

TEAM JUSTICE MINUTES

May 4, 2007

Members Present: Brian Black, Judge James Burgess, Thomas Pletcher for Marilyn Cook, Kathy Dittmer, Robert Hinshaw, Jean Hogan, Jeannine Lane, Shawna Mobley, Terri Moses, Ron Paschal, Ron Terzian and Denise Wren

Members Absent: Senator Donald Betts, Pat Hanrahan, Kathleen Kaiser and Karen Langston

Guests: Linda Auld, Tommy Benford, Terry Calloway, Marla Canfield, Chris Champagne, Jeanette Clary, David Coleman, Liane Felton, Amber Hendrix, James Holland, Lori Jacobs, Teresa Lovelady, Rochellince Marshall, DeAndra Morris, Terri Patterson, Donna Roberts, Daytha Rueger, Lisa Spillman and Danny Walters

Staff: Mark Masterson, Dr. Delores Craig-Moreland, Chris Morales, Jeannette Livingston and Jodi Tronsgard

- I. **Approval of Team Justice Minutes from the 4/6/07 Meeting – ACTION ITEM: Kathy Dittmer moved, Ron Paschal seconded, the remaining members agreed and the motion carried to approve the 4/6/07 Team Justice Minutes, as submitted.**
- II. **Team Justice Advisory Sub-committee Report** – Chris Morales summarized the items discussed at the Team Justice Advisory Sub-committee meeting held on April 24, 2007. The Sub-committee made a recommendation for the Title V grant application. Team Justice discussed this topic further in agenda item III below.
- III. **Approve Title V Proposal from Family Services Institute, Inc.** – Chris Morales reported that one proposal was received for the Title V grant and the Sub-committee agreed to recommend The Responsible Youth Program provided by Family Services Institute. However, the Regional Prevention Center mentioned just prior to this meeting that a proposal was submitted by their agency as well. **No action was taken and the item was deferred to the Executive Committee.**
- IV. **Approve 4th Quarter Budget Adjustment Requests for the Truancy Prevention Program and Juvenile Case Management** – Chris Morales reported that \$19,641 has been identified as surplus by the Truancy Prevention Program. The legislative proviso allows these funds to be moved to graduated sanctions. The proposal is to move the funds to Juvenile Case Management to help off-set the shortfall in the personnel line item. Program budget adjustments requesting to move funds between programs requires approval from Team Justice and the Board of County Commissioners prior to the request being submitted to the Juvenile Justice Authority. **ACTION ITEM: Ron Terzian moved, Shawna Mobley seconded, the remaining members agreed and the motion carried to approve the SFY07 fourth quarter budget adjustment requests, as submitted.**
- V. **Truancy Prevention Program Update** – Lori Jacobs presented an update on the three partners in the collaborative truancy prevention effort: USD 259 Attendance Conferences, Communities In Schools Connection to Services and the District Attorney's Office Truancy Diversion Program. A handout provided to Team Justice members detailed the numbers of students served through the 3rd quarter of the fiscal year. The Truancy Prevention Program is on target to meet their outcomes with the exception of the Connection to Services component which is about halfway to meeting their outcome to serve 1,000 sixth graders.

- VI. Announcement from Family Consultation Service** – Liane Felton, Director of Functional Family Therapy, announced that Family Consultation Service (FCS) experienced reorganization and downsizing; therefore, the agency is in negotiations with Youthville and a merger is anticipated effective July 1, 2007. FCS will continue to provide the same services. The only change for Functional Family Therapy is that the SFY08 contract will be with Youthville.
- VII. Team Justice/USD 259 Work Group Report** – Chris Morales reported that the Team Justice / USD 259 Work Group held multiple meetings and their work is concluded. It was determined that suspension data included in the Program Evaluation Report is accurate. USD 259 agreed to track suspension data for students receiving services from the Truancy Prevention Program.
- VIII. Update on County Crime Prevention Grants** – Jeannette Livingston presented program performance measures for the 3rd quarter of SFY07 for the Sedgwick County Community Crime Prevention Funded programs. Included in the presentation was outcome changes anticipated for SFY08. Mark Masterson requested clarification on how to meet the expectations of the Board of County Commissioners for Team Justice involvement in the coordination of outcome changes and the timing of input.
- IX. Benchmark 5 Report** – Dr. Delores Craig-Moreland presented the Benchmark 5 Report Update which is the eighth update to the 1998 Comprehensive Strategic Plan for the 18th Judicial District. Team Justice members received a handout providing an overview of significant factors from her data analysis. Dr. Craig-Moreland explained that a key piece in cost benefit analysis of funded programs is determining effect size.
- X. Other Business** – Brian Black mentioned Governor Sebelius appointed him to serve on the Kansas Advisory Group on Juvenile Justice and Delinquency Prevention.

Terri Patterson announced that the Juvenile Justice Authority is currently evaluating the re-entry process for juvenile offenders leaving juvenile correctional facilities. Stakeholders and providers may be receiving surveys and/or contacts. Terri encouraged participation as much as possible.