

**TEAM JUSTICE MINUTES
OCTOBER 12, 2001**

MEMBERS PRESENT: Judge Paul Buchanan, Judge James Burgess, Marilyn Cook, Frances Ervin, Pat Hanrahan, Terri Moses, Belva Ott, John Green, John Sullivan, Ralph Teran, Ron Terzian, Margalee Wright.

MEMBERS ABSENT: Jeannine Lane, Ron Paschal, Shawna Mobley (all excused); Reverend Lincoln Montgomery (unexcused).

STAFF: Mark Masterson, Chris Kautzer, Chris Champagne, Dr. Delores Craig-Moreland

GUESTS: Terri Vierthaler, Sonya McQuilliam, Christy Calvert, Amy Pugh, Natalie Schneider, Larry Ternes.

I. Approval of Team Justice minutes of 9/7/01: **ACTION ITEM:** **John Green moved that the minutes of the 9/7/01 Team Justice meeting be approved as submitted, Ron Terzian seconded, all members approved and the motion carried.**

II. **Subcommittee Reports:**

A. **Intervention/Graduated Sanctions**-Judge Buchanan stated that the minutes of the committee's meetings of September 12 and October 10 were submitted and recommendations regarding supplemental funds requests would be discussed in Item III of this meeting.

B. **Prevention**-Frances Ervin submitted the minutes of the meeting and stated that discussion was held on JJA Statewide Outcomes and Connect Kansas relating to prevention programs in Sedgwick County. The committee is in the process of adding members to vacant positions, including a parent representative.

III. **Supplemental Requests for SFY01 Carryover Funds**-Chris Kautzer provided tables listing the supplemental requests from Prevention and Intervention/Graduated Sanctions providers. Chris summarized each program's proposal. Team Justice members discussed each request, which resulted in action items listed below. The items that are approved by Team Justice will be included in the funding application for approval by the Board of County Commissioners and then the Kansas Juvenile Justice Authority.

SFY01 - I/GS Supplemental Requests

- Juvenile Intake and Assessment Center-\$116,346 to cover a SFY02 budget cut. The Board had previously approved this request. **APPROVED: \$116,346**
- Juvenile Field Services-\$80,000 for purchase of service funds for case management. The Board had previously approved this request. **APPROVED: \$80,000**
- Multisystemic Therapy-\$7,000 for travel expenses for the annual MST Conference. Costs include registration, airfare, hotel and per diem for 5 staff members. **APPROVED: \$7,000**
- Media Campaign-\$200,000 for a social marketing campaign focusing on an intervention/graduated sanctions issue. Topics suggested included drug and alcohol abuse of parents, curfew enforcements, intergenerational communication, anti-bullying, weapons awareness, and violence prevention. ***CONTINGENT APPROVAL: \$182,857. IF NECESSARY, THE FUNDS FOR THIS PROJECT WILL SERVE AS A CONTINGENCY FOR POTENTIAL SFY02 BUDGET CUTS TO THE REQUIRED CORE PROGRAMS.***
- Diversion-\$1,500 for continuing education for 5 staff members. **APPROVED: \$1,000**
- Administration-\$4,088 for JAIBG-sponsored training on automated information sharing systems in the juvenile justice system. Costs include airfare, hotel and per diem for 8 of the JISS stakeholders involved in the project. **APPROVED: \$4,088**

- Detention Advocacy Service-\$15,000 to continue the Thursday court docket to speed up trial dates. This project was previously funded with JAIBG funds and covered the costs associated with contracted attorney time. **APPROVED: \$15,000**
- Juvenile Field Services-\$23,103 for verification of drug use by JFS clients. Hiring a temporary part-time lab technician would increase the number of times a client is tested and will allow an increase in the number of random tests conducted. **CONTINGENT APPROVAL: \$23,103. IF NECESSARY, THE FUNDS FOR THIS PROJECT WILL SERVE AS A CONTINGENCY FOR POTENTIAL SFY02 BUDGET CUTS. BECAUSE THIS REQUEST INVOLVES THE HIRING OF STAFF, TEAM JUSTICE WILL REVISIT THIS REQUEST IN DECEMBER WHEN MORE INFORMATION IS AVAILABLE ON POTENTIAL SFY02 BUDGET CUTS.**
- Juvenile Field Services-\$53,032 for improved orientation to the juvenile justice system and Juvenile Field Services for clients, families and the community. Costs would also cover brochures in 5 languages (English, Spanish, Vietnamese, Laotian and Cambodian) and a display arrangement to be used at career fairs, in-service functions and expositions. **CONTINGENT APPROVAL: \$3,032. IF NECESSARY, THE FUNDS FOR THIS PROJECT WILL SERVE AS A CONTINGENCY FOR POTENTIAL SFY02 BUDGET CUTS.**
- Juvenile Field Services-\$10,900 allows for creating and hosting cultural competency training for juvenile correctional professionals. **CONTINGENT APPROVAL: \$10,900. IF NECESSARY, THE FUNDS FOR THIS PROJECT WILL SERVE AS A CONTINGENCY FOR POTENTIAL SFY02 BUDGET CUTS.**

INTERVENTION/GRADUATED SANCTIONS TOTAL:	\$443,326
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ACTION ITEM: Terri Moses moved, Marilyn Cook seconded, and members approved the above I/GS supplemental requests, totaling **\$443,326**, with noted contingent approvals.

SFY01 Prevention Supplemental Requests

- PDE Suspension Reduction Project-\$131,400 for 2nd year funding. The Board previously approved this item. **APPROVED: \$131,400**
- Community Resource and Referral Network-\$43,103 for a CIS site at Jefferson Elementary. The Board had previously approved this item. **APPROVED: \$43,103**
- Truancy Immunization Project-\$16,785 for a part-time Truancy Coordinator in the D.A.'s Office. The Board had previously approved this item. **APPROVED: \$16,785**
- Community Resource & Referral Network-\$3,685 in additional funds for the Hilltop Administrator's salary. The Board has previously approved this item. **APPROVED: \$3,685**
- Truancy Media Campaign-\$120,000 for an extension of the truancy campaign. **CONTINGENT APPROVAL: \$103,244. IF NECESSARY, THE FUNDS FOR THIS PROJECT WILL SERVE AS A CONTINGENCY FOR POTENTIAL SFY02 BUDGET CUTS.**
- Media Campaign-\$25,000 for a research project to provide baseline data regarding campaign effectiveness. **APPROVED: \$25,000**
- Truancy Immunization Project-\$6,760 part-time clerical position for Wichita A.C.T.S. on Truancy. **APPROVED: \$6,760**
- Truancy Coalition-\$2,500 for Coalition members to attend the Governor's Conference. **NOT APPROVED**

- Parent Training-\$7,230 for Incredible Years staff training. Team Justice requested that staff members attend the training at another location, vs. bringing the trainers to Wichita. **APPROVED: \$2,000**
- JIAC Case Management-\$929 for Survival Years staff training. **APPROVED: \$929**
- JIAC Case Management-\$1,500 to restore flex funding. Funds will cover bus passes, cab vouchers, school supplies, GED testing, extracurricular activity fees and assisting families in restoring electricity services. **APPROVED: \$1,500**
- JIAC Case Management-\$4,380 for Teen Anger Management Curriculum and Group. **NOT APPROVED**
- Functional Family Therapy-\$10,800 for externship training. Funds cover travel expenses and fees (3 trips) for specific hands on training. **APPROVED: \$10,800**

PREVENTION TOTAL: \$345,206

ACTION ITEM: Terri Moses moved, Pat Hanrahan seconded, and members approved the above Prevention supplemental fund requests totaling \$345,206, with noted contingent approvals.

- IV. Juvenile Information Sharing Systems (JISS)-**Mark Masterson reported that the project was under budget, on schedule, being tested, and making good progress.
- V. Communities That Care Survey-USD 259 BOE Meeting-**Mark Masterson reported that he had attended the BOE meeting on October 8th. Ralph Teran presented the importance of the CTC survey to prevention funding for our community. The BOE agreed to try to increase the numbers of students who take the survey. They would not agree to any changes in the BOE policy requiring active parental consent for students to participate. The survey will be administered during December and January at USD 259 target schools. Dr. Craig will be presenting information about the Communities That Care survey at a future Team Justice meeting.
- VI. Off Agenda Item:** Chris Kautzer submitted a SFY02 Budget Technical Adjustment. Since the line item request is over \$5,000, approval is required from Team Justice and BOCC. The adjustment was deemed reasonable and necessary to the program. **ACTION ITEM: Pat Hanrahan moved, Ron Terzian seconded, and all members approved the adjustment in the amount of \$6,584.**

The next meeting will be held on Friday, November 2, 2001, at COMCARE-Main Conference Room.