29,000	115,609	26,916	-76.7%	-	-	-
DA Other Grants	Mult.	43,308	-	77,229	-	-100.0%	-	-	-
Juvenile Diversion UA Fees	259	5,297	9,090	9,090	6,237	-31.4%	-	-	-
Total		8,938,807	8,510,869	8,729,936	9,176,042	5.1%	129.00	128.75	133.25



• DA Administration

The Administration unit provides general management, administrative and technical support to all District Attorney programs. Such activities include human resource management, fiscal management, staff training, grants management, technology acquisition and maintenance, and public and law enforcement education on prosecution and court functions.

Fund(s): General Fund 110

18008-110

	2007	2008	2008	2009	% Chg.
	Actual	Adopted	Revised	Budget	08-09
Expenditures					
Personnel	1,164,242	1,221,543	1,221,543	1,394,175	14.1%
Contractual Services	196,035	45,000	34,500	62,044	79.8%
Debt Service	-	-	-	-	-
Commodities	399,331	41,275	65,275	44,932	-31.2%
Capital Improvements	-	-	-	-	-
Capital Equipment	-	-	-	-	-
Interfund Transfers	470,765	-	-	-	-
Total Expenditures	2,230,373	1,307,818	1,321,318	1,501,151	13.6%
Revenue					
Taxes	-	-	-	-	-
Intergovernmental	-	-	-	-	-
Charges For Service	-	-	-	-	-
Other Revenue	3,837	5,389	5,389	4,062	-24.6%
Total Revenue	3,837	5,389	5,389	4,062	-24.6%
Full-Time Equivalents (FTEs)	15.50	16.50	15.50	15.50	0.0%

Goal(s):

- Ensure adherence of fair and equal treatment in accordance with state law, prosecution standards and compliance of office and County policies
- Ensure prudent use of resources
- Provide efficient, appropriate and timely assistance to citizens, law enforcement and government agencies

• Consumer Fraud

The Consumer Fraud and Economic Crime unit enforces the Kansas Consumer Protection Act, the Kansas Charitable Organization and Solicitations Act, the Kansas Open Meetings Act, and the Kansas Open Records Act, along with several other state civil statutes. Attorneys and investigators within the unit assist citizens by investigating possible violations of the law and file formal legal actions when appropriate.

Fund(s): General Fund 110

18001-110

	2007	2008	2008	2009	% Chg.
	Actual	Adopted	Revised	Budget	08-09
Expenditures					
Personnel	404,252	487,399	462,399	506,412	9.5%
Contractual Services	5,995	7,500	4,500	6,000	33.3%
Debt Service	-	-	-	-	-
Commodities	2,650	5,800	5,800	6,000	3.4%
Capital Improvements	-	-	-	-	-
Capital Equipment	-	-	-	-	-
Interfund Transfers	-	-	-	-	-
Total Expenditures	412,897	500,699	472,699	518,412	9.7%
Revenue					
Taxes	-	-	-	-	-
Intergovernmental	-	-	-	-	-
Charges For Service	-	-	-	-	-
Other Revenue	130,500	18,035	18,035	30,000	66.3%
Total Revenue	130,500	18,035	18,035	30,000	66.3%
Full-Time Equivalents (FTEs)	7.50	8.50	7.50	8.00	6.7%

Goal(s):

- Proceed with joint enforcement and public information efforts to reduce the number of internet complaints and frauds
- Focus on enforcement of statutes relating to out-of-state consumer transactions and reduce the number of consumer problems and complaints in this area
- Investigate and prosecute all complaints regarding violations of the Kansas Consumer Protection Act



• Adult Diversion

The Adult Diversion program enables qualified offenders charged with driving-under-the-influence (DUI) or certain non-violent criminal offenses to avoid a criminal conviction while being held accountable for their acts. Successful completion of a diversion program will result in the dismissal of criminal charges. Program requirements can include payment of restitution, correctional counseling, substance abuse or mental health treatment, community service work, and payment of costs, fines and other fees.

Fund(s): General Fund 110

18003-110

	2007	2008	2008	2009	% Chg.
	Actual	Adopted	Revised	Budget	08-09
Expenditures					
Personnel	242,070	300,671	300,671	263,675	-12.3%
Contractual Services	2,968	5,000	4,000	5,000	25.0%
Debt Service	-	-	-	-	-
Commodities	2,818	5,000	5,000	5,000	0.0%
Capital Improvements	-	-	-	-	-
Capital Equipment	-	-	-	-	-
Interfund Transfers	-	-	-	-	-
Total Expenditures	247,856	310,671	309,671	273,675	-11.6%
Revenue					
Taxes	-	-	-	-	-
Intergovernmental	-	-	-	-	-
Charges For Service	125,588	114,320	114,320	130,643	14.3%
Other Revenue	-	-	-	-	-
Total Revenue	125,588	114,320	114,320	130,643	14.3%
Full-Time Equivalents (FTEs)	5.00	6.00	5.00	5.00	0.0%

Goal(s):

- To ensure accountability for criminal acts by providing for the payment of restitution for losses due to the crimes, community service work and other restorative acts
- To enable qualified offenders to avoid the consequences of a criminal conviction while reducing the risk of recidivism through participation in correctional counseling, substance abuse or mental health treatment and other rehabilitative programs
- To reduce the burden on the court and correctional systems by removing appropriate cases from the court dockets, eliminating the need for imprisonment or other formal penal sanctions

• Traffic

The Traffic unit prosecutes violations of the Kansas Uniform Act regulating traffic, drivers' license violations, and seat belt violations. Such violations include driving-under-the-influence of alcohol (DUI), driving while suspended (DWS), reckless driving, fleeing or attempting to elude a law enforcement officer, driving without insurance, transporting open containers of alcohol and numerous traffic infractions. In addition, this unit's responsibilities include handling of fish & game cases.

Fund(s): General Fund 110

18004-110

	2007	2008	2008	2009	% Chg.
	Actual	Adopted	Revised	Budget	08-09
Expenditures					
Personnel	361,902	474,245	474,245	531,980	12.2%
Contractual Services	2,477	1,000	5,000	1,500	-70.0%
Debt Service	-	-	-	-	-
Commodities	4,232	5,000	5,000	4,000	-20.0%
Capital Improvements	-	-	-	-	-
Capital Equipment	-	-	-	-	-
Interfund Transfers	-	-	-	-	-
Total Expenditures	368,611	480,245	484,245	537,480	11.0%
Revenue					
Taxes	-	-	-	-	-
Intergovernmental	-	-	-	-	-
Charges For Service	-	-	-	-	-
Other Revenue	3,633	6,146	6,146	3,854	-37.3%
Total Revenue	3,633	6,146	6,146	3,854	-37.3%
Full-Time Equivalents (FTEs)	7.50	9.00	7.50	9.50	26.7%

Goal(s):

- To effectively prosecute violations of the traffic laws, to consistently and professionally apply the law to deter violations and assist in maintaining safe highways and streets
- To expedite the filing of infractions and misdemeanors
- To expedite prosecutions to ensure that violators are brought into the criminal justice system as swiftly as possible

• Trial

The Trial division is responsible for the majority of criminal prosecutions in the 18th Judicial District. Attorneys meet with law enforcement agencies, review their investigations and determine whether criminal prosecutions should commence.

Specialized prosecution units within the Trial division have been created because of unique needs and dynamics associated with certain types of crimes. These units include Sex Crimes, Domestic Violence, Gang Crimes, and Drug Offenses. Other responsibilities include community education efforts, training activities to assist law enforcement, arranging extraditions, conducting inquisitions, and assisting law enforcement with requests for search warrants.

Fund(s): General Fund 110

18005-110

	2007	2008	2008	2009	% Chg.
	Actual	Adopted	Revised	Budget	08-09
Expenditures					
Personnel	2,088,256	2,244,123	2,244,123	2,635,833	17.5%
Contractual Services	15,998	12,000	29,000	14,000	-51.7%
Debt Service	-	-	-	-	-
Commodities	9,202	12,000	19,000	13,000	-31.6%
Capital Improvements	-	-	-	-	-
Capital Equipment	-	-	-	-	-
Interfund Transfers	-	-	-	-	-
Total Expenditures	2,113,456	2,268,123	2,292,123	2,662,833	16.2%
Revenue					
Taxes	-	-	-	-	-
Intergovernmental	-	-	-	-	-
Charges For Service	-	-	-	-	-
Other Revenue	27	-	-	-	-
Total Revenue	27	-	-	-	-
Full-Time Equivalents (FTEs)	32.00	29.00	32.00	35.00	9.4%

Goal(s):

- To fairly and effectively review, investigate, deter and prosecute criminal offenders to assure accountability to crime victims and the community

• Juvenile

Operating within the Kansas Juvenile Justice Code, the Juvenile unit prosecutes juvenile offenders alleged to have violated the laws of the State of Kansas. Attorneys review case investigations presented by law enforcement agencies to determine what, if any, offenses will be charged.

Fund(s): General Fund 110

18006-110

	2007	2008	2008	2009	% Chg.
	Actual	Adopted	Revised	Budget	08-09
Expenditures					
Personnel	471,713	483,018	483,018	471,086	-2.5%
Contractual Services	3,997	3,600	2,600	3,000	15.4%
Debt Service	-	-	-	-	-
Commodities	6,494	10,000	10,000	7,500	-25.0%
Capital Improvements	-	-	-	-	-
Capital Equipment	-	-	-	-	-
Interfund Transfers	-	-	-	-	-
Total Expenditures	482,204	496,618	495,618	481,586	-2.8%
Revenue					
Taxes	-	-	-	-	-
Intergovernmental	-	-	-	-	-
Charges For Service	-	-	-	-	-
Other Revenue	-	-	-	-	-
Total Revenue	-	-	-	-	-
Full-Time Equivalents (FTEs)	8.00	8.75	8.00	8.00	0.0%

Goal(s):

- Promote public safety by holding juveniles accountable for their criminal behavior
- Improve the ability of juveniles to live more productively and responsibly in the community
- Impose sanctions as soon as possible to maximize the positive learning effect on juvenile offenders



• Appellate

The Appellate unit prosecutes and defends criminal and civil appeals and original actions before the Kansas appellate courts, federal district courts, federal courts of appeals, and the United States Supreme Court. Additionally, this unit is responsible for post-conviction work, which includes pro se motions filed in criminal cases, motions to have sentences vacated, and habeas corpus proceedings. Within the Office of the District Attorney, the Appellate unit provides the other units with legal support and advice regarding Kansas laws.

Fund(s): General Fund 110

18007-110

	2007	2008	2008	2009	% Chg.
	Actual	Adopted	Revised	Budget	08-09
Expenditures					
Personnel	490,708	517,869	517,869	523,675	1.1%
Contractual Services	3,147	7,500	6,000	7,500	25.0%
Debt Service	-	-	-	-	-
Commodities	729	7,500	7,500	2,500	-66.7%
Capital Improvements	-	-	-	-	-
Capital Equipment	-	-	-	-	-
Interfund Transfers	-	-	-	-	-
Total Expenditures	494,585	532,869	531,369	533,675	0.4%
Revenue					
Taxes	-	-	-	-	-
Intergovernmental	-	-	-	-	-
Charges For Service	-	-	-	-	-
Other Revenue	-	-	-	-	-
Total Revenue	-	-	-	-	-
Full-Time Equivalents (FTEs)	7.00	7.00	7.00	7.00	0.0%

Goal(s):

- Prosecute and defend appeals and original actions pursuant to applicable rules of appellate practice, statutory provisions, and case law
- Respond to pro se motions under the system instituted by the Chief Administrative Judge
- Defend motions to vacate sentences and habeas corpus proceedings

• Case Coordination

The Case Coordination unit works closely with attorneys and acts as a liaison between the criminal justice system and the public. Communication with crime victims and witnesses is facilitated through this unit. Coordinators educate, inform, and assist victims and witnesses in the criminal justice process. They also coordinate victim and witness court appearances, provide victim notification as mandated by state law, and ensure subpoenas are issued and served.

Fund(s): General Fund 110

18009-110

	2007	2008	2008	2009	% Chg.
	Actual	Adopted	Revised	Budget	08-09
Expenditures					
Personnel	328,372	345,850	345,850	342,574	-0.9%
Contractual Services	4,469	7,500	6,000	4,500	-25.0%
Debt Service	-	-	-	-	-
Commodities	3,371	7,500	7,500	5,000	-33.3%
Capital Improvements	-	-	-	-	-
Capital Equipment	-	-	-	-	-
Interfund Transfers	-	-	-	-	-
Total Expenditures	336,213	360,850	359,350	352,074	-2.0%
Revenue					
Taxes	-	-	-	-	-
Intergovernmental	-	-	-	-	-
Charges For Service	-	-	-	-	-
Other Revenue	-	-	-	-	-
Total Revenue	-	-	-	-	-
Full-Time Equivalents (FTEs)	7.00	7.00	7.00	7.00	0.0%

Goal(s):

- To aid crime victims in their contact with the criminal justice system
- To ensure fair, compassionate and respectful treatment of crime victims in their contact with the criminal justice system
- To provide consistent and timely victim notification as mandated by law



• Investigation

The Investigations unit serves subpoenas, interviews witnesses, transports witnesses to and from the courthouse for hearings and interviews, assists with investigations of alleged Open Meetings and Records violations, conducts criminal investigations on cases referred from outside law enforcement agencies, and coordinates and assists with investigations where law enforcement has exercised force, up to and including deadly force. This unit is also responsible for conducting background and criminal history checks of defendants in pending criminal cases and expungement proceedings, as well as applicants for employment within the District Attorney's Office.

Fund(s): General Fund 110

18010-110

	2007	2008	2008	2009	% Chg.
	Actual	Adopted	Revised	Budget	08-09
Expenditures					
Personnel	292,309	263,427	263,427	398,799	51.4%
Contractual Services	33,562	22,000	15,000	23,000	53.3%
Debt Service	-	-	-	-	-
Commodities	4,285	3,000	3,000	3,000	0.0%
Capital Improvements	-	-	-	-	-
Capital Equipment	-	-	-	-	-
Interfund Transfers	-	-	-	-	-
Total Expenditures	330,156	288,427	281,427	424,799	50.9%
Revenue					
Taxes	-	-	-	-	-
Intergovernmental	-	-	-	-	-
Charges For Service	-	-	-	-	-
Other Revenue	-	-	-	-	-
Total Revenue	-	-	-	-	-
Full-Time Equivalents (FTEs)	6.50	4.50	6.50	6.50	0.0%

Goal(s):

- Provide training to attorneys on interview techniques
- Ensure efficient and timely subpoena service
- Conduct timely and complete investigations

• Records

The Records unit is responsible for the overall management of case records that include investigative reports received from law enforcement, legal documents, transcripts, correspondence, restitution information, and criminal history information. Staff arranges the storage and retrieval of case files and archival materials for all areas of the District Attorney's Office.

Fund(s): General Fund 110

18011-110

	2007	2008	2008	2009	% Chg.
	Actual	Adopted	Revised	Budget	08-09
Expenditures					
Personnel	132,502	160,359	160,359	164,050	2.3%
Contractual Services	30,561	15,000	15,000	16,000	6.7%
Debt Service	-	-	-	-	-
Commodities	21,948	15,000	15,000	16,000	6.7%
Capital Improvements	-	-	-	-	-
Capital Equipment	-	-	-	-	-
Interfund Transfers	-	-	-	-	-
Total Expenditures	185,011	190,359	190,359	196,050	3.0%
Revenue					
Taxes	-	-	-	-	-
Intergovernmental	-	-	-	-	-
Charges For Service	-	-	-	-	-
Other Revenue	-	-	-	-	-
Total Revenue	-	-	-	-	-
Full-Time Equivalents (FTEs)	5.00	5.00	5.00	5.00	0.0%

Goal(s):

- To maintain and ensure timely and efficient storage and retrieval of active and archival physical records
- To accurately and efficiently capture, store and retrieve imaged records in accordance with applicable laws and office policies and procedures
- To develop and maintain a centralized records retention and destruction schedule for the entire department in accordance with applicable laws and office policies and procedures

• Witness Fees

Pursuant to Kansas law, counties provide funds for witness fees and associated travel expenses when witnesses are called to attend any hearing or inquisition. These fees may include such expenses as transportation to and from the Sedgwick County Courthouse, lodging for witnesses from out of town, and a food per diem reimbursement.

Fund(s): General Fund 110

18013-110

	2007	2008	2008	2009	% Chg.
	Actual	Adopted	Revised	Budget	08-09
Expenditures					
Personnel	-	-	-	-	
Contractual Services	26,267	31,000	31,000	31,000	0.0%
Debt Service	-	-	-	-	
Commodities	305	1,000	1,000	-	-100.0%
Capital Improvements	-	-	-	-	
Capital Equipment	-	-	-	-	
Interfund Transfers	-	-	-	-	
Total Expenditures	26,572	32,000	32,000	31,000	-3.1%
Revenue					
Taxes	-	-	-	-	
Intergovernmental	-	-	-	-	
Charges For Service	-	-	-	-	
Other Revenue	4	103	103	-	-100.0%
Total Revenue	4	103	103	-	-100.0%
Full-Time Equivalents (FTEs)	-	-	-	-	

Goal(s):

- To ensure timely and accurate payment of fees to witnesses
- To ensure prudent use of funds through management oversight of expenses and selective use of witnesses
- To utilize the most cost effective mode of transportation

• Sexual Assault Examinations

Pursuant to Kansas law, counties provide for the payment of the costs associated with sexual assault examinations determined necessary for the collection of evidence.

Fund(s): General Fund 110

18014-110

	2007	2008	2008	2009	% Chg.
	Actual	Adopted	Revised	Budget	08-09
Expenditures					
Personnel	-	-	-	-	
Contractual Services	208,201	140,000	140,000	140,000	0.0%
Debt Service	-	-	-	-	
Commodities	-	-	-	-	
Capital Improvements	-	-	-	-	
Capital Equipment	-	-	-	-	
Interfund Transfers	-	-	-	-	
Total Expenditures	208,201	140,000	140,000	140,000	0.0%
Revenue					
Taxes	-	-	-	-	
Intergovernmental	-	-	-	-	
Charges For Service	-	-	-	-	
Other Revenue	1,328	-	-	-	
Total Revenue	1,328	-	-	-	
Full-Time Equivalents (FTEs)	-	-	-	-	

Goal(s):

- To ensure proper and timely payment of examination fees



• DA Traffic Diversion

Traffic Diversion enables qualified adults to avoid a conviction while being held accountable for their violation of traffic laws through payment of costs, fines, and education programs if warranted. Upon the successful completion of the program, charges are dismissed.

Fund(s): General Fund 110

18015-110

	2007	2008	2008	2009	% Chg.
	Actual	Adopted	Revised	Budget	08-09
Expenditures					
Personnel	60,298	61,218	61,218	62,039	1.3%
Contractual Services	375	100	100	200	100.0%
Debt Service	-	-	-	-	-
Commodities	183	500	500	200	-60.0%
Capital Improvements	-	-	-	-	-
Capital Equipment	-	-	-	-	-
Interfund Transfers	-	-	-	-	-
Total Expenditures	60,856	61,818	61,818	62,439	1.0%
Revenue					
Taxes	-	-	-	-	-
Intergovernmental	-	-	-	-	-
Charges For Service	159,069	209,173	209,173	165,495	-20.9%
Other Revenue	-	-	-	-	-
Total Revenue	159,069	209,173	209,173	165,495	-20.9%
Full-Time Equivalents (FTEs)	1.00	1.00	1.00	1.00	0.0%

Goal(s):

- To deter and punish traffic violations and assist in maintaining safe highways and streets
- To help expedite the processing of certain traffic infractions and misdemeanors by prompt determination of eligibility and entrance into diversion contracts
- To reduce the strain on the traffic department of the District Court by permanently removing appropriate cases from the traffic dockets

• Juvenile Diversion

The Juvenile Diversion program enables qualified juvenile offenders to avoid adjudication for crimes committed upon the successful completion of an offender diversion program. Youth who are approved for the program must accept responsibility for the offense and sign an agreement, which outlines all of the requirements of diversion. Program requirements may include a combination of payment of restitution, correctional counseling, substance abuse and mental health treatment, community service work, and payment of costs and fees.

Fund(s): General Fund 110

18016-110

	2007	2008	2008	2009	% Chg.
	Actual	Adopted	Revised	Budget	08-09
Expenditures					
Personnel	94,383	101,965	101,965	105,730	3.7%
Contractual Services	4,998	2,000	2,000	5,400	170.0%
Debt Service	-	-	-	-	-
Commodities	811	1,500	1,500	1,500	0.0%
Capital Improvements	-	-	-	-	-
Capital Equipment	-	-	-	-	-
Interfund Transfers	-	-	-	-	-
Total Expenditures	100,193	105,465	105,465	112,630	6.8%
Revenue					
Taxes	-	-	-	-	-
Intergovernmental	-	-	-	-	-
Charges For Service	4,617	6,388	6,388	4,803	-24.8%
Other Revenue	-	-	-	-	-
Total Revenue	4,617	6,388	6,388	4,803	-24.8%
Full-Time Equivalents (FTEs)	2.00	2.00	2.00	2.00	0.0%

Goal(s):

- To promote public safety, hold juveniles accountable for their behavior, and improve the ability of juveniles to live more productively and responsibly in the community
- To reduce strain on the local juvenile justice system and to conserve scarce judicial resources
- To reduce recidivism among first time juvenile offenders



● CINC

The Child in Need of Care program has the protection of children as its primary responsibility. The unit is comprised of a Deputy District Attorney, staff attorneys, and support personnel whose obligation it is to screen cases and when appropriate file petitions alleging abuse or neglect. District Attorney staff work closely with SRS agency personnel and private contract providers. Once a case has been initiated, staff attorneys attend court proceedings in accordance with Kansas Code for the Care of Children, K.S.A. 38-1510.

Fund(s): General Fund 110

18017-110

	2007 Actual	2008 Adopted	2008 Revised	2009 Budget	% Chg. 08-09
Expenditures					
Personnel	571,880	740,413	740,413	680,429	-8.1%
Contractual Services	5,455	4,200	2,700	4,500	66.7%
Debt Service	-	-	-	-	
Commodities	234	2,500	2,500	2,500	0.0%
Capital Improvements	-	-	-	-	
Capital Equipment	-	-	-	-	
Interfund Transfers	-	-	-	-	
Total Expenditures	577,569	747,113	745,613	687,429	-7.8%
Revenue					
Taxes	-	-	-	-	
Intergovernmental	-	-	-	-	
Charges For Service	-	-	-	-	
Other Revenue	70	-	-	-	
Total Revenue	70	-	-	-	
Full-Time Equivalents (FTEs)	12.50	12.50	12.50	11.50	-8.0%

Goal(s):

- To fairly and expeditiously review and screen cases and, where appropriate, prepare and file a petition alleging a child to be a "child in need of care"
- To work with the court system to expeditiously ensure permanency for children in need of care
- To utilize the court system to ensure caregivers are complying with necessary court orders and to ensure children in need of care are afforded all appropriate services and protection

● Consumer Investigations

Consumer Investigations assist the Consumer Fraud unit in investigations of alleged violations of the Kansas Consumer Protection Act, the Kansas Charitable Organization and Solicitations Act, the Kansas Open Meetings Act, the Kansas Open Records Act, and other state civil statutes.

Fund(s): Dist Atty - Grants 259

18001-259

	2007 Actual	2008 Adopted	2008 Revised	2009 Budget	% Chg. 08-09
Expenditures					
Personnel	64,967	67,539	67,539	69,597	3.0%
Contractual Services	-	-	-	-	
Debt Service	-	-	-	-	
Commodities	-	-	-	-	
Capital Improvements	-	-	-	-	
Capital Equipment	-	-	-	-	
Interfund Transfers	-	-	-	-	
Total Expenditures	64,967	67,539	67,539	69,597	3.0%
Revenue					
Taxes	-	-	-	-	
Intergovernmental	-	-	-	-	
Charges For Service	-	-	-	-	
Other Revenue	62,137	65,672	65,672	64,647	-1.6%
Total Revenue	62,137	65,672	65,672	64,647	-1.6%
Full-Time Equivalents (FTEs)	1.00	1.00	1.00	1.00	0.0%

Goal(s):

- Proceed with joint enforcement and public information efforts to reduce the number of Internet complaints and frauds
- Focus on enforcement of statutes relating to out-of-state consumer transactions and reduce the number of consumer problems and complaints in our community
- Investigate and prosecute all complaints regarding violations of the Kansas Consumer Protection Act



• Juvenile Intermediate Diversion

The Juvenile Intermediate/Intervention Diversion program enables qualified juvenile offenders to avoid adjudication for crimes committed upon the successful completion of an offender diversion program. Youth who are approved for the program must accept responsibility for the offense and sign an agreement, which outlines all of the requirements of diversion. Program requirements may include a combination of payment of restitution, correctional counseling, substance abuse and mental health treatment, community service work, and payment of costs and fees. This program is funded by the State of Kansas Juvenile Justice Authority.

Fund(s): Dist Atty - Grants 259

18004-259

	2007	2008	2008	2009	% Chg.
	Actual	Adopted	Revised	Budget	08-09
Expenditures					
Personnel	189,542	200,278	200,278	206,337	3.0%
Contractual Services	-	-	-	-	
Debt Service	-	-	-	-	
Commodities	143	-	-	-	
Capital Improvements	-	-	-	-	
Capital Equipment	-	-	-	-	
Interfund Transfers	-	-	-	-	
Total Expenditures	189,685	200,278	200,278	206,337	3.0%
Revenue					
Taxes	-	-	-	-	
Intergovernmental	83,275	194,054	194,054	84,948	-56.2%
Charges For Service	8,817	11,103	11,103	9,173	-17.4%
Other Revenue	-	-	-	-	
Total Revenue	92,092	205,157	205,157	94,122	-54.1%
Full-Time Equivalents (FTEs)	4.25	4.25	4.25	4.25	0.0%

Goal(s):

- To promote public safety, hold juvenile offenders accountable for their behavior, and improve the ability of juveniles to live more productively and responsibly in the community
- To reduce the strain on the juvenile justice system and to conserve scarce judicial resources
- To reduce recidivism among first time juvenile offenders

• VAWA

The Violence Against Women Act (VAWA) provides federal funding to assist victims of sexual assault, domestic violence, and stalking cases. Staff inform victims and witnesses about the court process and court proceedings, and refer victims to agencies that provide direct victims services. They also compile criminal history information, perform victim and witness interviews, provide transportation when necessary, deliver subpoenas and carry out other necessary functions throughout the legal process.

Fund(s): Dist Atty - Grants 259

18007-259

	2007	2008	2008	2009	% Chg.
	Actual	Adopted	Revised	Budget	08-09
Expenditures					
Personnel	75,243	76,530	76,530	79,969	4.5%
Contractual Services	-	-	-	-	
Debt Service	-	-	-	-	
Commodities	-	-	-	-	
Capital Improvements	-	-	-	-	
Capital Equipment	-	-	-	-	
Interfund Transfers	-	-	-	-	
Total Expenditures	75,243	76,530	76,530	79,969	4.5%
Revenue					
Taxes	-	-	-	-	
Intergovernmental	50,884	56,533	56,533	53,983	-4.5%
Charges For Service	-	-	-	-	
Other Revenue	34,606	19,277	19,277	34,606	79.5%
Total Revenue	85,490	75,810	75,810	88,589	16.9%
Full-Time Equivalents (FTEs)	1.50	1.50	1.50	1.50	0.0%

Goal(s):

- To aid crime victims in their interaction with the criminal justice system
- To provide immediate and sustained contact with victims of domestic violence, sexual assault and stalking crimes to ensure their commitment to the prosecutorial process
- To assist victims in locating and utilizing needed social support services



• **Truancy**

The Truancy Prevention Program is a partnership between USD 259 and the District Attorney’s Office. This program provides a variety of services to address truancy in a coordinated manner. This funding is used by the District Attorney’s Office to provide diversion/intervention services to students that have reached the legal threshold of truancy in lieu of formal Child in Need of Care proceedings.

Fund(s): Dist Atty - Grants 259

18010-259

	2007	2008	2008	2009	% Chg.
	Actual	Adopted	Revised	Budget	08-09
Expenditures					
Personnel	157,844	172,613	172,179	175,030	1.7%
Contractual Services	3,323	-	217	-	-100.0%
Debt Service	-	-	-	-	-
Commodities	976	-	217	-	-100.0%
Capital Improvements	-	-	-	-	-
Capital Equipment	-	-	-	-	-
Interfund Transfers	-	-	-	-	-
Total Expenditures	162,143	172,613	172,613	175,030	1.4%
Revenue					
Taxes	-	-	-	-	-
Intergovernmental	207,450	169,630	169,630	211,620	24.8%
Charges For Service	-	-	-	-	-
Other Revenue	-	-	-	-	-
Total Revenue	207,450	169,630	169,630	211,620	24.8%
Full-Time Equivalents (FTEs)	3.50	3.50	3.50	3.50	0.0%

Goal(s):

- To reduce truant behavior and continued unexcused absences while promoting improved academic success
- To reduce the number of truant CINC cases filed with the Juvenile District Court
- To increase student attachment to school and address issues causing the truant behavior

• **Family Group Conferencing**

The Family Group Conferencing program is a component of the juvenile diversion program based on the balanced and restorative justice model. The program includes a network of trained facilitators who conduct conferences attended by the offenders, the offenders’ families, the victims and their supporters, and community representatives. The goals of each conference are to develop a plan of reparation to the victim and the community so they may be compensated for losses suffered due to the offense and to build the offender’s social, educational, and community competencies.

Fund(s): Dist Atty - Grants 259

18011-259

	2007	2008	2008	2009	% Chg.
	Actual	Adopted	Revised	Budget	08-09
Expenditures					
Personnel	73,704	97,393	97,393	89,021	-8.6%
Contractual Services	55,982	-	55,230	-	-100.0%
Debt Service	-	-	-	-	-
Commodities	134	-	-	-	-
Capital Improvements	-	-	-	-	-
Capital Equipment	-	-	-	-	-
Interfund Transfers	-	-	-	-	-
Total Expenditures	129,819	97,393	152,623	89,021	-41.7%
Revenue					
Taxes	-	-	-	-	-
Intergovernmental	163,758	149,194	149,194	167,050	12.0%
Charges For Service	(28,236)	39,764	39,764	(28,224)	-171.0%
Other Revenue	-	-	-	-	-
Total Revenue	135,522	188,958	188,958	138,825	-26.5%
Full-Time Equivalents (FTEs)	2.00	2.00	2.00	2.00	0.0%

Goal(s):

- To promote public safety, hold juvenile offenders accountable for their behavior and improve the ability of juveniles to live more productively and responsibly in the community
- To involve victims of juvenile crime in the justice process, and to ensure that they receive reparation for the harm that was inflicted upon them
- To reduce recidivism among first time juvenile offenders



• Prosecution Attorney Trust Fund

Funding for the Prosecution Attorney Trust Fund is provided from proceeds received from assets disposed under the Kansas Asset Seizure and Forfeiture Act (K.S.A. 65-7014). Monies are administered at the discretion of the District Attorney, however, expenditures are conducted within statutory guidelines and are limited to law enforcement related expenses.

Fund(s): Dist Atty - Grants 259

18014-259

	2007	2008	2008	2009	% Chg.
	Actual	Adopted	Revised	Budget	08-09
Expenditures					
Personnel	-	-	-	-	-
Contractual Services	850	15,000	15,000	7,701	-48.7%
Debt Service	-	-	-	-	-
Commodities	4,357	20,351	20,351	-	-100.0%
Capital Improvements	-	-	-	-	-
Capital Equipment	-	-	-	-	-
Interfund Transfers	-	-	-	-	-
Total Expenditures	5,207	35,351	35,351	7,701	-78.2%
Revenue					
Taxes	-	-	-	-	-
Intergovernmental	-	-	-	-	-
Charges For Service	-	-	-	-	-
Other Revenue	19,109	35,350	35,350	7,701	-78.2%
Total Revenue	19,109	35,350	35,350	7,701	-78.2%
Full-Time Equivalents (FTEs)	-	-	-	-	-

Goal(s):

- To ensure fair and speedy legal process from case filing through asset disposition
- To ensure fund expenditures are in compliance with state law
- To ensure prudent use of funds through management oversight of all expenditures

• DA Training

The Prosecuting Attorney Training Fund is used as a funding source to provide legal education/training opportunities for staff in the District Attorney's Office. This fund is authorized under KSA 28-170a, establishing a \$1.00 fee per criminal case to be collected by the District Court and deposited in the Prosecutors' Training Fund 18002-216. Expenditures are conducted in accordance with statutory guidelines. In previous years, fees generated through the diversion programs were deposited in the General Fund and later transferred to the Prosecutors' Training Fund, 18001-216, however funding ceased in 2005.

Fund(s): Pros Attorney Train 216

	2007	2008	2008	2009	% Chg.
	Actual	Adopted	Revised	Budget	08-09
Expenditures					
Personnel	-	-	-	-	-
Contractual Services	84,791	12,500	45,140	26,916	-40.4%
Debt Service	-	-	-	-	-
Commodities	3,593	16,500	70,469	-	-100.0%
Capital Improvements	-	-	-	-	-
Capital Equipment	-	-	-	-	-
Interfund Transfers	-	-	-	-	-
Total Expenditures	88,384	29,000	115,609	26,916	-76.7%
Revenue					
Taxes	-	-	-	-	-
Intergovernmental	-	-	-	-	-
Charges For Service	23,118	32,432	32,432	24,526	-24.4%
Other Revenue	2,297	2,367	2,367	2,390	1.0%
Total Revenue	25,415	34,799	34,799	26,916	-22.7%
Full-Time Equivalents (FTEs)	-	-	-	-	-

Goal(s):

- To provide appropriate continuing education for legal and support staff
- To provide appropriate training materials for staff
- To conduct in-house, CLE approved training for legal staff



• DA Other Grants

Each year, the District Attorney’s Office receives a variety of grants from both the state and federal government. The table below outlines actual 2007 expenditures and the 2008 revised budget for grants that are expected to be discontinued for 2008.

Fund(s): Dist Atty - Grants 259/Law Enforce - Grants 261/JAG Grants 263

	2007	2008	2008	2009	% Chg.
	Actual	Adopted	Revised	Budget	08-09
Expenditures					
Personnel	-	-	-	-	-
Contractual Services	42,000	-	76,185	-	-100.0%
Debt Service	-	-	-	-	-
Commodities	1,308	-	1,044	-	-100.0%
Capital Improvements	-	-	-	-	-
Capital Equipment	-	-	-	-	-
Interfund Transfers	-	-	-	-	-
Total Expenditures	43,308	-	77,229	-	-100.0%
Revenue					
Taxes	-	-	-	-	-
Intergovernmental	330	-	76,185	-	-100.0%
Charges For Service	-	-	-	-	-
Other Revenue	-	-	-	-	-
Total Revenue	330	-	76,185	-	-100.0%
Full-Time Equivalents (FTEs)	-	-	-	-	-

Goal(s):

- To use grants in an appropriate manner as designated by the grant-funding agency

• Juvenile Diversion UA Fees

Juvenile Diversion UA Fees is a program that supports UA fees for those individuals in the program.

Fund(s): Dist Atty - Grants 259

18023-259

	2007	2008	2008	2009	% Chg.
	Actual	Adopted	Revised	Budget	08-09
Expenditures					
Personnel	-	-	-	-	-
Contractual Services	5,297	9,090	9,090	6,237	-31.4%
Debt Service	-	-	-	-	-
Commodities	-	-	-	-	-
Capital Improvements	-	-	-	-	-
Capital Equipment	-	-	-	-	-
Interfund Transfers	-	-	-	-	-
Total Expenditures	5,297	9,090	9,090	6,237	-31.4%
Revenue					
Taxes	-	-	-	-	-
Intergovernmental	-	-	-	-	-
Charges For Service	6,114	9,090	9,090	6,237	-31.4%
Other Revenue	-	-	-	-	-
Total Revenue	6,114	9,090	9,090	6,237	-31.4%
Full-Time Equivalents (FTEs)	-	-	-	-	-

Goal(s):

- Provide timely and accurate payment of invoices

