

TEAM JUSTICE MINUTES

JANUARY 3, 2003

Members Present: Deborah Donaldson for Marilyn Cook, Frances Ervin, Pat Hanrahan, Ron Paschal, Shawna Mobley, Terri Moses, John Green, Ralph Teran, Ron Terzian, Judge Karen Langston, Judge Paul Buchanan, John Sullivan.

Members Absent: Judge James Burgess, Jeannine Lane, Mary Beth Hughes Palm, Margalee Wright (all excused).

Guests: Larry Ternes, Jeannette Livingston, Terri Patterson, Lisa Clancy.

Staff: Mark Masterson, Dr. Delores Craig-Moreland, Chris Kautzer, Chris Champagne.

- I. **Approval of Team Justice Minutes from 12/06/02 Meeting-ACTION ITEM: Ron Terzian moved, Terri Moses seconded, all approved and the motion carried that the 12/06/02 Minutes are approved as submitted.**

- II. **Subcommittee Reports**
 - A. **Intervention/Graduated Sanctions** – Chris Kautzer summarized the minutes from the December 11, 2002 meeting. The Committee developed the following recommendations for SFY03 budget reductions: (1) 5% should be the target budget cut for each I/GS program, and; (2) start the process of moving the D.A.’s Diversion/Immediate Intervention program to the JAIBG funding stream. Members received a copy of the 1st Quarter Program Outcomes for the I/GS programs. Dr. Craig-Moreland summarized the SFY02 Program Evaluation and the Benchmark 5 Report.

 - B. **Prevention –Mary Beth Hughes Palm** – Chris Kautzer reviewed the minutes from the December 17, 2002 meeting. The Truancy Coalition provided a written response to Dr. Craig’s SFY02 Program Evaluation for the Community Truancy Immunization Project. The Truancy Coalition’s purpose was to inform the Prevention Committee that the partners had reviewed and were working on the suggested recommendations.

- III. **Sedgwick County Community Crime Prevention Fund** – Jeannette Livingston provided Team Justice with a handout detailing the 2003 Sedgwick County Community Crime Prevention Grants to 13 local agencies. Due to state and county budget cuts, each program received a 10% reduction in their allocation.

- IV. **SFY03 Budget Update** – Mark Masterson reported that there would be no further cuts to the SFY03 Intervention/Graduated Sanctions funds. JJA is allowing us to keep SFY02 Intervention/Graduated Sanctions Carryover Funds (\$394,986), part of which will be used to cover the 6.5% funding reduction that has already taken place. JJA will not allow us to keep the SFY02 Prevention Carryover Funds (\$285,674). Agencies who submitted supplemental requests will not be receiving this additional award.

- V. **Distribution of the Team Justice Annual Survey** – Chris Kautzer provided members with a copy of the Team Justice Annual Survey. Team Justice, Subcommittee, and Provider Surveys are reviewed and used as a tool for implementing changes. Some of the changes that have been made as a result of survey feedback include the development of new program brochures, the reduction of reporting requirements for providers (quarterly vs. monthly), and the development of a Team Justice link on the Sedgwick County website.

- VI. **Provider Fair – Chris Kautzer** invited the members to attend the Provider Fair, following the Team Justice meeting, which is being held in the 4-H Hall at the Sedgwick County Extension Center. There will be 19 agencies present representing 21 different programs. The Fair provides an opportunity for service providers funded by Juvenile Justice Authority Funds and Sedgwick County Crime Prevention Funds to network; along with the Board of County Commissioners, Team Justice and the Subcommittees. It is also an opportunity to better understand the continuum of juvenile delinquency prevention services in Sedgwick County.

- VII. **Other Business** – Mark Masterson updated the Board on the Legislative Post Audit process. The first response from the auditors was that Sedgwick County was “substantially good.” Mark will update Team Justice on the final report at the February meeting. Mark also announced that board members would be receiving an invitation to the upcoming Pro Rodeo and reception honoring the Sedgwick County Advisory Boards. Judge Buchanan announced he would be retiring from the 18th Judicial District mid-January.