

Minutes –May 13, 2010

<u>Members Present</u>		<u>Staff Present:</u>	<u>Members Absent:</u>
Kenya Cox	Delores Craig	Cecile Gough	Deanna Carrithers
Bruce Kouba	Terri Moses	Jay Holmes	Bob Hinshaw
Clark Owens	Taunya Rutenbeck	Kerrie Platt	Julie McManus-Palmer
Ann Swegle	Mary San Martin	Chris Morales	Nile Dillmore
		Greg Friedman	Kevin Myles

I. INTRODUCTIONS & ANNOUNCEMENTS

Mark Masterson was not in attendance due to attending a DMC conference in Washington, DC.

Jay Holmes advised the Board that additional copies of the Comprehensive Plan were available for those that would like one.

II. APRIL MINUTES

A motion to approve the April minutes was made by Taunya Rutenbeck, seconded by Clark Owens and unanimously approved.

III. REPORT ON SUPERVISION FAILURES AT DAY REPORTING AWAITING RESIDENTIAL PLACEMENT

Kerrie Platt reported to the Board on clients served in 2009 that came to Day Reporting awaiting Residential placement. There were 111 total clients. There were 66 (59%) that were successful and 45 (41%) that were not successful.

Total client days in Drug Court placement equaled 6,259, successful client days were 4,474 and unsuccessful client days were 1,785. The average length of stay for a successful client was 68 days, and 40 days for the unsuccessful client.

IV. SEDGWICK COUNTY DRUG COURT UPDATE

Kerrie Platt advised the Board that at the end of April there were 94 active clients, and 26 inactive clients. The average daily population was 86. Drug Court is averaging 3 to 4 new clients a week.

V. REPORT ON PRESUMPTIVE PRISON DEPARTURE BY LSIR/SUPERVISION LEVEL

Jay Holmes provided the Board with a handout and an example of two probation violation letters. For fiscal year 2009, there were a total of 84 clients that scored at Level 1, that were presumptive prison or border box cases. These clients are the highest risk to the community and highest risk for program failure. If Court Services had the LSIR in place at the pre-sentence stage these clients would probably be sent to prison.

VI. SFY10 BUDGET UPDATE

Jay Holmes updated the Board on Mark Masterson's presentation to the Board of County Commission concerning the approximate \$316,000 shortfall. Mark requested a transfer of funds from the Criminal Justice Alternative budget to the Adult Intensive Supervision Program. The Board unanimously approved the transfer of funds.

VII. SFY11 BUDGET FORECAST

Jay Holmes advised the Board that at this point the amount of allocation is unknown for SFY11.

Cecile Gough reported that a preliminary request is being considered for a supplement of \$500,000 for Adult Intensive Supervision Program from the County for calendar year 2011. This contingency amount is needed to maintain operations as they are today.

VIII. PROGRAM UPDATES

A. Field Services

- AISP ADP is 1,448
- Conducted 56 home visits in April. Saw 40 clients, 16 were not home. 5 had positive drug tests.
- Senate Bill clients are up to 350.

B. Residential

- Residential ADP is 116.
- The waiting list in jail is currently 56, with 46 males and 10 females.

Meeting Adjourned.

Elaine Stull, Recorder